



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 4/23/13
Agenda Item #: B.2
Est. Start Time: 11:00 am
Date Submitted: 4/13/13

Agenda Title: **FY14 Budget BCC Briefing – Homelessness Continuum**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: April 11, 2013 **Time Needed:** 40 minutes
Department: County Human Services **Division:** _____
Contact(s): Mary Li
Phone: 503-988-6295 **Ext.** 26787 **I/O Address:** 167/2nd
Presenter Name(s) & Title(s): Susan Myers, DCHS Director, Mary Li, DCHS Community Services Division Manager, Steve Rudman, Executive Director - Home Forward, Traci Manning, Director - Portland Housing Bureau

General Information

1. What action are you requesting from the Board?

None, the presentation is a briefing on the homelessness continuum requested by the Board as part of the FY14 budget process.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In response to BCC request, an overview of the numbers of homeless in our community, the amount of financial resources currently invested, the systems of care and outcomes achieved, and the rest of the 10 Year Plan to End Homelessness report and follow up action will be covered.

Trend data and comparison to other locales will also be presented as available.

3. Explain the fiscal impact (current year and ongoing).

N/A

4. Explain any legal and/or policy issues involved.

In FY14 there are a number of one-time-only funded on-going services that will come before the BCC for consideration in this budget cycle, as well as potential new resources

requested as a result of the 10 Year Plan reset process.

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

**Elected
Official or
Department
Director:**

A handwritten signature in cursive script, appearing to read "Kathy Link for Susan Myers".

**Date:
03/13/2013**