

Budget Modification ID:

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
					Internal Order	Cost Center	WBS Element					
1	19	1000		0020		9500001000		60470	6,953,262	6,892,521	(60,741)	
2	20-30	1000	25040	40			DV CRD.CGF	60260	129	6,000	5,871	
3	20-30	1000	25040	40			DV CRD.CGF	60160	149,053	203,923	54,870	
4										0		
5										0		
6										0		
7										0		
8										0		
9										0		
10										0		
11										0		
12										0		
13										0		
14										0		
15										0		
16										0		
17										0		
18										0		
19										0		
20										0		
21										0		
22										0		
23										0		
24										0		
25										0		
26										0		
27										0		
28										0		
29										0		
											0	0
											0	0

NOND11-

Budget/Fiscal Year: 2011

[illegible]