



Multnomah County Emergency Management – FY 2017 Budget

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Director

Changes in State Grant Allocations

- 10012A:
 - \$1,308,156 - General Fund
 - \$65,000 - Grant Funds
 - **\$177,757 - State EMPG**
- 10012B:
 - **\$178,427** - General Fund backfill to maintain current staffing levels based on a new State EMPG allocation figures provided a few weeks ago.
- Original Emergency Management submitted budget (10012) had estimated \$355,371 in Emergency Management Performance Grant (EMPG) Funds



Grant Awards

Emergency Management Performance Grant Program (EMPG)

	FY 2013	FY 2014	FY 2015	FY 2016
Federal Allocation	332,456,012	350,100,000	350,100,000	350,100,000
State of Oregon	4,938,526	5,203,179	5,208,056	5,226,218
Multnomah County	399,802	399,375	350,130	~177,757
<i>Multco % of State</i>	<i>8.1%</i>	<i>7.7%</i>	<i>6.7%</i>	<i>3.4%</i>



Grant Awards

State Homeland Security Grant Program (SHSP)*

	FY 2013	FY 2014	FY 2015	FY 2016
Federal Allocation	354,644,123	401,346,000	402,000,000	402,000,000
State of Oregon	3,459,364	3,837,000	3,387,000	3,837,000
Multnomah County	18,500	75,000	81,450	
<i>Multco % of State</i>	<i>0.5%</i>	<i>2.0%</i>	<i>2.4%</i>	

*SHSP grants do not have an allocation. This is a competitive grant program



Grant Awards

Urban Areas Security Initiative (UASI)

	FY 2013	FY 2014	FY 2015	FY 2016
Federal Allocation	558,745,566	587,000,000	587,000,000	580,000,000
State of Oregon/PDX	0	1,000,000	3,000,000	2,962,000
Multnomah County	0	0	0	0
<i>Multco % of State</i>	<i>N/A</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>



Current Proposed Budget

- Maintains current funding
- Backfills a portion of State grant funding with General Fund (\$178,427)
- Allows us to support current ongoing Planning and Operational efforts
 - Shelter Planning
 - Debris Planning
 - Continuity of Operations Planning
 - Outreach
 - Training
 - Exercises
- Allows us to pursue additional grant funding

