

MULTNOMAH COUNTY 2009-2010 BUDGET WORK SESSIONS AND HEARINGS

ALL MEETINGS ARE OPEN TO THE PUBLIC

Public testimony will be taken at the public hearings listed in **red (*italic*)** below.
Unless otherwise noted, all sessions will be held in the Multnomah Building, First
Floor Commissioners Boardroom 100, 501 SE Hawthorne, Portland.
Contact Board Clerk Deb Bogstad 503 988-3277 for further information.

Cable coverage of the **2009-2010** budget work sessions, hearings and Thursday Board meetings are produced through MetroEast Community Media. Call 503 667-8848, extension 332 or log onto <http://www.metroeast.org> for cable channel program information. The budget work sessions, hearings and Board meetings will be available for viewing via media streaming at <http://www.co.multnomah.or.us/cc/pastmeetings.shtml>. Contact the Board Clerk at 503 988-3277 for further information.

Tuesday, Jan 13
9:00 a.m. to 11:00 a.m.

New Board Orientation – Conference Room 635
Budget Overview: Human Services Department

Wednesday, Jan 14
9:00 a.m. to 11:00 a.m.

New Board Orientation
Health & Human Services: Safety Net

Thursday, Jan 15
10:30 a.m. to 12:00 p.m.

Governor's Budget

Wednesday, Jan 21
9:00 a.m. to 10:00 a.m.

New Board Orientation
Public Safety System: Adult & Juvenile

Tuesday, Jan 27
9:00 a.m. to 10:00 a.m.
10:00 a.m. to 11:00 a.m.
11:00 a.m. to 12:00 p.m.

New Board Orientation – Conference Room 635
District Attorney's Office Budget Overview
Community Justice Budget Overview
Sheriff's Office

Tuesday, Feb 3
9:00 a.m. to 10:00 a.m.
10:00 a.m. to 11:00 a.m.
11:00 a.m. to 12:00 p.m.

New Board Orientation – Conference Room 635
Library Services Budget Overview
Community Services Budget Overview
County Management Budget Overview

Tuesday, Feb 10
9:00 a.m. to 10:30 a.m.
10:30 a.m. to 12:00 p.m.

New Board Orientation
Information Technology Budget Overview
Capital Projects Budget Overview

Tuesday, Feb 17
9:00 a.m. to 10:00 a.m.
10:00 a.m. to 12:00 p.m.

Revenue Forecast, Second Quarter Spending Report
State and Local Revenue Options

Tuesday, Feb 24
9:00 a.m. to 11:00 a.m.

Options for Reducing Employee Costs and Saving Jobs

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***Tuesday, Feb 24
6:00 p.m. to 8:00 p.m.***

***Budget Community Forum with the Board
Multnomah Building, Commissioners Boardroom***

***Monday, Mar 2
6:00 p.m. to 8:00 p.m.***

***Budget Community Forum with the Board
Multnomah County East Building, Sharron Kelley
Conference Rooms A & B
600 NE 8th Street, Gresham***

***Monday, Mar 16
6:00 p.m. to 8:00 p.m.***

***Budget Community Forum with the Board
Multnomah Building, Commissioners Boardroom***

***Thursday, April 23
9:30 a.m. to 12:00 p.m.***

***Chair Ted Wheeler's Executive Budget Message
Public Hearing and Consideration of Resolution
Approving the Chair's Proposed Fiscal Year 2009
Budget for Submittal to the Tax Supervising and
Conservation Commission as Required by ORS
294.421***

CABLE PLAYBACK INFO:

Thursday, April 23 - 9:30 AM LIVE Channel 30
Saturday, April 25 - 10:00 AM Channel 29
Sunday, April 26 - 11:00 AM Channel 30
Tuesday, April 28 - 8:15 PM Channel 29

**Tuesday, May 5
9:00 a.m. to 12:00 p.m.**

Budget Work Session

**Tuesday, May 5
1:00 p.m. to 3:00 p.m.**

Budget Work Session

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Tuesday, May 5

6:00 p.m. to 8:00 p.m.

***Public Hearing on the Multnomah County Budget
North Portland Library, Second Floor Meeting Room
512 North Killingsworth Street, Portland***

Wednesday, May 6

9:00 a.m. to 12:00 p.m.

if needed Budget Work Session

Thursday, May 7

9:30 a.m.

***Public Hearing and Consideration of Approval of
the 2009-2010 Dunthorpe Riverdale Sanitary
Service District No. 1 Proposed Budget for
Submittal to Tax Supervising and Conservation
Commission***

Thursday, May 7

9:40 a.m.

***Public Hearing and Consideration of Approval the
2009-2010 Mid-County Street Lighting Service
District No. 14 Proposed Budget for Submittal to
Tax Supervising and Conservation Commission***

CABLE PLAYBACK INFO:

Thursday, May 7 - 9:30 AM LIVE Channel 30

Saturday, May 9 - 10:00 AM Channel 29

Sunday, May 10 - 11:00 AM Channel 30

Tuesday, May 12 - 8:15 PM Channel 29

Tuesday, May 12

9:00 a.m. to 12:00 p.m.

Budget Work Session

Tuesday, May 12

1:00 p.m. to 3:00 p.m.

Budget Work Session

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Wednesday, May 13
9:00 a.m. to 12:00 p.m.

if needed Budget Work Session

Wednesday, May 13
6:00 p.m. to 8:00 p.m.

***Public Hearing on the 2009-2010 Multnomah
County Budget, Multnomah County East Building,
Sharron Kelley Conference Room
600 NE 8th Street, Gresham***

Tuesday, May 19
9:00 a.m. to 12:00 p.m.

Budget Work Session

Tuesday, May 19
1:00 p.m. to 3:00 p.m.

Budget Work Session

Tuesday, May 26
9:00 a.m. to 12:00 p.m.

Budget Work Session

Tuesday, May 26
1:00 p.m. to 3:00 p.m.

Budget Work Session

Tuesday, May 26
6:00 p.m. to 8:00 p.m.

***Public Hearing on the County Budget
Multnomah Building, Commissioners Boardroom***

Wednesday, May 27
11:00 a.m. to 12:00 p.m.

**Tax Supervising and Conservation Commission
Public Hearings on the Multnomah County 2009
Supplemental Budget and the 2010 Approved
Budget**

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***Thursday, Jun 4
9:30 a.m.***

Public Hearing and Resolution Adopting the 2009-2010 Budget for Multnomah County Pursuant to ORS 294

CABLE PLAYBACK INFO:

Thursday, June 4 - 9:30 AM LIVE Channel 30
Saturday, June 6 - 10:00 AM Channel 29
Sunday, June 7 - 11:00 AM Channel 30
Tuesday, June 9 - 8:15 PM Channel 29

***Thursday, Jun 11
9:30 a.m.***

Public Hearing and Resolution Adopting the 2009-2010 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations

***Thursday, Jun 11
9:35 a.m.***

Public Hearing and Resolution Adopting the 2009-2010 Budget for Mid-County Street Lighting Service District No. 14 and Making Appropriations

CABLE PLAYBACK INFO:

Thursday, June 11 - 9:30 AM LIVE Channel 30
Saturday, June 13 - 10:00 AM Channel 29
Sunday, June 14 - 11:00 AM Channel 30
Tuesday, June 16 - 8:15 PM Channel 29