

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-33-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40085-17	1000	40-10	0030	41207-GF2	60160 - Pass-Thru & Pgm Supt	0	800,000	800,000	
1000 Total										800,000
40-10 Total										800,000
Program Offer Number 40085-17 Total										800,000
2	95000-17	1000			9500001000	60470 - Contingency	12,458,893	11,658,893	(800,000)	
1000 Total										(800,000)
Total										(800,000)
Program Offer Number 95000-17 Total										(800,000)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.