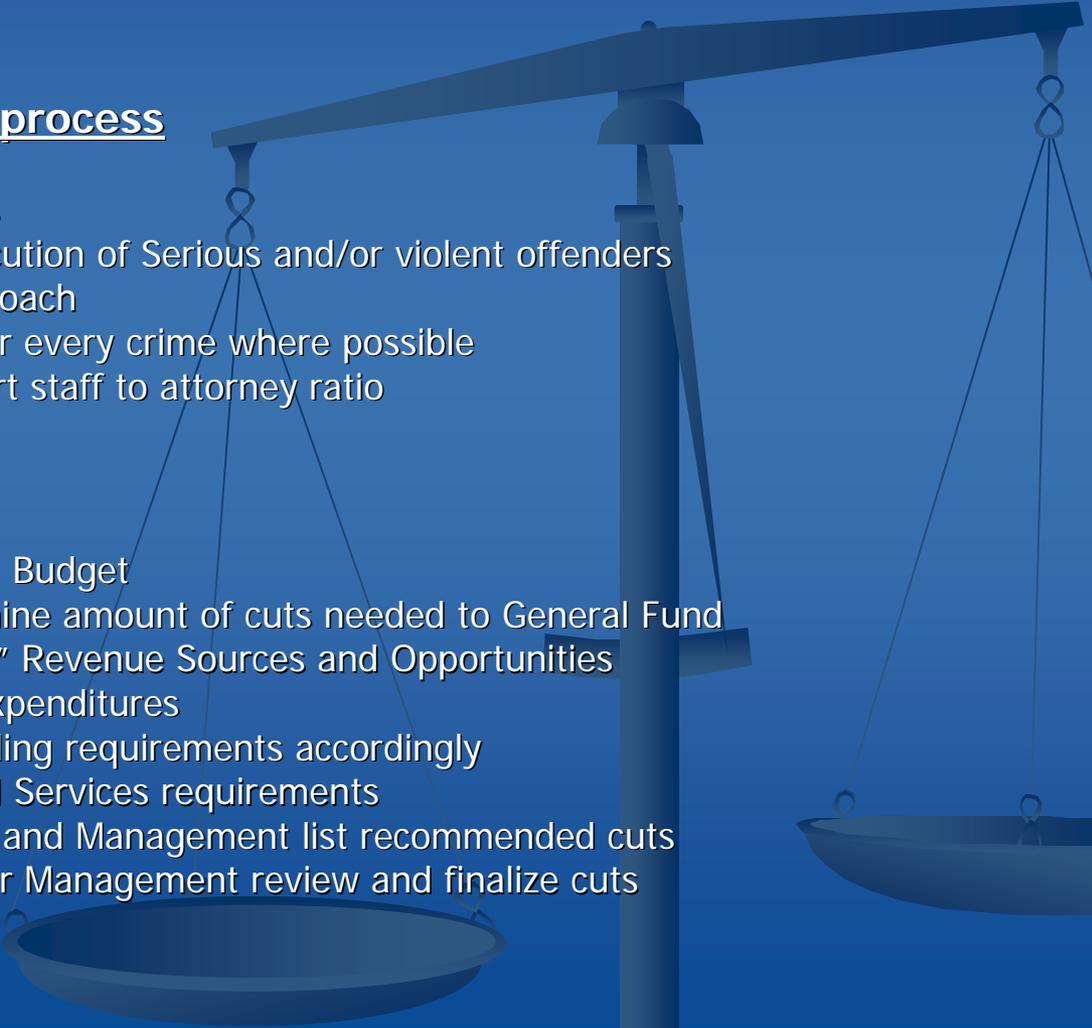


# Multnomah County District Attorney's Office

## **MISSION**

To provide the citizens of Multnomah County with fair, timely, and cost-effective justice services.

# FY 2010 Budget Decision Process



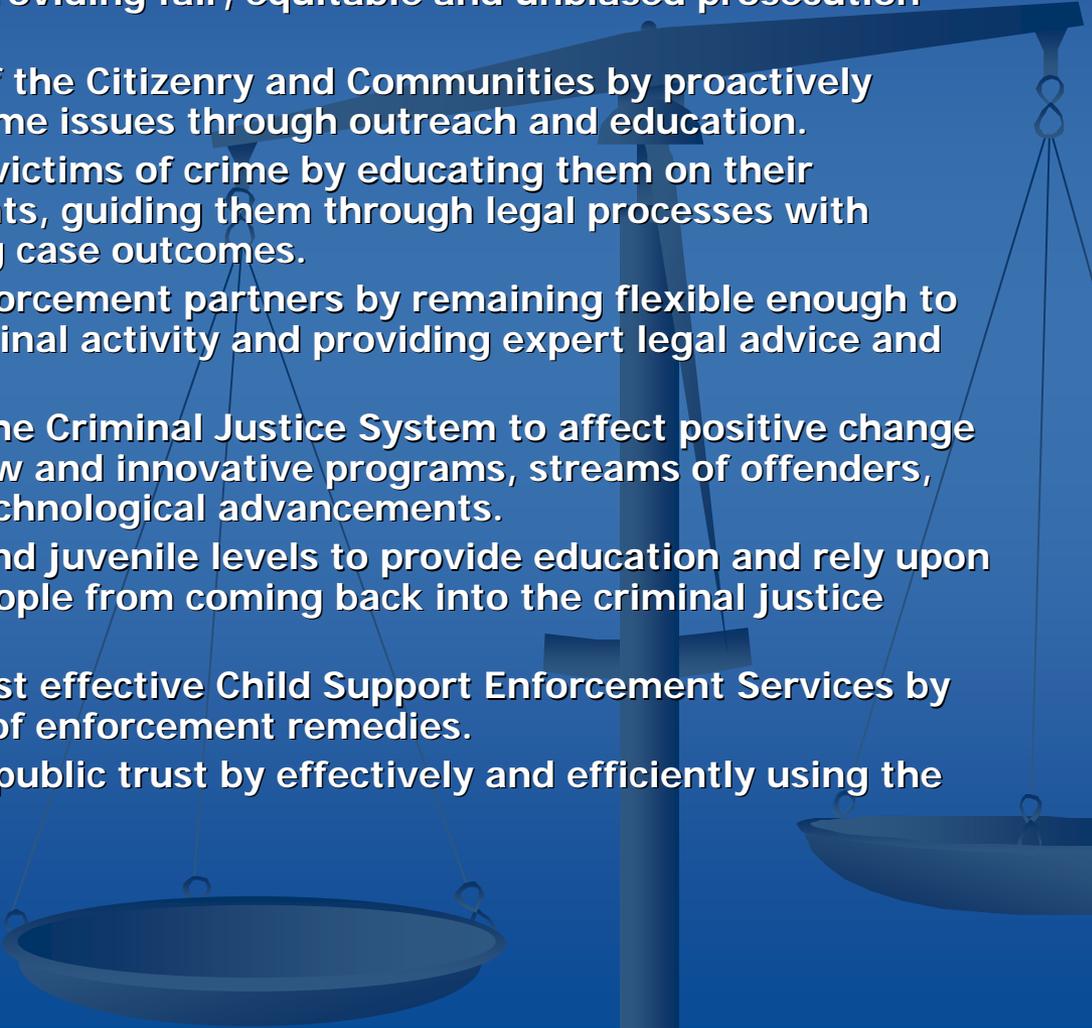
- Things to consider during process

- TCB Take Care of Business
- Minimize Impact on Prosecution of Serious and/or violent offenders
- Streams of Offenders Approach
- Maintain a consequence for every crime where possible
- Maintain the proper support staff to attorney ratio

- Tasks to Complete

- Build Current Service Level Budget
- Apply Constraint to determine amount of cuts needed to General Fund
- Review and Project "Other" Revenue Sources and Opportunities
- Review 12 month actual expenditures
- Adjust Discretionary Spending requirements accordingly
- Review and adjust Internal Services requirements
- Meet with Senior Deputies and Management list recommended cuts
- District Attorney and Senior Management review and finalize cuts

# Guiding Principles



- To enforce the Rule Of Law by providing fair, equitable and unbiased prosecution services.
- To be responsive to the needs of the Citizenry and Communities by proactively working to resolve emerging crime issues through outreach and education.
- To provide effective services to victims of crime by educating them on their constitutional and statutory rights, guiding them through legal processes with compassion, and communicating case outcomes.
- To be responsive to our Law Enforcement partners by remaining flexible enough to address emerging trends in criminal activity and providing expert legal advice and guidance.
- To work collaboratively within the Criminal Justice System to affect positive change by looking at and developing new and innovative programs, streams of offenders, best practices and leveraging technological advancements.
- To find ways at both the adult and juvenile levels to provide education and rely upon community services to divert people from coming back into the criminal justice system.
- To provide the best and most cost effective Child Support Enforcement Services by effectively utilizing a full range of enforcement remedies.
- To be excellent stewards of the public trust by effectively and efficiently using the resources provided.

# What's Changed General Fund Impacts



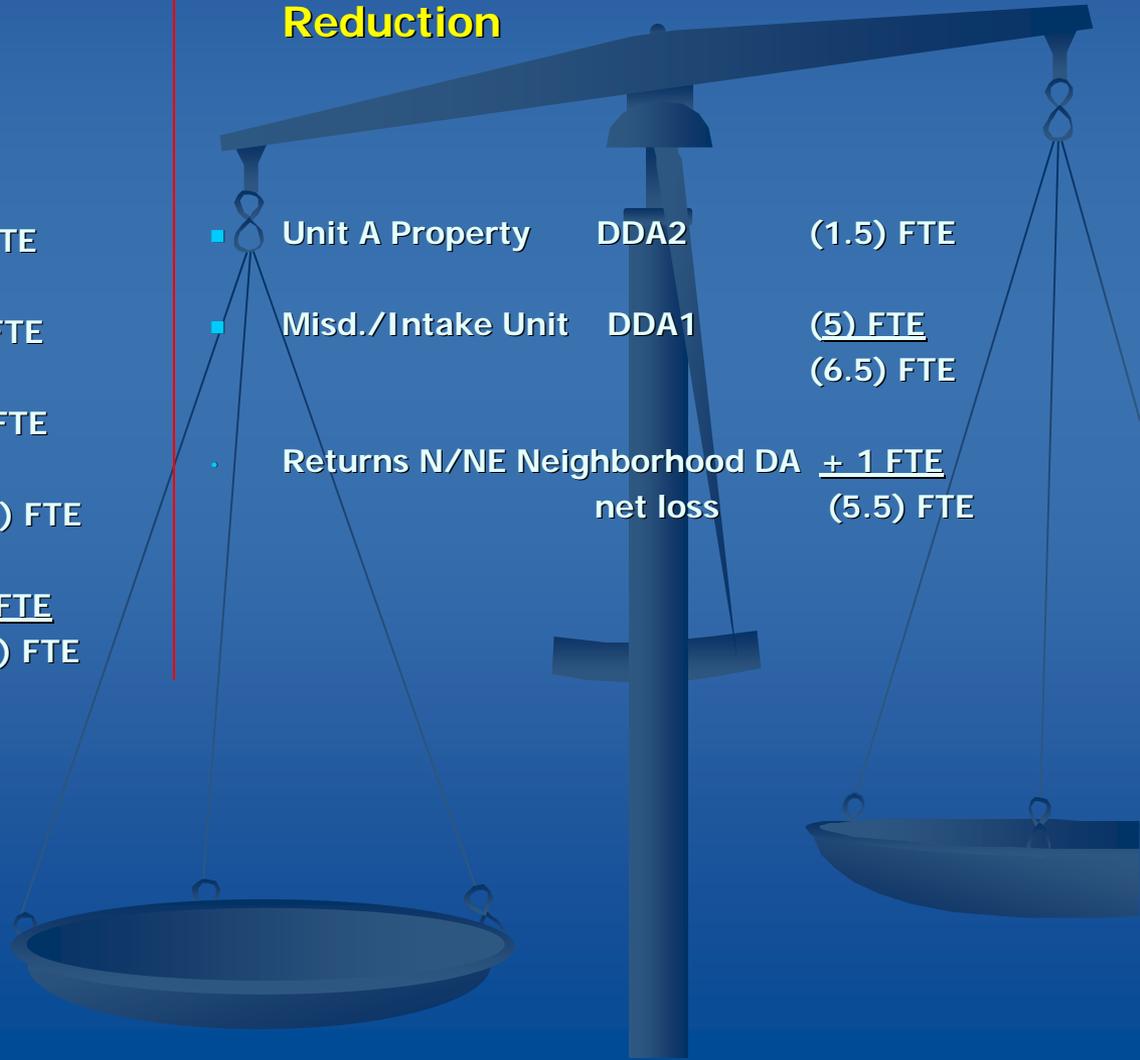
# Department Submittal VS Executive Budget

## ■ Departmental General Fund Budget Cut submittal

- MDT Child Abuse      DDA3      (1) FTE
- Domestic Violence    DDA3      (1) FTE
- Unit C/Gangs          DDA3      (1) FTE
- Unit A Property        DDA2      (1.5) FTE
- Misd./Intake Unit     DDA1      (1) FTE  
loss      (5.5) FTE

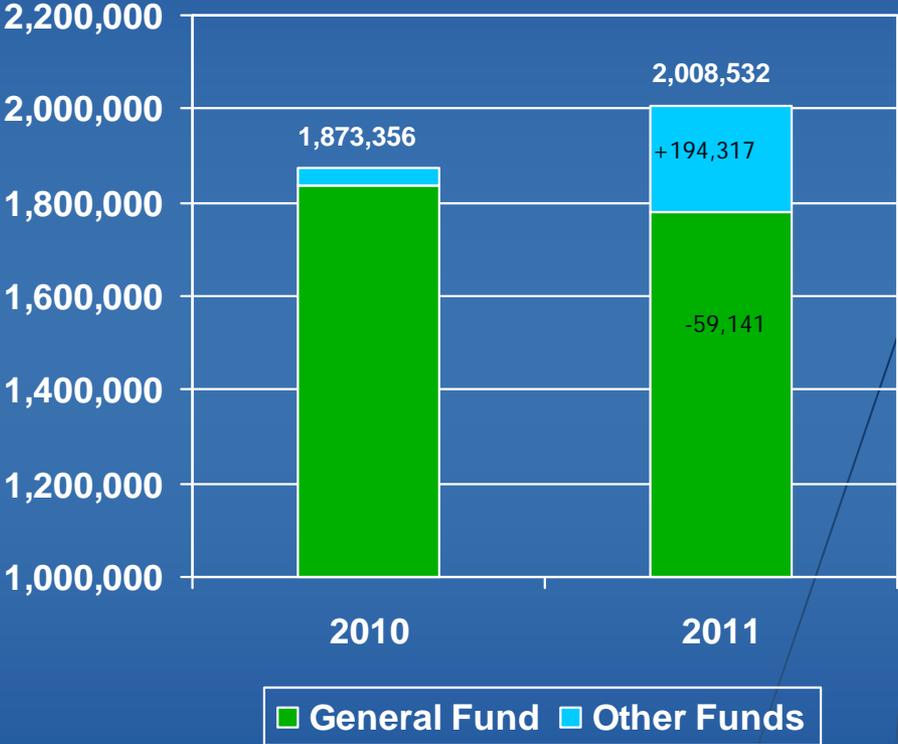
## ■ Executive Budget General Fund Reduction

- Unit A Property      DDA2      (1.5) FTE
- Misd./Intake Unit    DDA1      (5) FTE  
(6.5) FTE
- Returns N/NE Neighborhood DA net loss      + 1 FTE  
(5.5) FTE



# Property Crime

UNIT A



**FY2010 Total FTE 15.50**

**FY2011 Executive Budget 15.0**

(9.5 Deputy DA, 6.5 clerical)

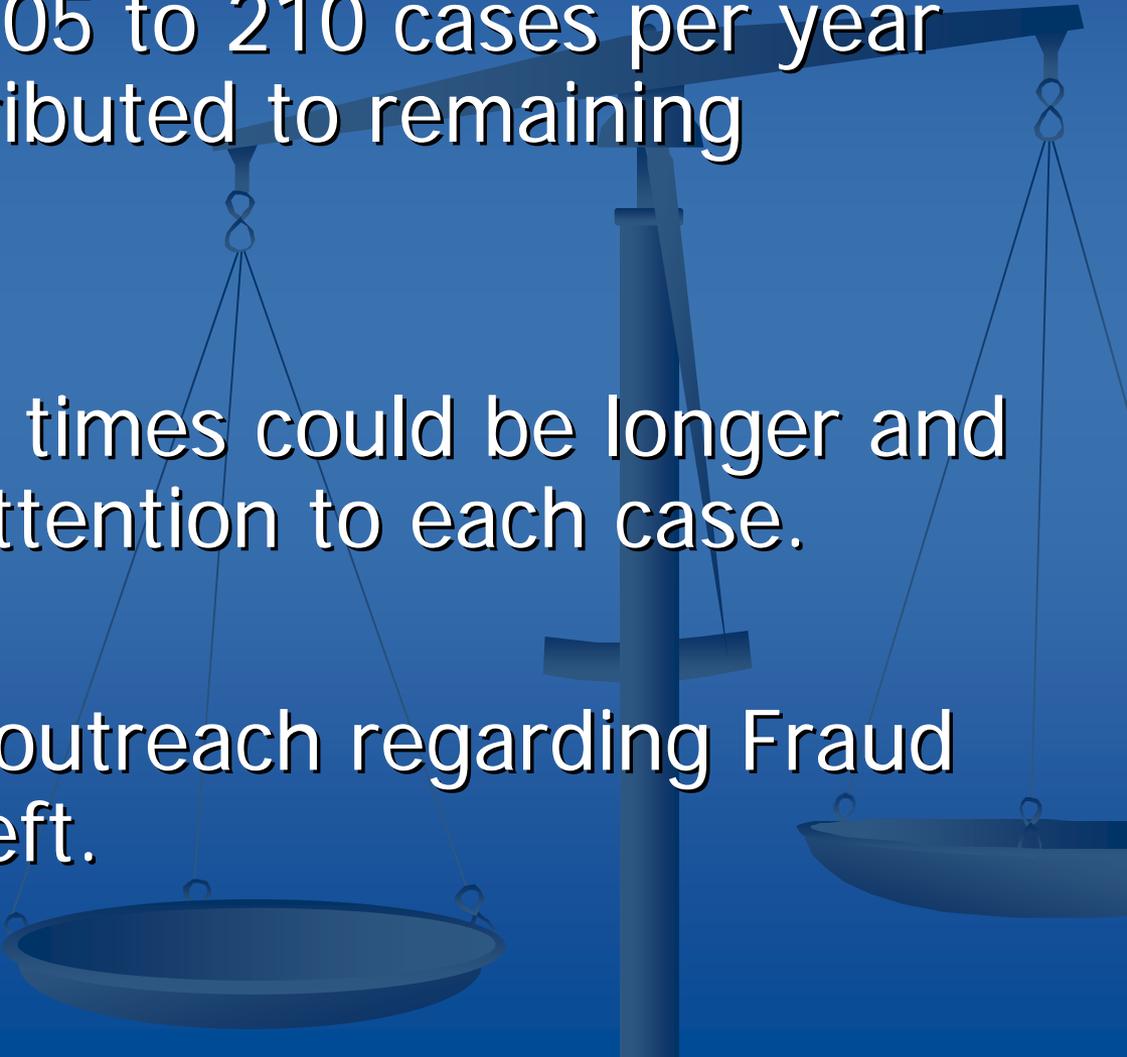
**Reduced by 1.5 Deputy DA2  
general fund positions**

**Added .5 Start Court Deputy  
and .5 Clerical support**

9.5 DDA positions remaining

**Program Offer 15007A**

# Potential Service Impacts



- Approximately 205 to 210 cases per year would be redistributed to remaining Deputies.
- Case processing times could be longer and less individual attention to each case.
- Reduced public outreach regarding Fraud and Identity Theft.

# Misdemeanor Trial/Intake

**Current Service Level (CSL) is  
31 FTE (15 DDA, 16 clerical)**

**FY2011 Executive Budget 26  
(10 DDA, 16 clerical)**

**CSL reduced by 5 Deputy DA  
43% to meet constraint**

**Program Offer 15017A**



# Potential Service Impacts

- Coverage for only 4 of 9 potential courtrooms may effect our ability to staff Civil Commitment Hearings and Mental Health Court.
- Unable to attend probation violation and restitution hearings.
- No longer able to prosecute some or all of the following crimes:

Commercial and Private Theft

Violation of Stalking Order

Prostitution

Trespass (Commercial, Residential)

Criminal Mischief

Resist Arrest

Driving while Suspended

Interfering with Public Transportation

Assault IV

Cocaine, Meth, Heroin

Harassment

Disorderly Conduct

Menacing

Hit & Run, Reckless Driving

City of Portland Code Offence

# What's Changed Other Funding Impacts



# Loss of Neighborhood Livability Crime Enforcement Program Deputy DA

- Service Impacts

Crime in the downtown core area reduced 32% since 2005.

Leverage Felony convictions to target intensive supervision on chronic offenders that traditionally had taken substantial resources.

Deputy DA issued 455 Felony cases since January 2008.

Participation in the Service Coordination Team (SCT) which provides drug and alcohol treatment, occupational therapy, transitional housing.

The Deputy DA sees that chronic offenders are held accountable while strongly encouraging them to participate in the services provided.

# Loss of Prostitution Deputy DA

- Service Impacts

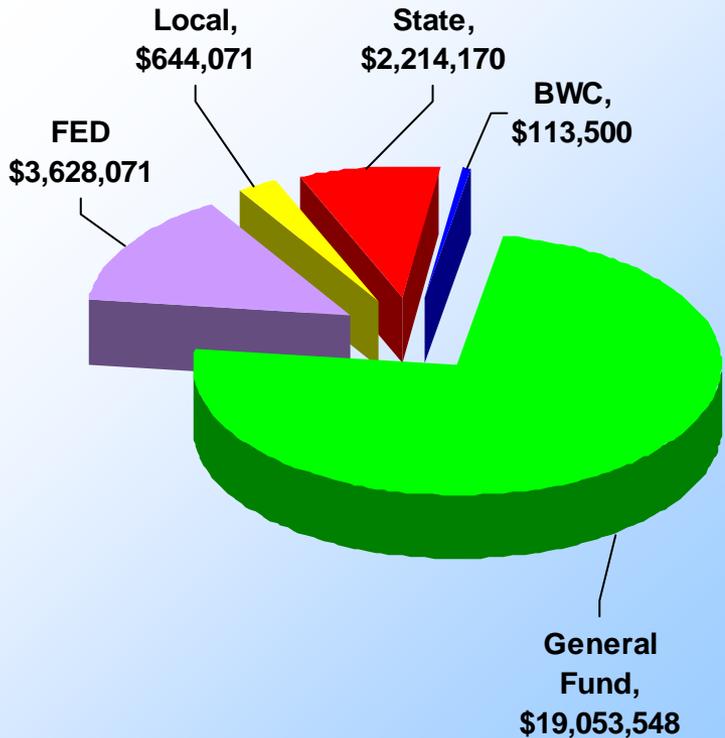
Funded for one year with ARRA Justice Assistance grant that will be exhausted in July 2010.

Participates in the Prostitution Coordination Team (PCT) which includes DA, Portland Police Bureau, Lifeworks NW, DCJ, FBI and SARC.

Works with women to break the cycle of prostitution through Lifework's New Option for Women program

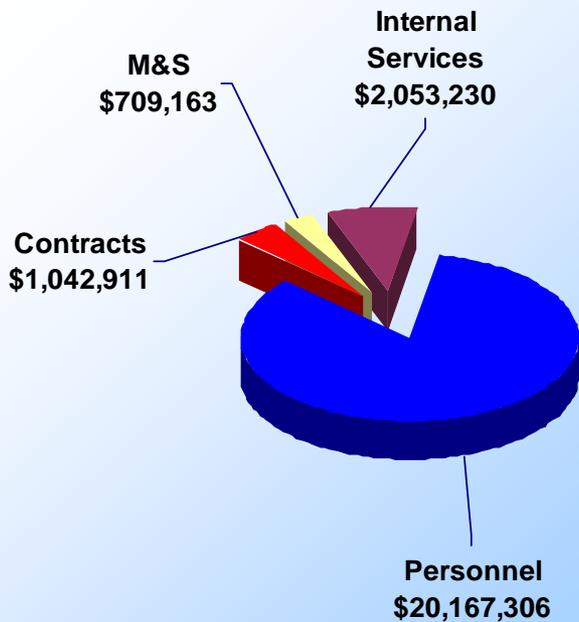
Has issued over 150 cases since last summer and works closely with citizen groups, Neighborhood Associations, business groups and treatment providers to lower the visibility of crime in the 82<sup>nd</sup> and Sandy area.

# DISTRICT ATTORNEY BUDGET FY2011 Funding \$25,653,361



- 74 % General Fund
- 14% Federal
- 9% State
- 2.5% Local
- .5% BWC

# District Attorney Budget Cost Breakdown Total \$23,972,609

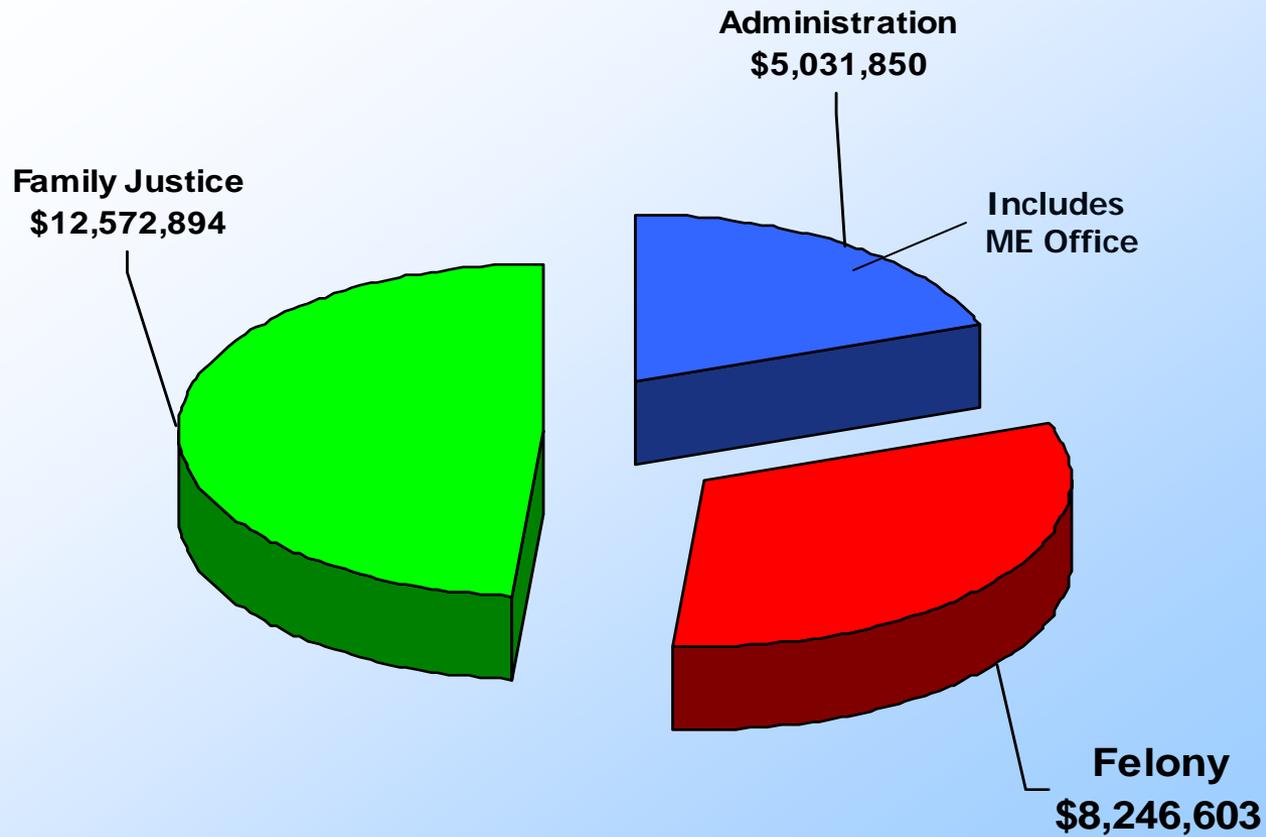


- Personnel 84%
- Internal Services 9%
- Contracts/Professional Services 4%  
(Includes \$599,063 CAMI pass-thru )
- Materials & Services 3%

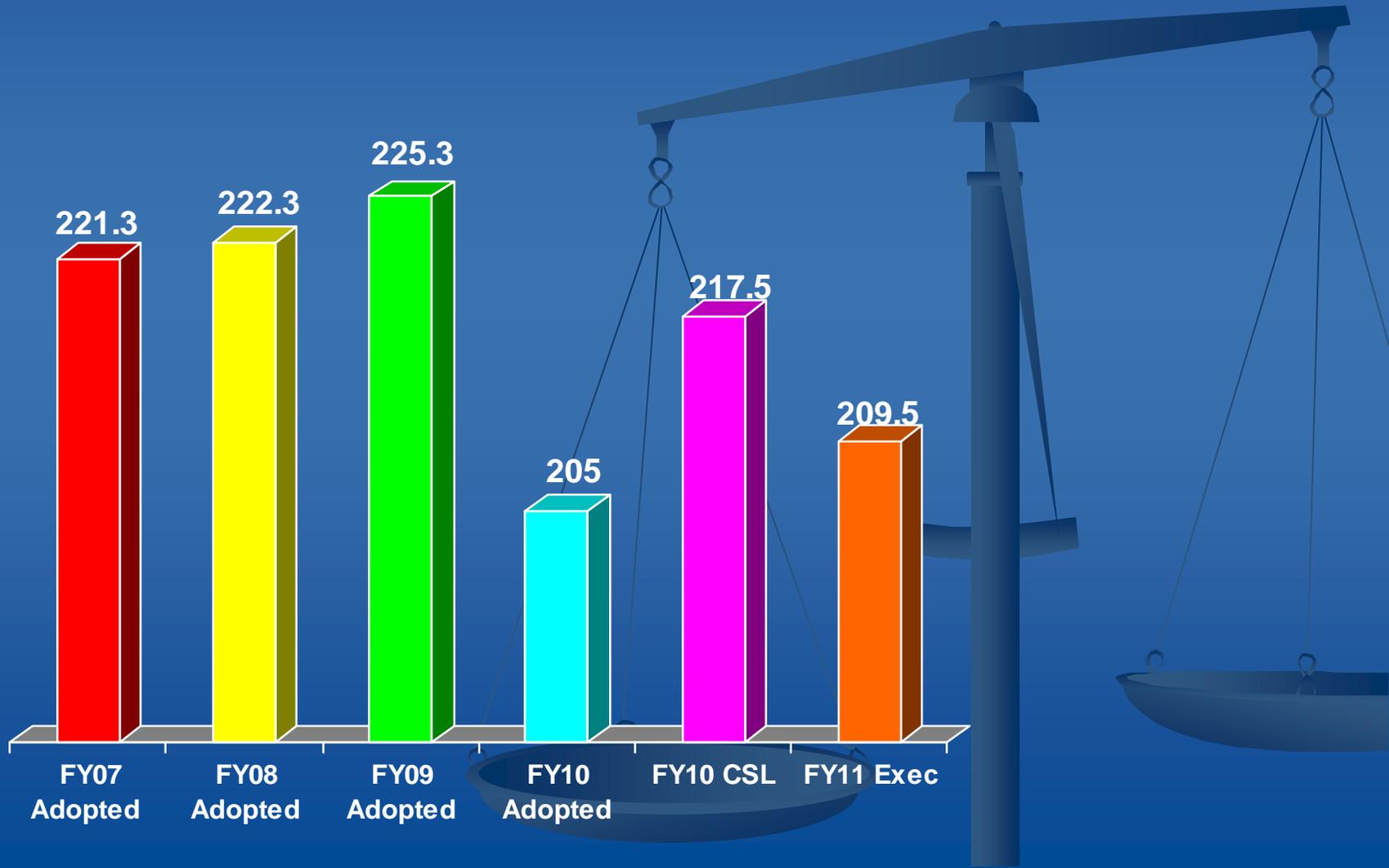
# DISTRICT ATTORNEY'S OFFICE

## FY2011 Division Breakdown

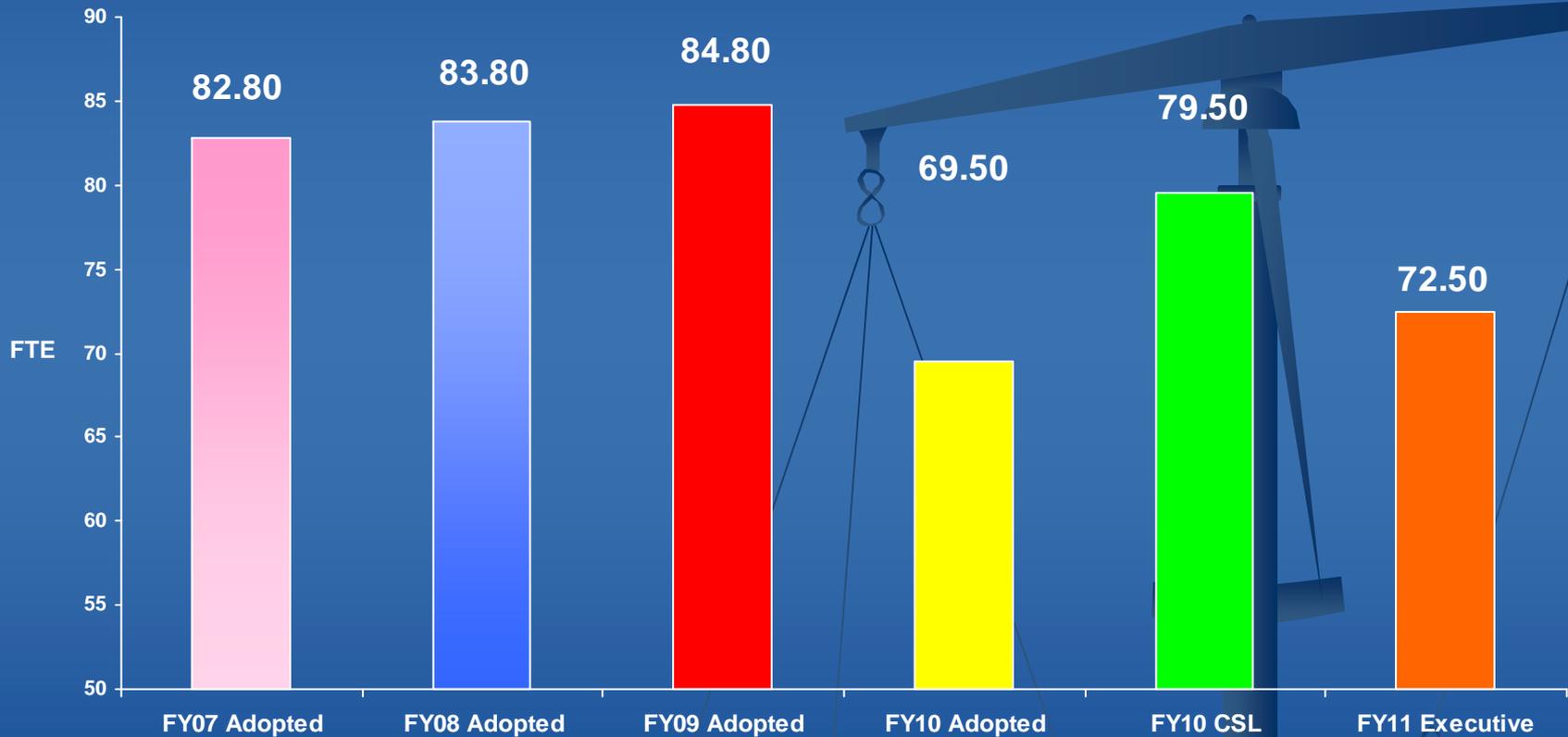
### \$25,653,361



# Fiscal Year FTE Comparison

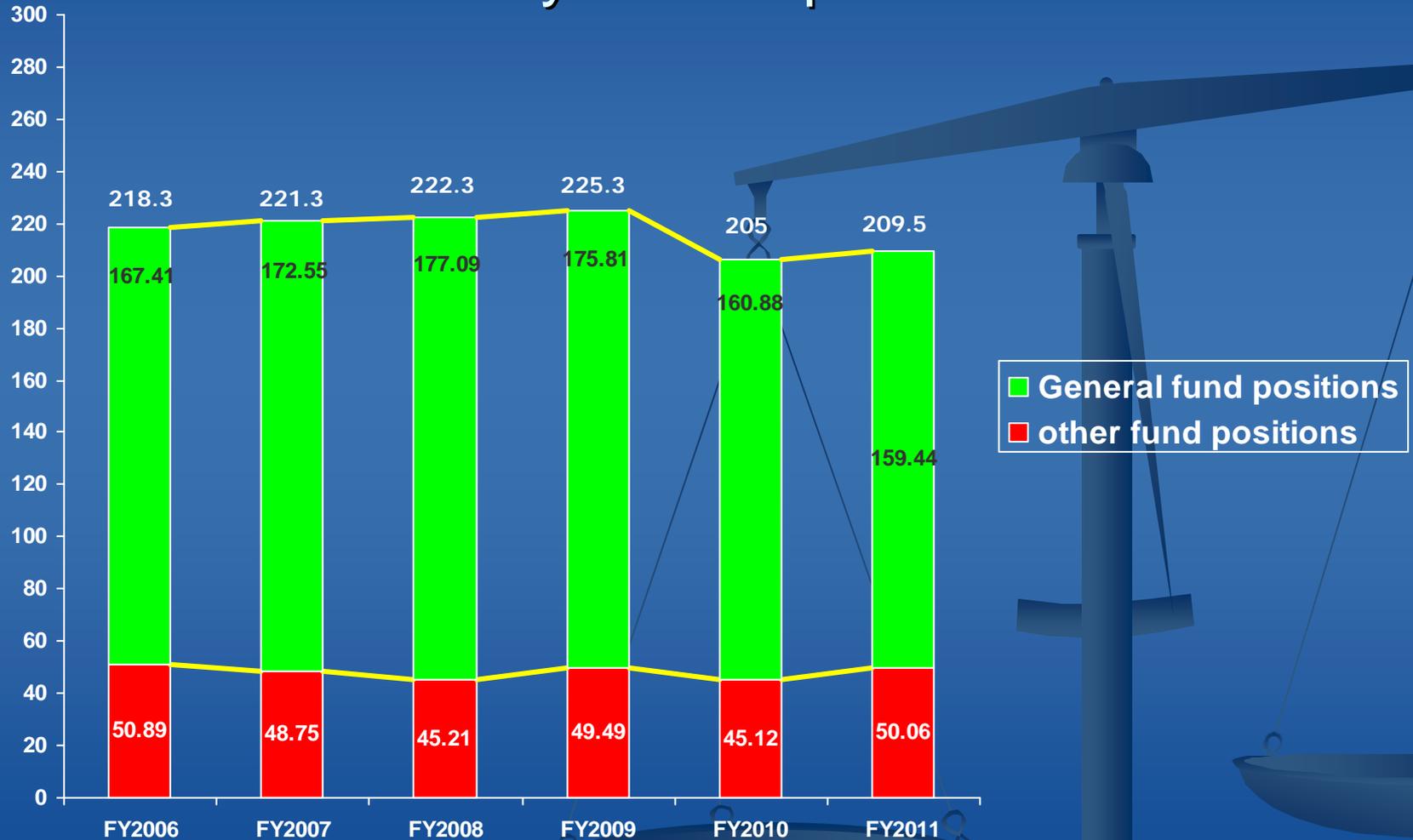


# Deputy DA Count

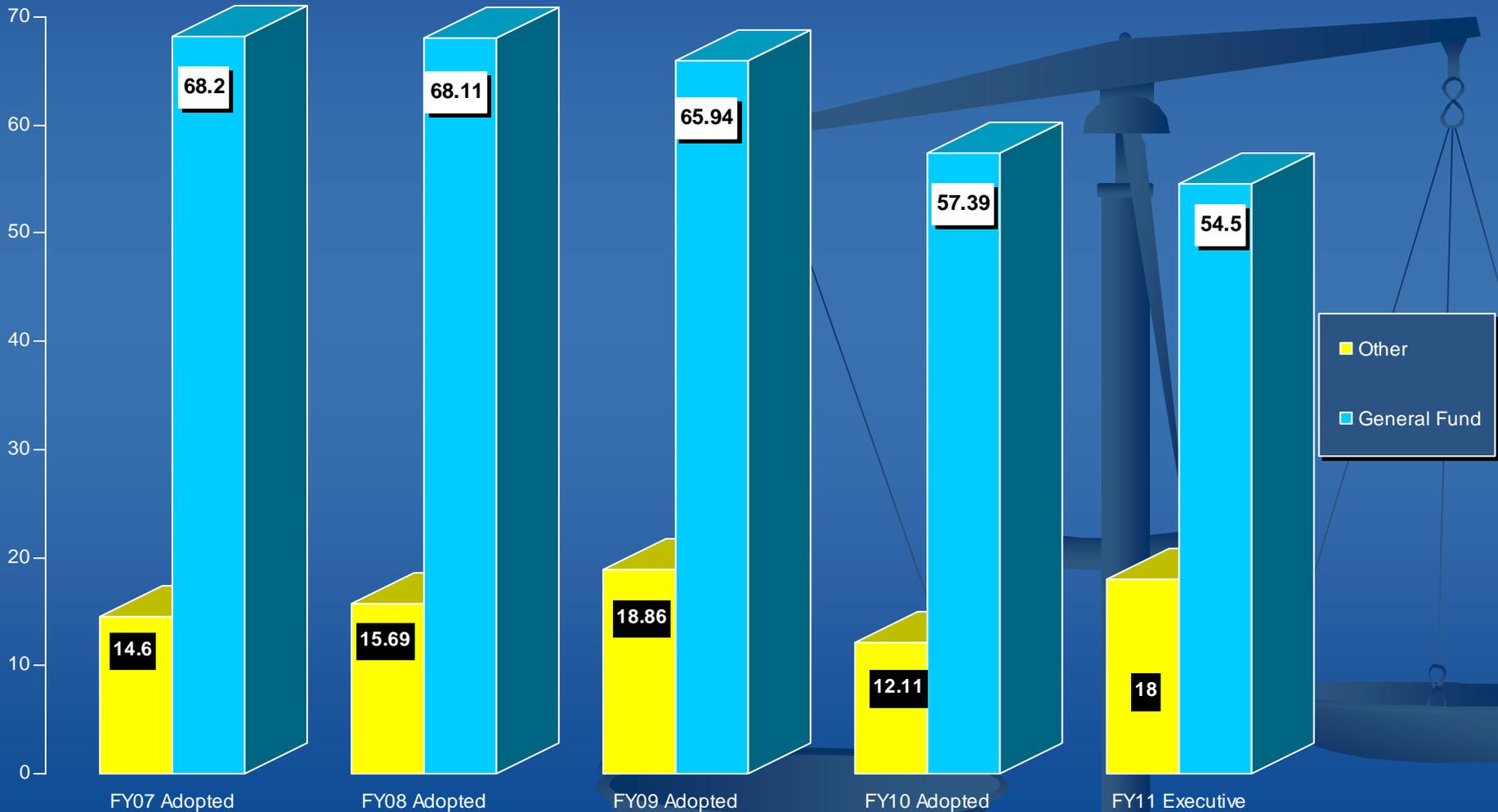


\*Deputy District Attorney's only

# General Funded positions and other funded positions fiscal year comparison

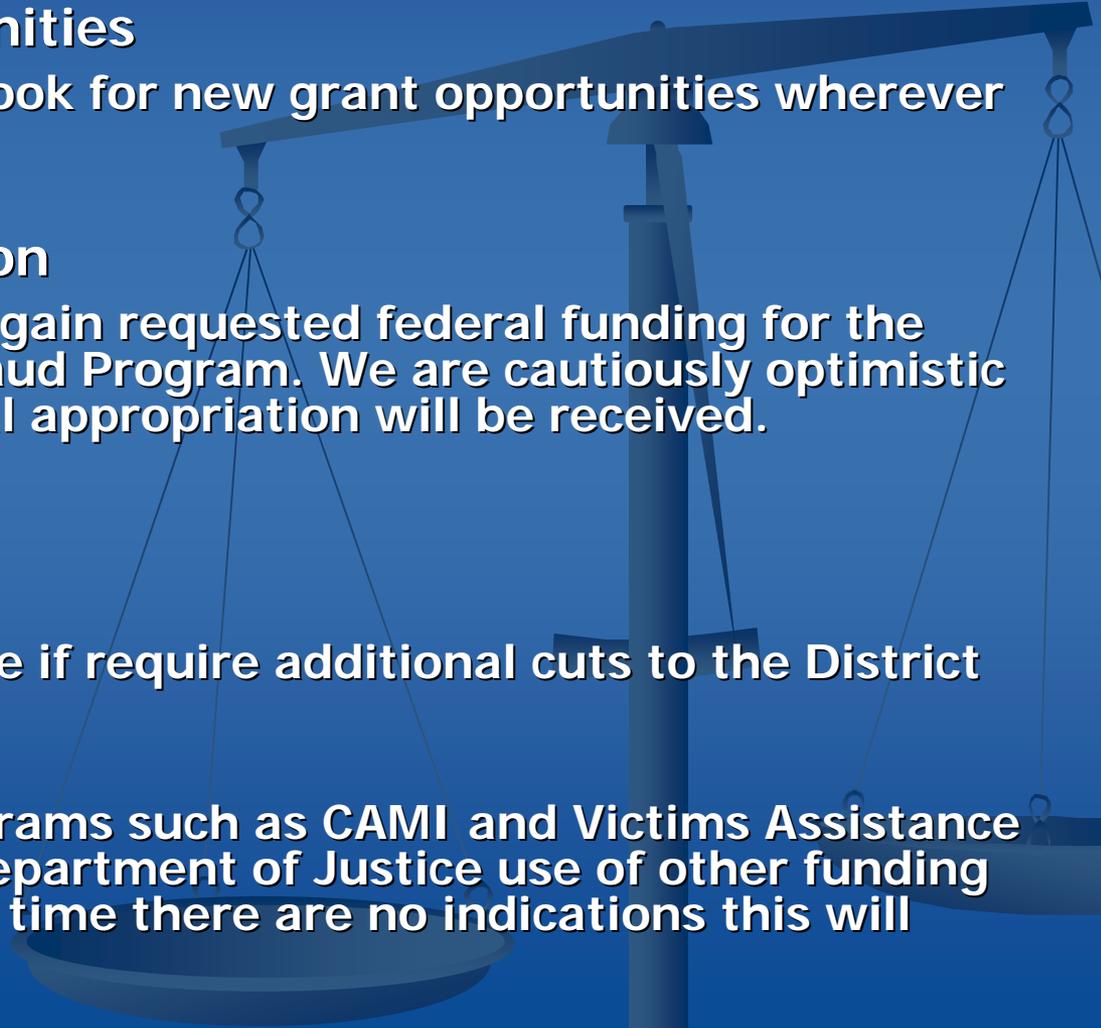


# Deputy DA Count



\*Deputy District Attorney's only

# Federal/State Impacts



## Federal Revenue

- **Federal grant opportunities**  
The Office continues to look for new grant opportunities wherever they occur.
- **Elder Abuse Prosecution**  
Multnomah County has again requested federal funding for the Elder Abuse Financial Fraud Program. We are cautiously optimistic that some level of federal appropriation will be received.

## State Revenue

- It is unknown at this time if require additional cuts to the District Attorney's Office.
- Anticipated cuts to programs such as CAMI and Victims Assistance were mitigated by the Department of Justice use of other funding sources this year. At this time there are no indications this will change next fiscal year.