

Title III/Part C or Part D funds.

The HIV epidemic continues to pose enormous challenges in the United States, both for the communities most affected and for health care professionals who serve these communities. As of 12/31/08, an estimated 2,434 persons living with AIDS and 1,489 persons living with HIV (non-AIDS) resided in the Portland TGA. This is a combined total of 3,923 persons living with HIV (PLWH/A). 303 new AIDS cases and 296 new HIV (non-AIDS) cases were reported during 2007 and 2008. Although HIV is still primarily a disease of men in the TGA, 12.8% of HIV-positive cases and 12.5% of AIDS cases diagnosed from 01/01/07 through 12/31/2008 occurred in women. As of 12/31/08, women accounted for 14% of all persons in the TGA living with HIV (non-AIDS) and 9.6% of all persons living with AIDS.

Grant funds are being sought to support expanded services to women living with HIV in the greater metropolitan area. Specific services will include increased care coordination among primary care, obstetric, and pediatric providers for HIV+ pregnant women; nutrition counseling; and behavioral health services for women who have experienced trauma in their lives. If funded, this grant would be added to our annual Part D grant each year.

3. Explain the fiscal impact (current year and ongoing).

This grant would add up to \$50,000 a year to our current Ryan White Part D grant award.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

None.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
Health Resources and Services Administration (HRSA)
- **Specify grant (matching, reporting and other) requirements and goals.**
Ryan White Part D expansion funds are to be used to provide family-centered primary medical care and support services to women living with HIV/AIDS. This grant opportunity is open to organizations currently receiving Part D funding. There is no matching requirement. Regular reporting and adherence to clinical quality measures are required.
- **Explain grant funding detail – is this a one time only or long term commitment?**
These funds will be added to our current Part D grant award each year. The current grant is awarded for a five year project period which can be renewed at the end of the period. Funding will work to supplement and enhance services to women living with HIV in the Portland TGA.
- **What are the estimated filing timelines?**
The grant is due on July 7th, 2010.
- **If a grant, what period does the grant cover?**
The grant will supplement our current Part D award which covers a five-year period from 9/1/2009 – 7/31/2014.
- **When the grant expires, what are funding plans?**
When the five year project period ends, we will submit a continuation application.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
These costs, and any facilities/internal services costs that are not currently budgeted for, will be covered by the grant.

ATTACHMENT B

Required Signatures

**Elected Official or
Department/
Agency Director:**

KaRin Johnson for

Date:

Lillian Shirley

06-24-2010

Budget Analyst:

Date:
