

**ANNOTATED AGENDA FOR THE
MEETINGS OF THE
BOARD OF COMMISSIONERS**

Monday, November 19, 2001 - 6:00 PM
North Portland Branch Library Conference Room
512 N Killingsworth Street, Portland

PUBLIC BUDGET HEARING

Chair Diane Linn convened the meeting at 6:10 p.m., with Vice-Chair Lisa Naito, Commissioners Serena Cruz, Lonnie Roberts and Maria Rojo de Steffey present.

PH-3 Opportunity for Public Input on Proposed Mid-Year Reductions to the 2001-2002 Multnomah County Budget. Please fill out a speaker card available at the back table and present it to the Clerk. Testimony Limited to Two Minutes Per Person.

CHAIR LINN ANNOUNCED THERE WILL BE AN ADDITIONAL PUBLIC BUDGET HEARING AT 9:30 AM ON TUESDAY, NOVEMBER 27, 2001 IN THE COMMISSIONERS BOARDROOM AT THE MULTNOMAH BUILDING; THAT THE BOARD WILL VOTE ON THE BUDGET REBALANCING BUDGET MODIFICATIONS AT ITS REGULAR BOARD MEETING ON THURSDAY, NOVEMBER 29, 2001; AND THAT SHE WILL RELEASE HER EXECUTIVE BUDGET ON TUESDAY, NOVEMBER 20, 2001. CHAIR LINN ADVISED SHE WILL ALSO PRESENT INFORMATION ON COST NEUTRAL INITIATIVES INCLUDING EMERGENCY PREPAREDNESS, OFFICE OF COMMUNITY SCHOOL PARTNERSHIPS AND HIRING PRACTICES AND PROCUREMENT.

RAY MATHIS TESTIMONY IN SUPPORT OF FUNDING FOR PUBLIC SAFETY ISSUES, INCLUDING JAIL BEDS, AND \$40,000 FOR THE BETTER PEOPLE TRANSITIONAL EMPLOYMENT SERVICES CONTRACT. BOB BERNSTEIN TESTIMONY IN SUPPORT OF FUNDING FOR NORTH PORTLAND FAMILY CENTER, YOUTH INVESTMENT PROGRAMS, AND AN ANGER MANAGEMENT COUNSELOR AT OPEN MEADOWS ALTERNATIVE SCHOOL. MARCY BRADLEY, KENNY MCDONALD, THIRTY PLUS ELEMENTARY SCHOOL STUDENTS, PARENT MONIQUE HALL-STREETER, AND JEFFERSON HIGH SCHOOL STUDENTS EVAN MARTIN, ALEXIS CAPERS, RYAN MARTIN, IAN CAMPBELL AND LESLIE NEWTON REPRESENTING SELF ENHANCEMENT, INC., PRESENTATION AND TESTIMONY IN SUPPORT OF FUNDING PROGRAMS FOR KIDS IN SCHOOLS. AVEL GORDLY, BISHOP AA WELLS, ROY TATE AND BARUTI ARTHAREE TESTIMONY IN OPPOSITION TO BUDGET CUTS AFFECTING THE AFRICAN-AMERICAN COMMUNITY, INCLUDING BETTER PEOPLE TRANSITIONAL EMPLOYMENT SERVICES, MENTOR SERVICES, GANG INFLUENCED FEMALE TEAM (GIFT) PROGRAM SERVING N/NE PORTLAND, AND NORTH AND NORTHEAST COMMUNITY SERVICE CENTERS PROGRAMS. KATHLEEN SAADAT TESTIMONY

IN OPPOSITION TO CUTS TO THE MULTNOMAH COUNTY DIVERSITY CONFERENCE AND ALCOHOL AND DRUG TREATMENT PROGRAMS. CHAIR LINN ADVISED THE MULTNOMAH COUNTY DIVERSITY CONFERENCE IS NOT ON THE CUT LIST. JOANNE BOWMAN, JOY LEARY, WG HARDY, JR. AND MICHAEL WARE TESTIMONY IN OPPOSITION TO BUDGET CUTS THAT AFFECT THE AFRICAN-AMERICAN COMMUNITY, INCLUDING BETTER PEOPLE TRANSITIONAL EMPLOYMENT SERVICES, MENTOR SERVICES, ALCOHOL AND DRUG TREATMENT, SCHOOLS UNITING NEIGHBORHOODS, DRUG COURT, GANG INFLUENCED FEMALE TEAM (GIFT) PROGRAM SERVING N/NE PORTLAND, NORTH AND NORTHEAST COMMUNITY SERVICE CENTERS AND HUMAN RESOURCES PROGRAMS. PATTI SWANSON ON BEHALF OF EASTWIND COMMUNITY AND FAMILY CENTER, TESTIMONY IN SUPPORT OF FUNDING FOR SCHOOL ATTENDANCE INITIATIVE AND YOUTH INVESTMENT PROGRAMS. LOUISE WEDGE, JOHN NORTH AND GARY COBB TESTIMONY IN SUPPORT OF FUNDING FOR THE RECOVERY ASSOCIATION PROJECT MENTOR PROGRAM TRANSITIONING PERSONS WITH ADDICTIONS FROM CORRECTIONS INTO THE COMMUNITY. IN RESPONSE TO A COMMENT BY KATHLEEN SAADAT, CHAIR LINN CLARIFICATION OF A MEDIA STATEMENT ERRONEOUSLY ATTRIBUTED TO HER SENIOR STAFF. ROY JAY AND HAROLD WILLIAMS TESTIMONY IN OPPOSITION TO BUDGET CUTS AFFECTING THE AFRICAN-AMERICAN COMMUNITY. MARY KARTER TESTIMONY IN SUPPORT OF FUNDING FOR TEEN PARENT PROGRAM. BRUCE STEFFENS, FULTON BURNS, BRAD FULMER AND RICHARD HUGHEY TESTIMONY IN SUPPORT OF FUNDING FOR RECOVERY ASSOCIATION PROJECT MENTOR PROGRAM TRANSITIONING PERSONS WITH ADDICTIONS FROM CORRECTIONS INTO THE COMMUNITY. LISA NIKUNEN, DELETA YATES AND JULIE DODGE TESTIMONY IN SUPPORT OF PROGRAM FUNDING FOR NEW OPTIONS FOR WOMEN AND GIRLS. CHIP SHIELDS, ROOSEVELT ROBINSON, BENNIE JACK, JACK FLETCHER AND JAY SWEDBLUM TESTIMONY IN SUPPORT OF FUNDING FOR THE BETTER PEOPLE TRANSITIONAL EMPLOYMENT SERVICES CONTRACT AND OTHER PROGRAMS. ANETTE JOLIN SUBMITTED AND DISCUSSED THE FEBRUARY, 2001 BETTER PEOPLE PROGRAM EVALUATION ENTITLED: "CHANGING OFFENDERS' BEHAVIOR PROGRAM". MARVIN DEAN, BILĀL ABDUL-BAQI AND ARWEN BIRD TESTIMONY IN SUPPORT OF FUNDING FOR THE BETTER PEOPLE TRANSITIONAL EMPLOYMENT SERVICES CONTRACT AND OTHER PROGRAMS. TERRY MCCALL AND MARIAN CREAMER TESTIMONY IN OPPOSITION TO GENERAL FUND CUTS TO THE LIBRARY BUDGET. MEL PITTMON TESTIMONY IN APPRECIATION OF BOARD SUPPORT FOR FUNDING PUBLIC SAFETY PROGRAMS WITHIN THE SHERIFF AND DISTRICT ATTORNEY BUDGETS, INCLUDING RIVER PATROL. OWEDA POWE TESTIMONY IN SUPPORT OF FUNDING PROGRAMS FOR YOUNGER DISABLED SERVICES, SENIOR DISTRICT CENTERS AND COMMUNITY AND FAMILY CENTERS. DONNA JORDAN AND JANEEN MCANINCH ON BEHALF OF YWCA, TESTIMONY IN SUPPORT OF FUNDING FOR PROGRAMS FOR CHILDREN, SENIORS AND THOSE WITH LOW INCOMES, SHELTERS, SENIOR DISTRICT CENTERS AND COMMUNITY AND FAMILY CENTERS. LANITA DUKE AND NIA GRAY TESTIMONY IN SUPPORT OF

FUNDING THE NORTH PORTLAND GANG INFLUENCED FEMALE TEAM (GIFT) PROGRAM. IVANA POWERS, PRISCILLA LIGHTBOURNE, ANYA MIGOVICH, LIVIER HERNANDEZ, DON NOE, BARBARA VELAZQUEZ AND LIM VANG TESTIMONY IN SUPPORT OF FUNDING FOR JAMES JOHN SUN SCHOOL AND TOUCHSTONE PROGRAMS. CHARLES JENNINGS TESTIMONY IN SUPPORT OF FUNDING FOR HOOPER DETOX AND BETTER PEOPLE PROGRAMS. MARIA LISA JOHNSON AND MARIA FELIX ALTAMIRANO TESTIMONY IN SUPPORT OF FUNDING FOR HISPANIC SERVICES, INCLUDING SCHOOL RETENTION, DOMESTIC VIOLENCE, MENTAL HEALTH, HOUSING AND GANG INTERVENTION PROGRAMS. ROBERT RICHARDSON, JULIE MITCHELL, LELA CLAY, NATANIA PILLIAS AND DEWANNA KERNEY, ON BEHALF OF EMMANUEL COMMUNITY SERVICES, TESTIMONY IN SUPPORT OF FUNDING FOR THE GANG INFLUENCED FEMALE TEAM (GIFT) PROGRAM SERVING N/NE PORTLAND. JAN HAMER TESTIMONY IN SUPPORT OF FUNDING FOR THE SHERIFF'S BUDGET, INCLUDING SHERIFF PATROL AND RIVER PATROL. PAUL MILLIUS TESTIMONY IN OPPOSITION TO GENERAL FUND CUTS TO THE LIBRARY BUDGET AND IN OPPOSITION TO THE EXCESSES OF THE WAR ON DRUGS. WINFIELD WHITE TESTIMONY IN SUPPORT OF FUNDING FOR THE SHERIFF'S BUDGET, INCLUDING RIVER PATROL. DIANE FELDT TESTIMONY IN SUPPORT OF FUNDING FOR THE NORTH PORTLAND GANG INFLUENCED FEMALE TEAM (GIFT) PROGRAM AND SERVICES FOR YOUTH. JOANN WATERS-WHITE AND JEAN FEARS TESTIMONY IN SUPPORT OF FUNDING FOR PUBLIC SAFETY ISSUES INCLUDING LAW ENFORCEMENT COVERAGE, SHERIFF PATROL AND RIVER PATROL OF SAUVIE ISLAND AND THE MULTNOMAH CHANNEL. KATIE JAMBOR, SALLY LEONARD, TARA CHREST AND KATHY BELGE TESTIMONY IN SUPPORT OF FUNDING FOR SEXUAL MINORITY YOUTH PROGRAMS, INCLUDING VANGUARD YOUTH SERVICES. RESHA STEVENSON, STARR SOLIZ, GWEN STOKES AND RENEE HARRIS OF PROJECT NETWORK, TESTIMONY IN SUPPORT OF FUNDING FOR ALCOHOL AND DRUG TREATMENT AND CULTURAL COMPETENCY PROGRAMS. GREG SIMON TESTIMONY IN OPPOSITION TO GENERAL FUND CUTS TO THE LIBRARY BUDGET. SYLVIA ZINGESER TESTIMONY IN SUPPORT TAKING \$12 MILLION FROM JAILS AND PUTTING IT INTO MENTAL HEALTH PROGRAMS.

ADJOURNMENT

There being no further business, the meeting was adjourned at 8:59 p.m.

Tuesday, November 20, 2001 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

Chair Diane Linn convened the meeting at 9:39 a.m., with Vice-Chair Lisa Naito, Commissioners Serena Cruz, Lonnie Roberts and Maria Rojo de Steffey, Auditor Suzanne Flynn, District Attorney Michael Schrunk and Sheriff Dan Noelle present.

WS-2 The Board of Commissioners, Auditor, District Attorney, Sheriff and Invited Participants Will Meet to Review Priorities, Issues and Ideas, and to Discuss Mid-Year Reductions to the 2001-2002 Multnomah County Budget. Facilitated by John Rakowitz and John Ball.

JOANNE FULLER, TONY MOUNTS, DAVE WARREN, LARRY AAB, DAN NOELLE, MICHAEL SCHRUNK, JOHN BALL, JOHN RAKOWITZ, MIKE JASPIN, KATHY TURNER, KATHLEEN TODD AND DICK WEGNER PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

ADJOURNMENT

There being no further business, the meeting was adjourned at 11:15 a.m.

Submitted by:
Lynda J. Grow, Board Clerk,
Marina Baker, Assistant Board Clerk and
Shirley Luo, Intern
Board of County Commissioners
Multnomah County