



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Feb. 2017)

Board Clerk Use Only

Meeting Date: 05-09-18
Agenda Item #: BWS-8a&b
Est. Start Time: 10:30 a.m.
Date Submitted: 04-20-18

Agenda Title: **FY 2019 Budget Work Session – Non-Departmental (continued), General Government and Public Safety Briefing as needed**

Requested Meeting: May 10, 2018 **Time Needed:** 90 min

Department: County Management **Division:** Budget Office

Contact(s): Mike Jaspin, Budget Director

Phone: 503-988-7696 **Ext.:** 87696 **Email:** Michael.d.jaspin@multco.us

Christian Elkin, Finance Director and invited guests, Marissa Madrigal, COO & Director, Dept. of County Management; Sherry Swackhamer, Director, Dept. of County Assets; Kim Peoples, Director, Dept. of Community Services and Vailey Oehlke, Director, Library; Sheriff Daniel Staton; Truls Neal, Director, Dept. of Community Justice; Rod Underhill, District Attorney and invited others

Presenters: Dept. of Community Justice; Rod Underhill, District Attorney and invited others

General Information

1. What action are you requesting from the Board?

No action – this briefing session will be held only if needed. The purpose of the session is to address any follow up questions from the Department of County Management, Department of County assets, Department of Community Services, Library, District Attorney's Office, Department of Community Justice or the Sheriff's Office presentations.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

After the Chair's Proposed Budget is approved for submission to the Tax Supervising and Conservation Commission (TSCC), the Board may begin deliberations on it. The Board will have the opportunity to ask clarifying questions about the Department presentations.

3. Explain the fiscal impact (current year and ongoing).

The work session provides information to assist the Board in reaching its final decisions regarding the FY 2019 budget. Adopting the budget will set the legal limits for spending during FY 2019 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

The Board approved the Chair's Executive Budget on April 26th and submitted the Approved Budget to the Tax Supervising and Conservation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be

levied.

5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings are scheduled on May 2nd, May 9th, and May 16th, 2018 to collect public input on the budget. Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners. Transmitting the Executive Budget to the TSCC allows the public and Board further time to review the Chair's Budget before final adoption.

Required Signature

**Elected
Official or
Department
Director:**

/s/ Marissa Madrigal

Date:

4/20/18