

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

**RESOLUTION NO. 09-041**

Certifying an Estimate of Expenditures for Fiscal Year 2009-2010 for Assessment and Taxation  
in Accordance with ORS 294.175

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for assessment and taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.


**The Multnomah County Board of Commissioners Resolves:**

1. The attached estimate of expenditures for the fiscal year 2009-10 for assessment and taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 23rd day of April, 2009.

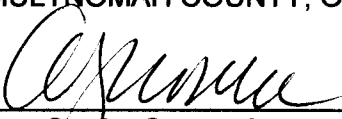


BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

  
\_\_\_\_\_  
Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By   
\_\_\_\_\_  
Agnes Sowle, County Attorney

SUBMITTED BY:  
Carol Ford, Director, Department of County Management



# Form 7 Summary of Expenses

2009-10

County Multnomah

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
<b>Current Operating Expenses</b>							
1. Personal Services	\$2,685,385	\$5,788,029	\$91,996	\$1,825,436	\$580,169	\$206,274	\$11,177,289
2. Materials & Services	\$601,854	\$704,027	\$29,333	\$688,670	\$91,186	\$810,154	\$2,925,224
3. Transportation	\$1,388	\$66,674	\$83	\$1,689	\$39	\$333	\$70,206
4. Total Current Operating Expenses (Total Direct Expenses)	\$3,288,627	\$6,558,730	\$121,412	\$2,515,795	\$671,394	\$1,016,761	\$14,172,719

\* Include ORMAP-approved grant funding

## Indirect Expenses

5. Total Direct Expenses (line 4) .....	\$14,172,719
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. ....	0.05000
<b>Total Indirect Expenses</b> (line 5 x line 6) .....	\$708,636

6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box .....

<b>Total Indirect Expenses</b> (line 6A x the direct expense amount for the category/categories that your certificate allows) .....	0.00000
7. <b>Total Indirect Expenses</b> .....	\$0
	\$708,636

## Capital Outlay

8. Enter the actual capital outlay without regard to limitation. ....	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
	\$0	\$0	\$0	\$0	\$0	\$892,881	\$892,881
9. Total direct and indirect expenses (line 4 + line 7) .....							\$14,881,355
10. Direct and indirect expenses x 0.06 .....							\$892,881
11. The greater of line 10 or \$50,000 .....							\$892,881
12. Capital outlay (the lesser of line 8 or line 11) .....							\$892,881
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12) .....							\$15,774,236