

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving the Chair's Proposed Fiscal Year 2016 Budget for Submittal to the Tax Supervising and Conservation Commission

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.423 provides that the Board of County Commissioners (Board) is the Budget Committee for Multnomah County.
- b. ORS 294.635 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c. On May 7, 2015, the Board received the budget message from the Multnomah County Chair (Chair) and the Proposed Budget for fiscal year July 1, 2015 to June 30, 2016 in compliance with ORS 294.426.
- d. The Chair requests that the Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.428.
- e. The Budget submitted to the TSCC establishes the estimated maximum expenditure for each fund. The Board may not increase these expenditures by more than ten percent once the budget is approved.
- f. The Budget submitted to the TSCC establishes the maximum property tax levy for Multnomah County. The Board may not increase property tax levies.
- g. Submitting the Budget to the TSCC does not prevent the Board from making reallocations within the limitations noted above.
- h. The Board will conduct an extensive review and public discussion of the FY 2016 Budget.

The Multnomah County Board of Commissioners Resolves:

1. The Budget Office will prepare the FY 2016 Approved Budget and forward it to the TSCC.
2. The following property tax levies and categories are approved and included in the Approved Budget forwarded to the TSCC.

3. These taxes are a combination of authorized tax rates and authorized dollars for repayment of bonded debt as follows:

General Government Category	
Operating Taxes	Tax Rate/ \$1,000
Permanent Tax Rate	\$ 4.3434
Oregon Historical Society Option Levy	\$ 0.0500
Total Operating Taxes	\$ 4.3934
Excluded From Limitation	
Bonded Indebtedness	Tax Amount
General Obligation Debt Levy	\$ 6,209,210
Total Debt Levy	\$ 6,209,210

ADOPTED this 7th day of May, 2015.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____

SUBMITTED BY:
Karyne Kieta, Deputy Director, County Management