

ANNUALIZED PERSONNEL CHANGEChange on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
82037	6365	64637	MA SN RES MC FL37	Mental Health Consultant	712386	(0.80)	(51,344)	(17,021)	(14,916)	(83,281)
82037	9361	63304	MA AD AMHI UR AM37	Program Supervisor	712386	1.00	53,307	17,671	17,883	88,862
TOTAL ANNUALIZED CHANGES						0.20	1,963	650	2,967	5,581

CURRENT YEAR PERSONNEL DOLLAR CHANGECalculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 2/12/14							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
82037	6365	64637	MA SN RES MC FL37	Mental Health Consultant	712386	(0.30)	(20,257)	(6,715)	(6,796)	(33,768)
82037	9361	63304	MA AD AMHI UR AM37	Program Supervisor	712386	0.38	20,257	6,715	6,796	33,768
TOTAL CURRENT FY CHANGES						0.08	0	0	0	0