

## Accountability Priority Area Results

Program #	Program Name	Department	Board Rank	Outcome Team Rank	Board Score	Board Votes Received		
						H	M	L
72006A	Payroll	DCM	1	8	15	5	0	0
72044	Facilities Maintenance & Operations	DCM	1	26	15	5	0	0
b 72068	IT - Desktop Services & Helpdesk	DCM	1	35	15	5	0	0
91008A	Elections	DCS	1	1	15	5	0	0
10014	County Attorney's Office	NonD	1	8	15	5	0	0
72005	Accounts Payable	DCM	6	8	14	4	1	0
b 72007	Central Procurement & Contracts Administration	DCM	6	40	14	4	1	0
72010	Employee Benefits	DCM	6	17	14	4	1	0
72018A	Budget Office	DCM	6	1	14	4	1	0
b 72067	IT - Telecommunications Services	DCM	6	40	14	4	1	0
y 72069	IT - Wide Area Network Services	DCM	11	40	13	4	0	1
72004A	General Ledger	DCM	12	8	13	3	2	0
72008	Retirement Programs	DCM	12	22	13	3	2	0
72023	A&T- Property Tax Collection	DCM	12	8	13	3	2	0
72041	Treasury	DCM	12	8	13	3	2	0
72046	Facilities Real Estate Portfolio Management	DCM	12	40	13	3	2	0
72047	Facilities Property Management	DCM	12	40	13	3	2	0
b 72060	Electronic Services	DCM	12	49	13	3	2	0
b 60001	MCSO Executive Budget	MCSO	12	88	13	3	2	0
b 72073A	IT - Disaster Recovery (Option 1)	DCM	20	76	12	3	1	1
72089	Central Human Resources Classification, Compensation and Employment Serv	DCM	20	47	12	3	1	1
91012	County Surveyor's Office	DCS	20	30	12	3	1	1
b 10055	Strategic Investment Fund	NonD	20	65	12	3	1	1
72035	SAP Integrated Information System	DCM	24	30	12	2	3	0
72037	Tax Administration (Non-Itax)	DCM	24	52	12	2	3	0
72071A	IT - Application Services	DCM	24	52	12	2	3	0
b 60002	MCSO Professional Standards	MCSO	24	76	12	2	3	0
10000	Chair's Office	NonD	24	1	12	2	3	0
10001	BCC District 1	NonD	24	1	12	2	3	0
10002	BCC District 2	NonD	24	1	12	2	3	0
10003	BCC District 3	NonD	24	1	12	2	3	0
10004	BCC District 4	NonD	24	1	12	2	3	0
10007	Auditor's Office	NonD	24	8	12	2	3	0
10011A	Public Affairs Office	NonD	24	35	12	2	3	0
b 10022	Elders in Action	NonD	24	65	12	2	3	0

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y	10015A	Citizen Involvement Committee	NonD	36	40	11	3	0	2
y	10030	Capital Debt Retirement Fund	NonD	36	46	11	3	0	2
p	10052	Debt Reserve Cash Transfer	NonD	36	96	11	3	0	2
	72014	Workers' Compensation	DCM	39	22	11	2	2	1
	72021	A&T- Records Management	DCM	39	49	11	2	2	1
	72025	A&T-Board of Property Tax Appeals	DCM	39	22	11	2	2	1
	72051	Facilities Capital - Asset Preservation (AP Fund)...	DCM	39	17	11	2	2	1
	72059	Records Section	DCM	39	69	11	2	2	1
	72061	Distribution Services	DCM	39	57	11	2	2	1
	72090	Central Human Resources Employee and Labor Relations...	DCM	39	8	11	2	2	1
	40020	Vital Records	HD	39	62	11	2	2	1
b	95000B	Contingency - ITAX Sunset	NonD	39	82	11	2	2	1
	72013	Liability Risk Program	DCM	48	22	11	1	4	0
	72015	Loss Prevention/Safety	DCM	48	17	11	1	4	0
	72027	A&T-Property Assessment - Commercial	DCM	48	20	11	1	4	0
	72028	A&T-Property Assessment - Business Personal Property...	DCM	48	35	11	1	4	0
b	72029	A&T-Property Assessment - Residential	DCM	48	8	11	1	4	0
	72049	Facilities Capital Improvement Program (CIP Fund)...	DCM	48	26	11	1	4	0
y	72074	IT - Information Security	DCM	54	70	10	2	1	2
y	10035	Revenue Bonds	NonD	54	65	10	2	1	2
y	10056	BIT Stabilization Fund	NonD	54	64	10	2	1	2
	72012	Property Risk Program	DCM	57	30	10	1	3	1
	72022	A&T- Document Recording & Records Storage/Retrieval ...	DCM	57	49	10	1	3	1
	72024	A&T- Marriage License / Domestic Partner Registry...	DCM	57	62	10	1	3	1
	10033	Equipment Acquisition Fund	NonD	57	82	10	1	3	1
y	10011B	PAO - Legislative Assistance	NonD	61	81	9	2	0	3
p	10053	Capital Improvement, Asset Preservation Loan	NonD	61	95	9	2	0	3
	72058	Fleet Services	DCM	63	30	9	1	2	2
	10029	Centralized Boardroom Expenses	NonD	63	88	9	1	2	2
	10031	General Obligation Bond Sinking Fund	NonD	63	52	9	1	2	2
b	10032	PERS Pension Bond Sinking Fund	NonD	63	20	9	1	2	2
	10058	211 Information & Referral	NonD	63	65	9	1	2	2
	72088	Central Human Resources Affirmative Action, Diversity, Equity & Cultural Comp	DCM	68	35	9	0	4	1
	25005	DCHS Electronic Client Information System	DCHS	69	76	8	1	1	3
b	72000B	Deputy Department Director	DCM	69	26	8	1	1	3

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72011	Health Promotion	DCM	69	88	8	1	1	3
72062	Materiel Management	DCM	69	72	8	1	1	3
72072	IT - Asset Management	DCM	69	76	8	1	1	3
72075	IT - Public Access to County Services	DCM	69	74	8	1	1	3
72093	Central Human Resources Process Automation	DCM	69	96	8	1	1	3
40050	Corrections Health - EMR	HD	69	88	8	1	1	3
72026	A&T-Property Assessment- Special Programs	DCM	77	47	8	0	3	2
b 72091	Central Human Resources Unemployment Insurance	DCM	77	35	8	0	3	2
y 10015B	Citizen Accountability- Additional Citizen Voices in County Government...	NonD	79	72	7	1	0	4
72004B	General Ledger - Enhanced Fiscal Compliance	DCM	80	52	7	0	2	3
72018B	Performance Measurement and Planning	DCM	80	52	7	0	2	3
72045	Facilities Operations - Pass Through Expenses	DCM	80	58	7	0	2	3
72070	IT - Customer Advocacy	DCM	80	59	7	0	2	3
80023	Theft Detection System	LIB	80	82	7	0	2	3
10009A	CCFC Community Engagement	NonD	80	59	7	0	2	3
10009B	Youth Commission Enhancement	NonD	80	71	7	0	2	3
10012	Cultural Diversity Conference	NonD	80	59	7	0	2	3
b 10020	Tax Revenue Anticipation Notes	NonD	80	26	7	0	2	3
72032A	A&T Business Application Systems Enhancements	DCM	89	76	6	0	1	4
72032B	A&T Business Application Systems Upgrade	DCM	89	82	6	0	1	4
72036	Personal Income Tax Collection (ITAX)	DCM	89	96	6	0	1	4
72052	Facilities Capital Improvement Program (CIP fund) OTO #2...	DCM	89	88	6	0	1	4
b 72087	Central Human Resources Talent Development	DCM	89	30	6	0	1	4
10009C	Youth Engagement & Cultural Competency Training	NonD	89	82	6	0	1	4
72006B	Payroll - Enhanced training and auditing	DCM	95	74	5	0	0	5
72050	Facilities Capital Improvement Program (CIP Fund) OTO #1...	DCM	95	88	5	0	0	5
72071B	IT-Application Services Enhanced	DCM	95	88	5	0	0	5
72073B	Disaster Recovery (Option 2)	DCM	95	96	5	0	0	5
72073C	Disaster Recovery (Option 3)	DCM	95	96	5	0	0	5
10008	Tax Supervising & Conservation Commission	NonD	95	82	5	0	0	5
10037	Progress Board Parity	NonD	95	96	5	0	0	5
10038	Public Accountability -- Ombudsman Program	NonD	95	88	5	0	0	5