



Multnomah County Agenda Placement Request Budget Modification

(FY 2018)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R.5 DATE 6/21/18
MARINA BAKER, BOARD CLERK

Board Clerk Use Only

Meeting Date: 6/21/18
Agenda Item #: R.5
Est. Start Time: 10:05 a.m.
Date Submitted: 5/29/18

Agenda Title: BUDGET MODIFICATION # NOND-12-18: Appropriating \$71,375 of Homeland Security Grant Program Funds

Requested Meeting Date: 6/14/18 Time Needed: 5 Minutes
Department: 1000 - Nondepartmental - All Other Division: _____
Contact(s): Chris Voss, Emergency Management Director

Phone: 503-988-4649 Ext. 84649 I/O Address 503/4

Presenter Name(s) & Title(s): Chris Voss, Emergency Management Director

General Information

1. What action are you requesting from the Board?

Budget modification Nond-12-18 requests approval of increased Oregon Military Department Office of Emergency Management Homeland Security Grant Program funds in the amount of \$71,375.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Emergency shelters are critical in response to large scale disasters. Shelters may be used for multiple purposes and provide a safe, sanitary, and secure environment and life-sustaining services to disaster survivors displaced from their primary residences due to natural or man-made disasters.

The Office of Emergency Management successfully secured funding from the Oregon Military Office of Emergency Management to invest in shelter items needed to take care of community members and those with special needs during a catastrophic event. This funding will purchase up to 500 standard cots, 100 enhanced disaster cots, 100 special need cots, 500 sleeping mats and 1,200 wool blankets to support the Multnomah County mass care plan for sheltering.

3. Explain the fiscal impact (current year and ongoing).

These one-time-only capital funds will be used to purchase capital shelter equipment that is critical to providing service to those needing shelter prior to, during, and after a disaster. The funding impacts program 10012 - Office of Emergency Management.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen or other government participation.

None

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

CFDA# 97.067

Increase State of Oregon revenue by \$71,375

7. What budgets are increased/decreased?

Supplies are increased by \$71,375

8. What do the changes accomplish?

Recognizes additional state revenue to support emergency shelter supplies in the Office of Emergency Management.

9. Do any personnel actions result from this budget modification?

No

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

N/A

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

Yes

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

None - funding is one-time-only designated for one-time-only supply expenditures.

Required Signature

Elected Official or Marissa Madrigal
Dept. Director:

Date: 5/29/2018

Budget Analyst: Adam Brown

Date: 5/29/2018

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: NOND-12-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012-18	32394			EMHSGP.17	50190 - IG-OP-Fed Thru St	0	(71,375)	(71,375)	
2	10012-18	32394			EMHSGP.17	60240 - Supplies	0	71,375	71,375	
32394 Total										0
	Total									0
	Program Offer Number 10012-18 Total									0

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: NOND-12-18

Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.