



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised 08/02/10)

Board Clerk Use Only

Meeting Date:	<u>11/08/11</u>
Agenda Item #:	<u>B.2</u>
Est. Start Time:	<u>10:30 am</u>
Date Submitted:	<u>10/25/11</u>

Agenda Title: Informational Board Briefing on the FY 2013 General Fund 5-Year Forecast

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>November 8, 2011</u>	Amount of Time Needed:	<u>45 Minutes</u>
Department:	<u>County Management</u>	Division:	<u>Budget Office</u>
Contact(s):	<u>Michael Jaspin</u>		
Phone:	<u>503.988.3312</u>	Ext.:	<u>28594</u>
		I/O Address:	<u>503/501</u>
Presenter Name(s) & Title(s):	<u>Mike Jaspin</u>		

General Information

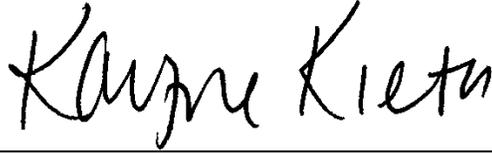
- 1. What action are you requesting from the Board?**
Informational Board briefing to discuss the County's 5-Year General Fund forecast. No decisions will be made; this is an informational briefing only.
- 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**
County Financial Policies recognize the importance of developing and maintaining a five-year financial forecast for the General Fund in order for the Board to be able to assess the long-term financial implications of current and proposed policies and programs.
The forecast presentation will cover General Fund revenues and expenditures for FY 2013 through FY 2017; provide context for evaluating financial risk and for assessing the County's ability to sustain services; and identify key variables that might change the level of revenues or expenditures.
- 3. Explain the fiscal impact (current year and ongoing).**
N/A – briefing only.
- 4. Explain any legal and/or policy issues involved.**
N/A – briefing only.

5. Explain any citizen and/or other government participation that has or will take place.

N/A – briefing only.

Required Signature

Elected Official or
Department/
Agency Director:



Date:

10/25/11

Karyne Kieta