



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

Board Clerk Use Only

Meeting Date: 2/1/18
Agenda Item #: R.2
Est. Start Time: 10:15 am
Date Submitted: 1/23/18

Agenda Title: **NOTICE OF INTENT:** The Multnomah County Sheriff's Office intends to request Oregon Department of Transportation reimbursement of high speed-traffic enforcement expenses in Fiscal Year 2018.

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: Next Available **Time Needed:** 5 Minutes
Department: Multnomah County Sheriff's Office **Division:** Law Enforcement
Contact(s): Stephanie Prybyl, Chief of Staff
Phone: 971-347-6106 **Ext.** **I/O Address:**
Presenter Name(s) & Title(s): Jason Gates, Chief Deputy of Law Enforcement

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

- ☐ To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.
- ☒ To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	Oregon Department of Transportation
Proposal due date	September 30, 2018
Grant period	Fiscal Year 2018
Approximate level of funding by year	Up to \$15,000
Program Offer(s) potentially impacted	No program offers are impacted
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input type="checkbox"/> Sub-contracts <input type="checkbox"/> Capital (including equipment) <i>Reimbursement of overtime expenses in Fiscal Year 2018</i>
Does grant require match? If so, describe type (cash, FTE, etc) and %	MCSO's match is \$3,750 of the total project amount of \$18,750. MCSO's match plans have been reviewed and approved by Oregon Department of Transportation (ODOT), as complying with federal and state grant requirements.

1. Brief overview of grant's purpose and/or impact.

- In furtherance of its mission to deliver transportation safety programs to Oregon residents, the Oregon Department of Transportation (ODOT), Transportation Safety Division, has received federal funding from the National Highway Traffic Safety Administration, to support safety and efficiency opportunities for public safety agencies; specifically agencies that provide patrol enforcement focused on transportation safety priorities of impaired driving, occupant protection and speed control.
- ODOT grant programming is based on a complete and detailed problem analysis prior to the selection of projects. Motor vehicle crash data, survey results (belt use, helmet use, and public perception), and other problem identification data are analyzed. A broad spectrum of agencies at state and local levels and special interest groups are involved in project selection and implementation. Projects are selected using criteria that include response to identified problems, innovation, clear objectives, adequate evaluation plans, and cost effective budgets. Approved public safety agencies may then apply for *reimbursement* of project expenses.
- The Multnomah County Sheriff's Office (MCSO), Law Enforcement Division, provides patrol services to unincorporated Multnomah County, as well as four (4) contract cities. The Patrol Unit is seeking monies to fund overtime for enhanced speed enforcement first and the use of mobile electronic devices while driving second, to comply with existing ORS provisions and recently enacted state law (HB 2597).

- ODOT and MCSO will review the state's crash-related data with emphasis on high speed-related issues (e.g. fatalities, serious injuries) to identify target locations for speed-related enforcement. Locations such as I-84, US 30, US 26, and MCSO's contract communities of Troutdale and Fairview, are projected locations of interest.
- From there, traffic safety missions will be devised to meet the end goal of ensuring MCSO's law enforcement members implement coordinated/preplanned details at specified locations and to make up to three (3) enforcement contacts per hour of individual overtime worked. To achieve the desired outcomes of reducing crashes, serious injuries and deaths, MCSO may coordinate with additional jurisdictions under this agreement, including Portland Police, Gresham Police, and/or Clackamas County Sheriff's Office.
- Based on overtime activity, MCSO will provide ODOT with enforcement data monthly to confirm locations worked and outcomes (e.g. stops/warnings/citations related to speeding, use of electronic mobile devices, DUII, use of seat belt, etc.). Additionally, MCSO will utilize this data to complete media outreach, advertising roadways targeted, post enforcement results, and tips for desired driving behavior. ODOT will evaluate and incorporate MCSO's data into their overall traffic safety enforcement programming for future innovation.
- Applying for this funding keeps with MCSO's commitment to provide service excellence and practice fiscal responsibility. Therefore MCSO intends to request \$15,000 in Transportation Safety funds, to be matched by \$3,750 in Agency funds, for a total of \$18,750, which may be applied towards overtime accordingly.

2. Brief overview of how proposal is aligned with Department's strategic direction.

- The primary mission of MCSO is public safety in accordance with public trust. With Patrol Unit members conducting traffic safety missions, it will improve member response to public safety incidents (e.g. traffic collisions, impaired driving, occupant protection and moving violations, etc.) within its jurisdiction and coordination intergovernmentally, thereby furthering the trust of the public in law enforcement services and transportation safety.

3. Describe any community and/or government input considered in planning for this grant.

- As noted, ODOT pursues a broad spectrum of agencies at state and local levels and special interest groups in the selection of projects and to monitor its implementation.

4. What partners may be included in program activities?

- Discussions will continue between MCSO and ODOT to ensure collective safety and efficiency goals are met. Additionally, MCSO will continue to build valuable relationships with partnering public safety entities as it implements data-driven traffic enforcement missions.

5. Generally, what are the grant's reporting requirements?

- While this project is operational, monthly requirements are placed on MCSO. The MCSO Patrol Unit Manager will submit a claim for reimbursement to ODOT detailing the specific missions implemented, expenses incurred, supporting documentation and the amount of reimbursement requested. This data will enable ODOT to conduct a project evaluation and inform future invocation. ODOT reimbursement to MCSO will occur on a quarterly basis. MCSO's project information currently relates to ODOT Project No. SC-18-35-11-MCS.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?

- MCSO will continue to fund the Patrol Unit; the true costs of this project are the upfront overtime expenses, which will be largely covered by this grant.

7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.

- No, not allowed for this grant.

8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.

- Not applicable.

9. If the grant requires a cash match, how will you meet that requirement?

- The only reason why this Notice of Intent is not on the Consent Calendar is because of the matching requirement. MCSO's match is \$3,750 of the total amount of \$18,750. MCSO's match plans have been reviewed and approved by Oregon Department of Transportation (ODOT), as complying with federal and state grant requirements. The logistics of this project must be finalized by September 30, 2018, in light of the end of the federal fiscal year.

10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

- Not applicable.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Sheriff Michael Reese
/s/

1/22/18

Date: _____

Budget Analyst: Ashlye Manning /s/ **Date:** 1/23/18

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved