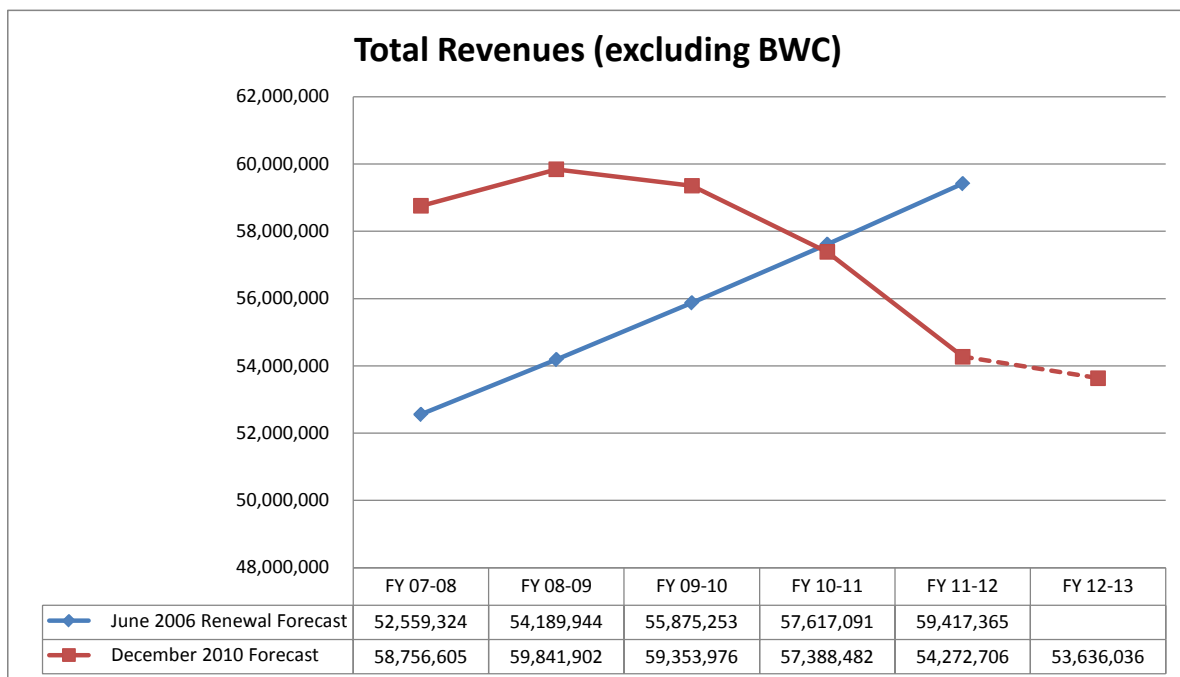
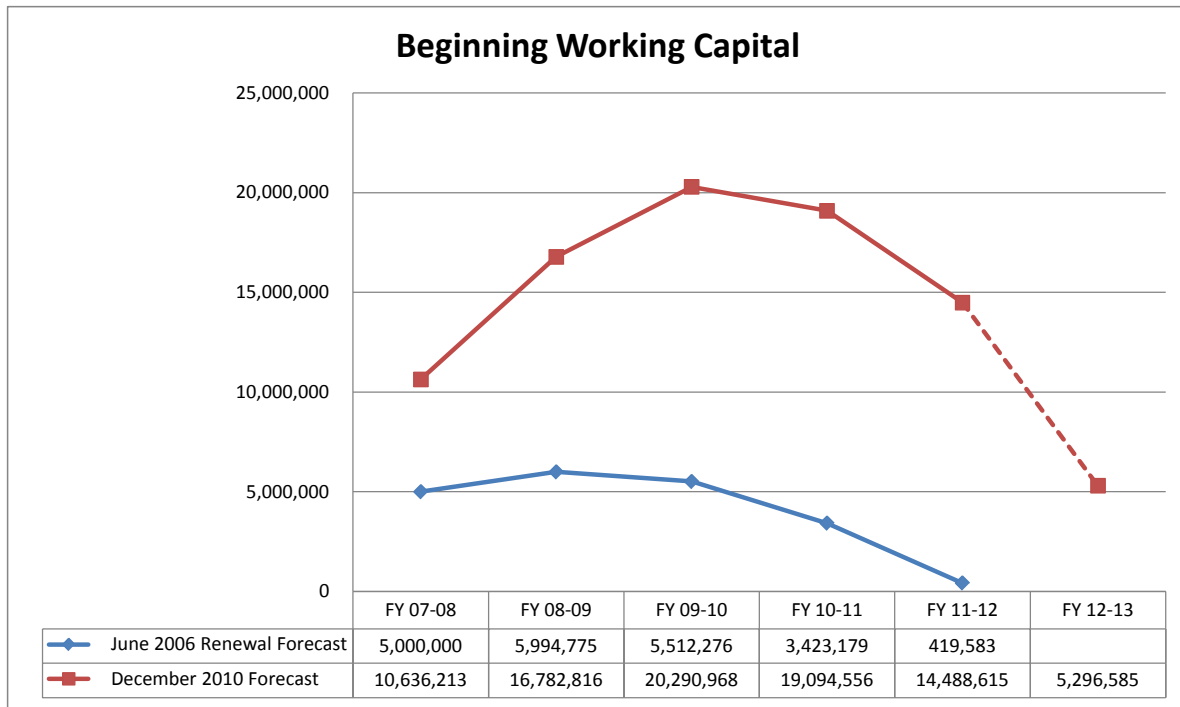


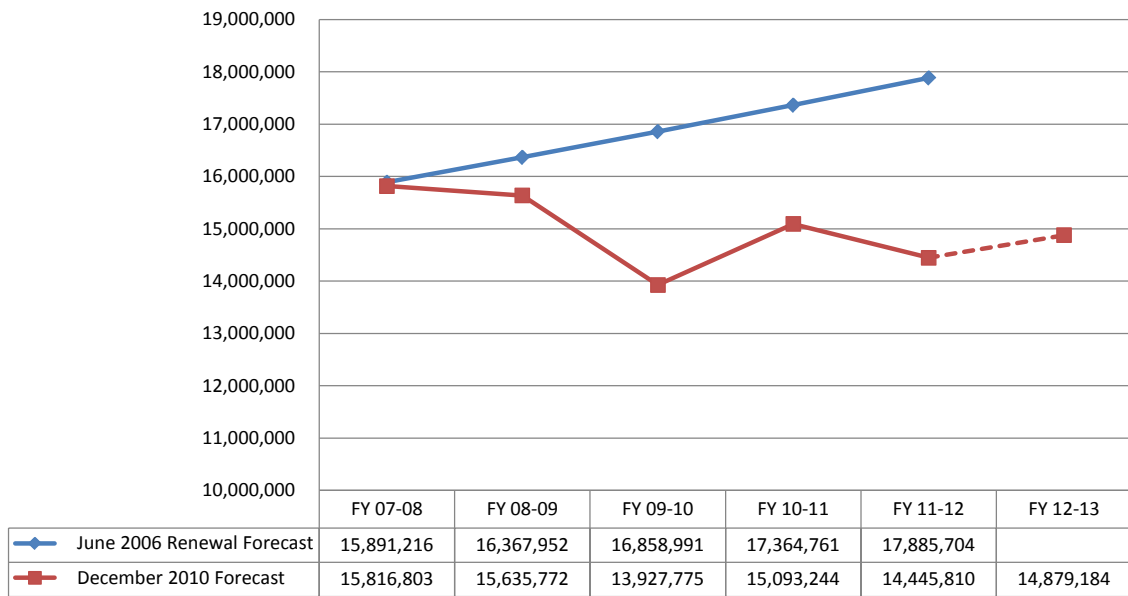
Current Library Levy & Fund Review

5-Year Local Option of \$0.89/\$1,000 from FY 07-08 to FY 11-12

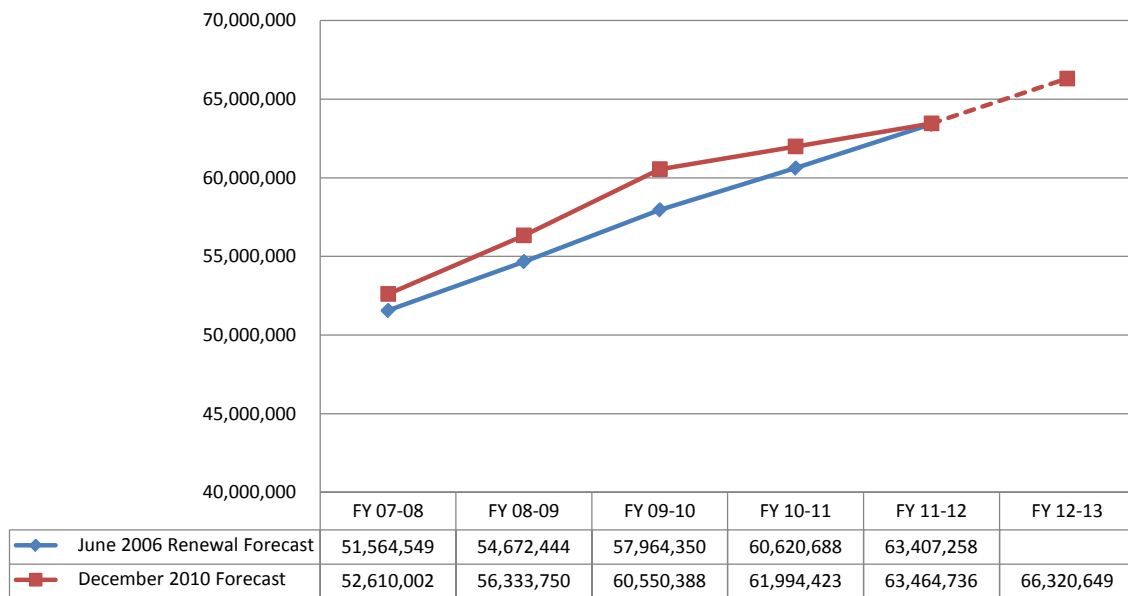
(FY 12-13 Figures for Illustrative Purposes Assuming Local Option Renewal at Current Rate.)

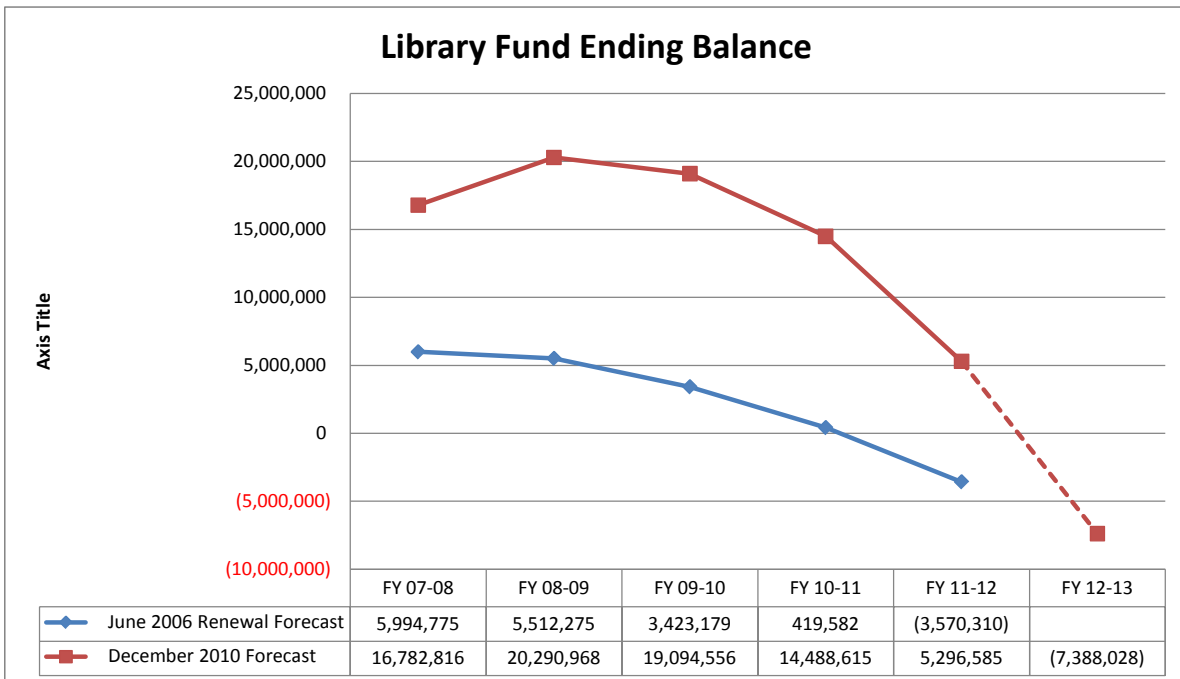
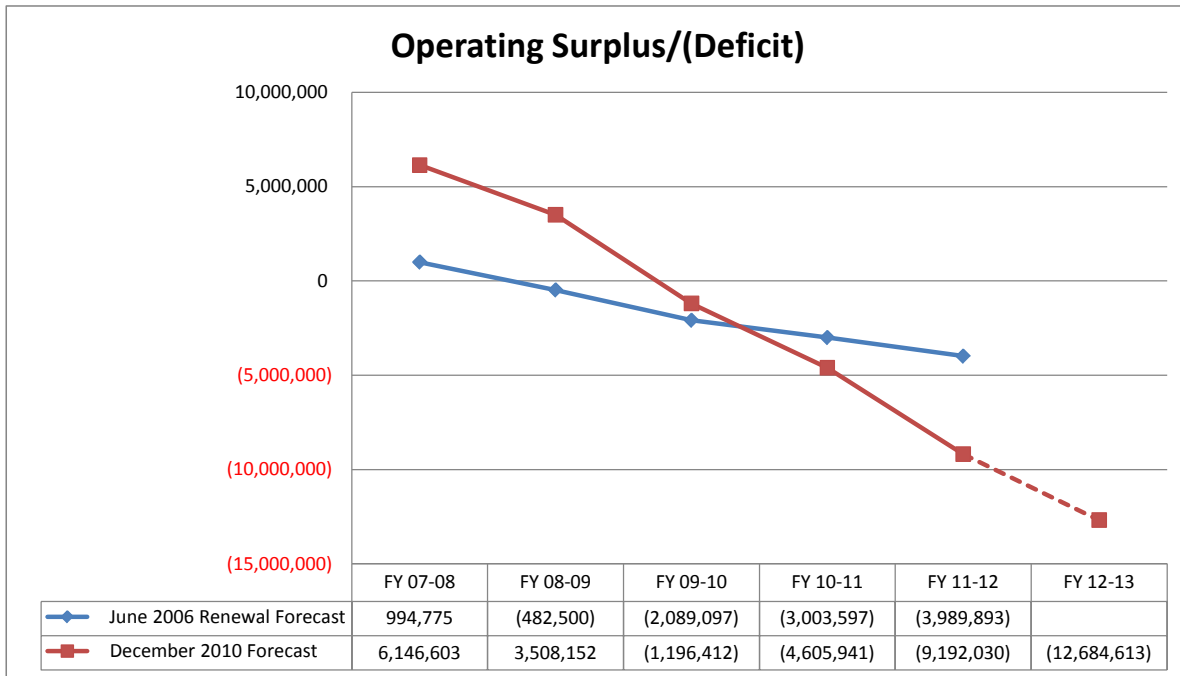


General Fund Support to Library Fund

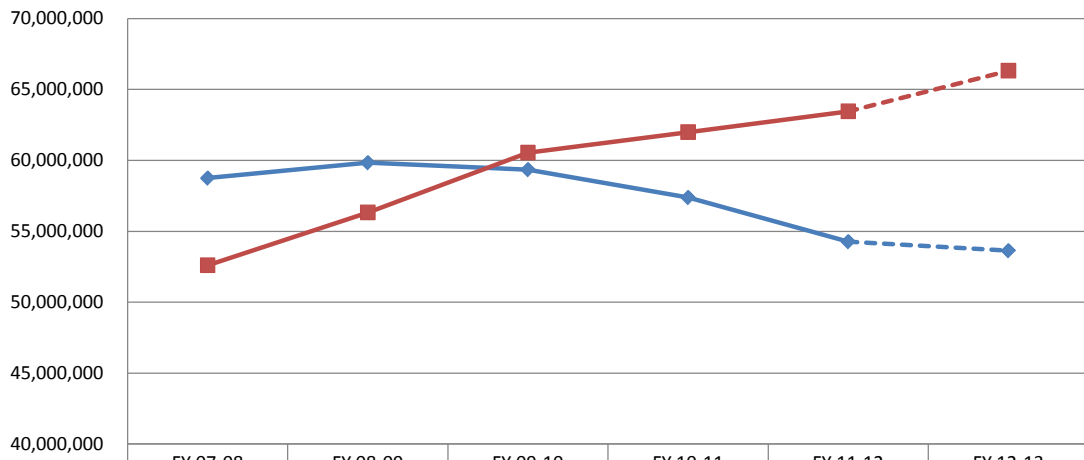


Expenditures





Revenue vs. Expenditures (FY 08 to 10 Actual, FY 11 & 12 Forecast)



	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Revenues	58,756,605	59,841,902	59,353,976	57,388,482	54,272,706	53,636,036
Expenditures	52,610,002	56,333,750	60,550,388	61,994,423	63,464,736	66,320,649