



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # C-5 DATE 2/9/17
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 2/9/17

Agenda Item #: C.5

Est. Start Time: 9:30 am

Date Submitted: 1/23/17

Agenda NOTICE OF INTENT for MCAS Homeless Pets Program for PETCO
Title: Foundation Grant Funding

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date:	<u>February 9th, 2017</u>	Time Needed:	<u>5 minutes</u>
Department:	<u>DCS</u>	Division:	<u>Animal Services</u>
Contact(s):	<u>Jackie Rose</u>		
Phone:	<u>503-988-6233</u>	Ext.:	<u>I/O Address: 324/1</u>
Presenter Name(s) & Title(s):	<u>Jackie Rose, Director of Animal Services</u>		

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

☒ To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.

☐ To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	PETCO Foundation
Proposal due date	February 15, 2017
Grant period	TBD by Foundation upon award
Approximate level of funding by year	\$100,000
Program Offer(s) potentially impacted	Homeless Services Project
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input type="checkbox"/> Sub-contracts <input type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	No

1. Brief overview of grant's purpose and/or impact.

This grant is designed for MCAS to provide vaccines, licensing, parasite control and basic first aid to approximately 1,000 animals of homeless people who have no access to veterinary care. An additional benefit of the program will be increased access to shelters and housing for homeless people with pets. Lastly, this program will help to ensure that homeless pet owners are able to comply with the County's ordinance which specifically requires all dogs and cats within Multnomah County to be vaccinated for rabies and be licensed.

2. Brief overview of how proposal is aligned with Department's strategic direction.

The Department of Community Services (DCS) and Multnomah County Animal Services (MCAS) are dedicated to providing the most customer-focused and accessible services to the citizens of Multnomah County. To this end, this grant is intended to improve access to services for the homeless population and their pets. This grant will provide the opportunity to offer targeted, community-based, vaccination and licensing services to persons who most often do not seek such services in more traditional ways and help to foster compliance with the County's pet licensing requirements.

3. Describe any community and/or government input considered in planning for this grant.

In an effort to fully understand the needs of the homeless population who own pets, MCAS contacted numerous homeless service providers and asked their opinion about the most pressing needs for the homeless population who have pets. Such services included respite shelters, temporary housing, food/clothing, supportive care, and animal services. The consensus among these providers was that the most pressing need for this population is access to vaccinations, flea treatments and licensing.

4. What partners may be included in program activities?

Using a framework similar to the highly successful homeless military veterans initiatives, the program will create collaborations between the County and nonprofit agencies to deliver vaccine and licensing services directly to where there are concentrations of homeless citizens including camps and underserved high poverty areas in the County.

5. Generally, what are the grant's reporting requirements?

The Foundation requires specific outcomes/deliverables to be developed for each grant with periodic reporting culminating in an End of Grant Cycle Report.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?
7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.
8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.
9. If the grant requires a cash match, how will you meet that requirement?
10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

Required Signatures

Elected Official
or Department/
Agency Director: Kim Peoples /s/ Date: Jan. 23, 2017

Budget Analyst: Chris Yager /s/ Date: Jan. 23, 2017

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved