



Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

Postponed to 10/13/16
BOARD OF COMMISSIONERS
AGENDA # R-4 DATE 10/6/16
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 10/6/16
Agenda Item #: R.4
Est. Start Time: 10:25 am approx
Date Submitted: 9/22/16

Agenda Title: BUDGET MODIFICATION # DCHS-01-17: Implementing impacts of Federal, State, and Other funding for FY2017

Requested Meeting Date: 10/6/16 Time Needed: 10 minutes
Department: 25 - County Human Services Division: Community Services and Joint Office of Homeless Services

Contact(s): Rob Kodiriy

Phone: 503-988-6569 Ext. I/O Address

Presenter Name(s) & Title(s): Christian Elkin and Rob Kodiriy - Business Services / Finance JOHS and DCHS

General Information

1. What action are you requesting from the Board?

The Department of County Human Services (DCHS) and the Joint Office of Homeless Services (JOHS) are requesting from the Board appropriation of additional Federal/State revenues for FY2017 in the amounts listed below and add requested permanent positions:

Department/Division	Federal/State	Other	Current FTE	Annual FTE
Joint Office	\$881,260	---	---	---
DCHS	\$1,869,533	\$120,000	2.84	3.30

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

DCHS and JOHS have been jointly awarded additional funds from the same source largely due to state rebalancing and allocation notifications were received during the last three months.