

Budget Modification ID: **DCHS13-04**

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	30-45	32513	25020A	0040			ADSDIVCS201SMP	50190		(13,063)	(13,063)		IG OP Fed Thru State
2	30-45	32513	25020A	0040			ADSDIVCS201SMP	60100		7,538	7,538		Temporary
3	30-45	32513	25020A	0040			ADSDIVCS201SMP	60135		502	502		Non Base Fringe
4	30-45	32513	25020A	0040			ADSDIVCS201SMP	60145		328	328		Non Base Insurance
5	30-45	32513	25020A	0040			ADSDIVCS201SMP	60180		1,643	1,643		Printing
6	30-45	32513	25020A	0040			ADSDIVCS201SMP	60240		2,348	2,348		Supplies
7	30-45	32513	25020A	0040			ADSDIVCS201SMP	60270		704	704		Local Travel & Mileage
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
26													
27													
28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL