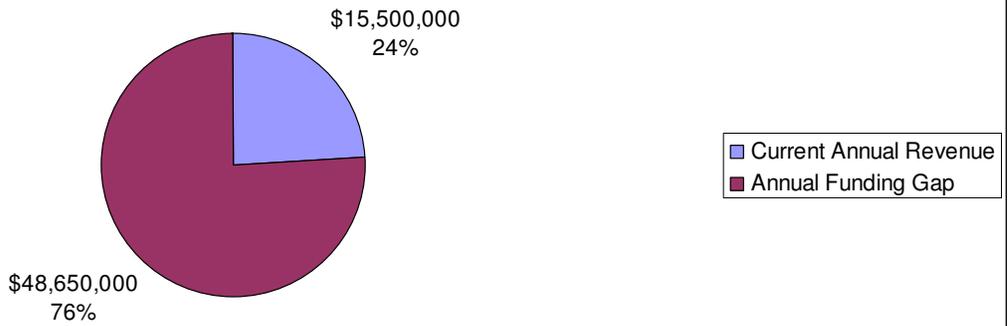


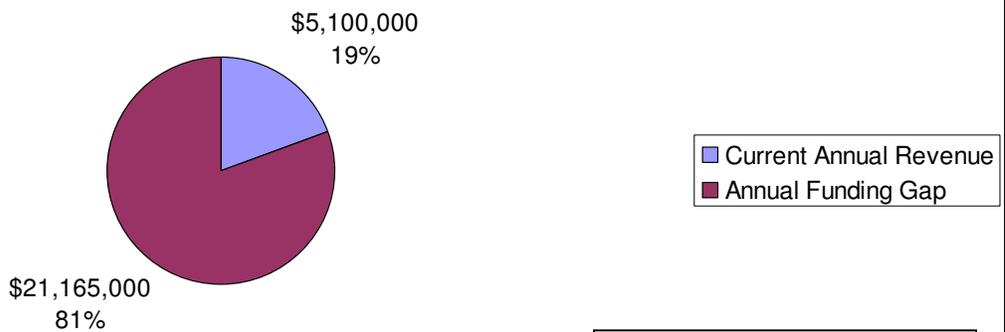
Total Transportation Annual Revenue and Funding Gap



Total Need: \$64.2M/Year

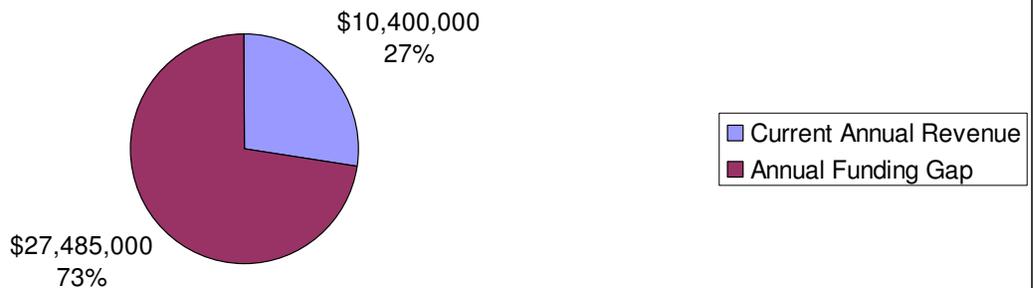
Bridges: Annual Revenue* and Funding Gap

**Excludes Sellwood Bridge*



Total Need: \$26.3M/Year

Roads: Annual Revenue and Funding Gap



Total Need: \$37.9M/Year



General Information: Revenue Sharing with City Jurisdictions and IGA

2011 Revenue and Allocations

Revenue Sources:

State Highway Fund	\$32,271,109	82.09%
County Gas Tax	\$7,042,026	17.91%
	<u>\$39,313,135</u>	<u>100.00%</u>

Allocations:

Supplemental Payments

City of Portland	\$21,897,173	55.70%
City of Gresham	\$2,734,207	6.95%
City of Troutdale	\$14,194	0.04%
City of Fairview	\$11,514	0.03%
	<u>\$24,657,088</u>	

Multnomah County

County Roads	\$9,588,771	24.39%
County Bridges	\$5,067,276	12.89%
	<u>\$14,656,047</u>	

12 months of County VRF @ \$19/year = \$9.8M/year

City of Portland IGA - Shared Revenue (IGA definition)

- All the County fuel tax and all future revenue sources collected countywide dedicated for road purposes except new capital funding for the Willamette River Bridges
- All State Highway funds appropriated to the City pursuant to ORS 366.524 and 366.785 to 366.820, plus
- All State highway funds appropriated to the county pursuant to ORS 366.524 to 366.542
- Less the amount for Willamette River Bridge Operations and Maintenance and less the amount for the Willamette River Bridge Capital

City of Gresham IGA - Shared Revenue (IGA Definition)

Item 4.5 - The amounts payable under 4.1 shall be adjusted each fiscal year to reflect the increase or decrease in the total of the county gas tax, state gas tax and motor vehicle registration fee shared revenue, excluding increases in the County gas tax after the effective date of this agreement authorized by the Board for specific project or use and not for the benefit of County roads generally from previous fiscal year.

Note: "New Money" generated can be dedicated and not be subject to IGA sharing as defined.

