

ANNOTATED AGENDA

Tuesday, May 8, 1990 - 9:30 AM
Multnomah County Courthouse, Room 602

FORMAL ITEMS

Chair Gladys McCoy convened the meeting at 9:35 a.m., with Vice-Chair Gretchen Kafoury and Commissioner Sharron Kelley present, Commissioner Rick Bauman arriving at 9:39 a.m., and Commissioner Pauline Anderson excused.

1. Proclamation in the Matter of Proclaiming the Week of May 6 to 12, 1990 as Be Kind to Animals Week in Multnomah County, Oregon

MIKE OSWALD, PHIL CLIFFORD AND SHARON HARMON PRESENTATIONS. PROCLAMATION READ. DEPUTY HOUSTON INTRODUCED ROCKY OF THE CANINE CORPS AND RESPONDED TO BOARD QUESTIONS. UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, PROCLAMATION 90-70 WAS UNANIMOUSLY APPROVED.

2. Proclamation in the Matter of Proclaiming the Week of May 6 to 12, 1990 as National Corrections Officers Week in Multnomah County, Oregon

COMMISSIONER KAFOURY MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF PROCLAMATION. JOHN SCHWEITZER READ PROCLAMATION AND COMMENTED IN SUPPORT. PROCLAMATION 90-71 UNANIMOUSLY APPROVED.

PLANNING ITEM

3. PD 1-90 Review the decision of the Planning Commission of February 26, 1990, denying requested change in zoning designation from LR-10, low density residential district (minimum lot size of 10,000 square feet) to LR-7, low density residential district (minimum lot size of 7,000 square feet) for the northerly portion of the subject site; thereby disallowing a planned development for the entirety of the

site, which would have allowed its development with a 124-unit mobile home park, all property located at 13300 SE Holgate Blvd. (Continued from May 1, 1990)

PLANNER MARK HESS DISCUSSED PROPOSED CONDITIONS SUBMITTED BY PLANNING STAFF. IN RESPONSE TO A QUESTION OF COMMISSIONER KAFOURY, MR. HESS WAS PROVIDED A COPY OF THE PROPOSED CONDITIONS SUBMITTED BY LEO BASCH AND NEIGHBORS. MR. BASCH DISCUSSED HIS PROPOSED CONDITIONS. AT THE DIRECTION OF CHAIR McCOY, THE PARTIES ADJOURNED TO THE CONFERENCE ROOM TO DISCUSS A POSSIBLE COMPROMISE. FOLLOWING CONSULTATION AND DISCUSSION AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, THE PLANNING ITEM WAS CONTINUED TO TUESDAY, MAY 22, 1990.

The meeting was recessed at 10:05 a.m. and reconvened at 11:05 a.m.

INFORMAL

4. Review of May 10, 1990 Agenda Items R-16 through R-20 (Contingency Requests).

BOARD REVIEWED AND DISCUSSED UNANIMOUS CONSENT ITEMS R-21 AND R-22 WITH KELLY BACON AND DISCUSSED POSSIBLE AMENDMENT TO ITEM R-15 CONCERNING PROPOSED NUMBER OF MEMBERS TO BE APPOINTED TO LIBRARY BOARD WITH GINNIE COOPER AND JOHN DuBAY.

There being no further business, the meeting was adjourned at 11:30 a.m.

Tuesday, May 8, 1990 - 1:30 PM
Multnomah County Courthouse, Room 602

INFORMAL BRIEFINGS

Chair Gladys McCoy convened the meeting at 1:35 p.m., with Vice-Chair Gretchen Kafoury and Commissioner Sharron Kelley present, Commissioner Rick Bauman arriving at 1:40 p.m., and Commissioner Pauline Anderson excused.

3. Briefing on the North/Northeast Youth Gang Outreach Program. Presented by Maceo Pettis, Sharon McCormack, Brian McNicholas and Norm Monroe.

MACCEO PETTIS, SHARON McCORMACK, NORM MONROE AND BRIAN McNICHOLAS PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

2. Briefing on the concept proposal creating an Affordable Housing Land Trust/Land Bank to aid in developing vacant and abandoned properties. Presented by Norm Monroe, Cecile Pitts, Steve Rudman, Neil Hunter and Ramsey Weit.

RAMSEY WEIT, STEVE RUDMAN, NEIL HUNTER, NORM MONROE AND CECILE PITTS PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. STAFF DIRECTED TO PREPARE WRITTEN MATERIAL CLARIFYING LAND TRUST/LAND BANK/LAND CORPORATION CONCEPTS FOR FOLLOW UP BRIEFING SUBMISSION THE FIRST OF JUNE.

1. Briefing on the revised Acute Care Plan document to be submitted to the Emergency Board on May 17, 1990. Presented by Rex Surface, Nancy Barron, Robert McCork and Gary Smith.

GARY SMITH, BOB McCORK AND REX SURFACE PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

INFORMAL

4. Review of May 10, 1990 Agenda. Time Certain 3:00 PM.

CARY HARKAWAY EXPLANATION OF R-1. COMMISSIONER KELLEY SUBMITTED PROPOSED AMENDMENTS TO R-14 FOR BOARD

REVIEW AND DISCUSSION WITH GRANT NELSON AND BILL VANDEVER. HERB WILSON EXPLANATION OF R-2 AND RESPONSE TO BOARD QUESTIONS. LARRY BAXTER EXPLANATION OF R-3 AND R-4.

There being no further business, the meeting was adjourned at 3:40 p.m.

Wednesday, May 9, 1990 - 9:00 AM
Multnomah County Courthouse, Room 602

WORK SESSION

Chair Gladys McCoy convened the meeting at 9:10 a.m., with Vice-Chair Gretchen Kafoury and Commissioners Pauline Anderson, Rick Bauman and Sharron Kelley present.

Discussion to Establish Goals and to Determine Priorities for Funding of Public Safety Programs. Discussion to Include Board of County Commissioners, Sheriff, District Attorney, Department of Justice Services and Department of Human Services Staff (Continued from May 1, 1990)

HAL OGBURN, DUANE ZUSSY, GRANT NELSON, WAYNE SALVO AND CARY HARKAWAY RESPONSE TO BOARD QUESTIONS AND DISCUSSION. FOLLOWING BOARD DISCUSSION, COMMISSIONER KAFOURY MOVED, SECONDED BY COMMISSIONER ANDERSON, TO PASS THE PROPOSED USE OF ORS 137.306-308 COUNTY ASSESSMENT (1065) MONIES PACKAGE IN THE SUM OF \$388,000 TO THE COMMUNITY CORRECTIONS ADVISORY COMMITTEE FOR ITS APPROVAL. MR. NELSON RESPONSE TO BOARD QUESTIONS. BOARD DISCUSSION. MOTION UNANIMOUSLY APPROVED. COMMISSIONER KAFOURY MOVED, SECONDED BY COMMISSIONER BAUMAN, TO APPROVE \$100,000 MINIMUM FUNDING FOR MCRC; THAT SHERIFF WILL NEGOTIATE FOR CONTRACT WITH STATE; AND THAT SHERIFF WILL PURSUE AND COME BACK WITH ARRANGEMENTS ON EMPTY BED/PV CENTER.

BOARD DISCUSSION. MOTION APPROVED WITH COMMISSIONERS KAFOURY, BAUMAN, KELLEY AND McCOY VOTING AYE, AND COMMISSIONER ANDERSON VOTING NO. COMMISSIONER KAFOURY CLARIFIED THAT THIS WAS IN ADDITION TO THE SHERIFF'S \$215,000 IDENTIFIED REVENUE. FOLLOWING BOARD DISCUSSION AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER ANDERSON, APPROVAL OF \$76,000 MINIMUM FUNDING FOR THE DISTRICT ATTORNEY WAS UNANIMOUSLY APPROVED. UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER BAUMAN, APPROVAL OF \$100,000 MINIMUM FUNDING FOR DRUG AND ALCOHOL INTENSIVE SUPERVISION WAS APPROVED WITH COMMISSIONERS ANDERSON, KAFOURY, BAUMAN AND McCOY VOTING AYE, AND COMMISSIONER KELLEY ABSTAINING. CHAIR McCOY EXPLAINED THAT WHILE THE AMOUNTS MAY CHANGE BEFORE FORMAL BUDGET ADOPTION IN JUNE, THE VOTES TODAY REFLECT A COMFORT LEVEL, AND THAT THE MATTERS WILL BE READDRESSSED FOLLOWING THE MAY EMERGENCY BOARD RESULTS AND POSSIBLE DEPARTMENT COST SAVINGS.

There being no further business, the meeting was adjourned at 11:25 a.m.

Thursday, May 10, 1990, 9:30 AM
Multnomah County Courthouse, Room 602

FORMAL AGENDA

Chair Gladys McCoy convened the meeting at 9:33 a.m., with Vice-Chair Gretchen Kafoury, Commissioners Pauline Anderson and Sharron Kelley present.

NON-DEPARTMENTAL

R-12 Proclamation in the Matter of Proclaiming May 15, 1990 as Peace Officers Memorial Day and May 13 to 19, 1990 as Police Week in Multnomah County, Oregon

CHUCK FESSLER PRESENTATION AND EXPLANATION. PROCLAMATION READ. UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, PROCLAMATION 90-72 WAS UNANIMOUSLY APPROVED.

Commissioner Rick Bauman arrived at 9:40 a.m.

CONSENT CALENDAR

C-2 Liquor License application submitted by Sheriff's Office with recommendation that same be approved as follows: Class A Dispenser Renewal for The Wood Shed Restaurant, 16015 SE Stark, Portland

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, C-2 WAS UNANIMOUSLY APPROVED.

C-1 Annual Volunteer Award Ceremony/Reception presented by Robert Luce of the Citizen Involvement Committee

BOB LUCE PRESENTATION. THE BOARD GREETED, ACKNOWLEDGED AND PRESENTED AWARDS TO FRED STICKEL AND THE CITIZEN CRIME COMMISSION, VINCENT WANNASSAY, KHAT NEANG, BOI TRINH, KHAMPHANH CHANTHAVONG, BRUCE BLAITOUT, SENG FO CHAU, ROBIN HYATT AND OASIS (OLDER ADULT SERVICE AND INFORMATION SYSTEM), ORPHA BROWN, HELEN PICKETT, MARY WHITE, MARY GODFREY, LYNN TRUPP, MARY TRUPP, MARLENE BYRNE, PAUL EISENBERG, DELORES JUDKINS, FRANK HOWATT, MOLLY O'REILLY, BOB PETERSON, PET AMBASSADOR DEJA BLEU, DARRYN LaGAIPA, MARY LEE NITSCHKE, LAURA SMITH, MARION PATTISON, ELFIE RICHARDS, BOB CARLSON, CHUCK PAESCH, DOUGLAS TRACY, LAWRENCE McCAGG, LISA CLAY, DEBBIE SMITH, THELMA GOLDEN,

CAROL MURDOCK, GUILLERMO CHAMORRO, RITA BANKHEAD, RON BRONSKI AND THE COLUMBIA VILLA PROJECT, MIKE HESTON AND CASCADE RAIN RUNNERS, GREG GUSTAFSON, HEIDI GUSTAFSON, PAUL NORR, KEITH CRAWFORD, BERNIE MEDINA, OLGA VALE AND RACHEL SUMMER. RECEPTION IMMEDIATELY FOLLOWED IN HALLWAY.

The meeting recessed at 10:15 a.m. and reconvened at 10:35 a.m.

DEPARTMENT OF JUSTICE SERVICES

- R-1 Budget Modification DJS #23 Within the Community Corrections Division, Authorizing Reclassification of Alternative Community Service Position from "Community Projects Leader" to "Community Service Placement Specialist"

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER BAUMAN, R-1 WAS UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-2 Request to Sell Certain County Property Located at NE Cleveland and NE 6th Avenue, Gresham, at Private Sale Pursuant to ORS 271.530(3)(a)

HERB WILSON EXPLANATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. COMMISSIONER ANDERSON'S MOTION TO APPROVE FAILED FOR LACK OF A SECOND. BOARD DIRECTED DES STAFF TO OFFER PROPERTY FOR SALE AT PUBLIC AUCTION IN JULY.

- R-3 Order in the Matter of Conveying Deeds for Certain Real Property to the City of Portland, Oregon, Various Parcels, Item No. 88-164

UPON MOTION OF COMMISSIONER ANDERSON, SECONDED BY COMMISSIONER KELLEY, ORDER 90-73 WAS UNANIMOUSLY APPROVED.

R-4 Order in the Matter of Declaring Various Tax Foreclosed Properties Abandoned or in a State of Waste and Ordering the Tax Collector to Issue a Deed

FORECLOSED PROPERTY OWNER BONNIE TANN TESTIMONY REQUESTING ADDITIONAL TIME TO CLEAN UP THE PITTOCK GROVE PROPERTY. LARRY BAXTER EXPLANATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. COMMISSIONER BAUMAN MOVED, SECONDED BY COMMISSIONER KAFOURY, TO SET THE PITTOCK GROVE PROPERTY MATTER OVER TWO WEEKS. MOTION TO CONTINUE PITTOCK GROVE PROPERTY MATTER TO THURSDAY, MAY 24, 1990 UNANIMOUSLY APPROVED. MR. BAXTER DIRECTED TO CHECK PROPERTY AND REPORT BACK TO BOARD ON MAY 24. UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER BAUMAN, AMENDED ORDER 90-74 WAS UNANIMOUSLY APPROVED.

R-5 Resolution in the Matter of Approval of the Fire Code Ordinance of Tualatin Valley Fire and Rescue, a Rural Fire Protection District No. 1

UPON MOTION OF COMMISSIONER ANDERSON, SECONDED BY COMMISSIONER BAUMAN, RESOLUTION 90-75 WAS UNANIMOUSLY APPROVED.

R-6 Budget Modification DES #17 Authorizing Transfer Within Fleet Services of \$30,000 from Personal Services and \$100,000 from Capital to Materials and Services to Pay for Costs Related to Unanticipated Repairs and User Demand for Fleet Services

UPON MOTION OF COMMISSIONER ANDERSON, SECONDED BY COMMISSIONER KAFOURY, R-6 WAS UNANIMOUSLY APPROVED.

R-7 Budget Modification DES #18 Authorizing Transfer Within Electronic Services of \$1,500 from Materials and Services to Capital for the Purchase of a Desoldering Station

**UPON MOTION OF COMMISSIONER ANDERSON,
SECONDED BY COMMISSIONER KELLEY, R-7
WAS UNANIMOUSLY APPROVED.**

DEPARTMENT OF HUMAN SERVICES

- R-8 Budget Modification DHS #40 Authorizing an Increase in the Aging Services Division, Community Action Program FY 1989-90 Materials and Services Budget by \$647,552

**UPON MOTION OF COMMISSIONER KELLEY,
SECONDED BY COMMISSIONER KAFOURY, R-8
WAS UNANIMOUSLY APPROVED.**

- R-9 Ratification of DHS #102390-1, Intergovernmental Agreement Modification #1 Between the State of Oregon Senior and Disabled Services Division and Multnomah County - Additional Revenue for Increased Community Services

- R-10 Budget Modification DHS #45 Authorizing an Increase in the Aging Services Division Budget by \$235,366 in Federal Title III and Title XIX and State of Oregon Project Independence Funds

**DUANE ZUSSY EXPLANATION. UPON MOTION
OF COMMISSIONER KELLEY, SECONDED BY
COMMISSIONER KAFOURY, R-9 AND R-10 WERE
UNANIMOUSLY APPROVED.**

- R-11 Budget Modification DHS #52 Authorizing Transfer of \$974 from Materials and Services to Capital Improvement for a Washing Machine for the Juvenile Justice Division Detention Unit and a Personal Computer for the Resource and Development Unit

**DUANE ZUSSY EXPLANATION. UPON MOTION
OF COMMISSIONER KELLEY, SECONDED BY
COMMISSIONER KAFOURY, R-11 WAS
UNANIMOUSLY APPROVED.**

- R-13 Budget Modification Non #10 for Commission District No. 4, Authorizing Transfer of \$6,944 from Professional Services to Equipment for Purchase of Two Personal Computer Systems

**COMMISSIONER KELLEY MOVED, SECONDED
BY COMMISSIONER BAUMAN, APPROVAL OF R-**

**13. COMMISSIONER KELLEY EXPLANATION.
BUDGET MODIFICATION UNANIMOUSLY
APPROVED.**

ORDINANCES - NON-DEPARTMENTAL

R-14 First Reading of an Ordinance Amending Multnomah County Code Chapter 2.20 Replacing the Department of Justice Services with the Department of Community Corrections and Repealing Ordinance No. 621 (Office of Justice Planning)

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KAFOURY MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF FIRST READING WITH AMENDED PARAGRAPHS H AND I ON PAGE 4 AS PROPOSED BY COMMISSIONER KELLEY. COMMISSIONER BAUMAN MOVED, SECONDED BY COMMISSIONER ANDERSON, APPROVAL OF THE ORIGINALLY SUBMITTED LANGUAGE IN PARAGRAPH I OF PAGE 4. FOLLOWING DISCUSSION WITH COUNTY COUNSEL LAURENCE KRESSEL, BAUMAN MOTION APPROVED, WITH COMMISSIONERS ANDERSON, KAFOURY, BAUMAN AND McCOY VOTING AYE, AND COMMISSIONER KELLEY VOTING NO. COMMISSIONER KELLEY EXPRESSED CONCERN THAT SHERIFF AND DISTRICT ATTORNEY ARE NOT HERE TO SPEAK TO THE AMENDMENTS AND ADVISED SHE WILL WAIT UNTIL SHE HEARS FROM THEM BEFORE SUPPORTING THE ORDINANCE. NO ONE WISHED TO TESTIFY. FIRST READING OF ORDINANCE WITH AMENDED PARAGRAPH H OF PAGE 4 APPROVED, WITH COMMISSIONERS ANDERSON, KAFOURY, BAUMAN AND McCOY VOTING AYE, AND COMMISSIONER KELLEY VOTING NO. SECOND READING THURSDAY, MAY 17, 1990.

R-15 First Reading of an Ordinance Relating to Library Services, Establishing the Multnomah County Public Library, Creating an Advisory Library Board, Making Necessary Changes to Existing County Code and Setting an Operative Date

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER ANDERSON MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF FIRST READING. COUNTY COUNSEL JOHN DuBAY EXPLANATION AND DISCUSSION OF PROPOSED AMENDMENTS AS OUTLINED IN MAY 9, 1990 MEMO FROM JIM SCHEPPKE, OREGON STATE LIBRARY ADMINISTRATOR. FOLLOWING DISCUSSION AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER BAUMAN, IT WAS UNANIMOUSLY APPROVED TO AMEND SECTION 1(D). FOLLOWING DISCUSSION AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, AMENDMENTS TO SECTION 2(A) AND 2(B), AND SECTION 8(A) WERE UNANIMOUSLY APPROVED. NO ONE WISHED TO TESTIFY. FIRST READING OF ORDINANCE, AS AMENDED, UNANIMOUSLY APPROVED. SECOND READING THURSDAY, MAY 17, 1990.

CONTINGENCY REQUESTS

R-16 Budget Modification DES #19 Authorizing Transfer of \$214,200 from Contingency to Expo Center Budget for Reconstruction of Access From Marine Drive

COMMISSIONER KAFOURY MOVED AND COMMISSIONER ANDERSON SECONDED, APPROVAL OF R-16. DAVE WARREN EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

R-17 Budget Modification DGS #18 Authorizing Transfer of \$308,554 from Contingency to Sheriff's Office to Cover the Costs of the Deputy Sheriff's Wage Settlement

FOLLOWING DISCUSSION AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER ANDERSON, BUDGET MODIFICATION DGS #18 TRANSFERRING

\$330,012 WAS UNANIMOUSLY APPROVED, AS AMENDED.

- R-18 Budget Modification DGS #19 Authorizing Appropriation of \$467,980 in Insurance Recovery Revenue in the Insurance Fund for Transfer to the General Fund to Help Offset Costs Associated with Construction of a New Laundry Facility at the Multnomah County Inverness Jail

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, R-18 WAS UNANIMOUSLY APPROVED.

- R-19 Budget Modification DJS #22 Authorizing Transfer of \$16,222 from Contingency to Professional Services for Payment of Statutorily Required Probate Court Medical Examiner Fees

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER BAUMAN, R-19 WAS UNANIMOUSLY APPROVED.

- R-20 Budget Modification Non #8 Authorizing Transfer of \$2,101 from Contingency to Dues and Subscriptions to Pay Multnomah County's Share of a Voluntary Association of Oregon Counties Assessment to Fund Intensified Staff Effort on Land Use Issues

COMMISSIONER KAFOURY MOVED, SECONDED BY COMMISSIONER BAUMAN, APPROVAL OF R-20. DAVE WARREN EXPLANATION IN RESPONSE TO QUESTIONS OF COMMISSIONER KELLEY. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

AT THE REQUEST OF CHAIR McCOY AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, CONSIDERATION OF THE FOLLOWING ITEMS WAS UNANIMOUSLY APPROVED.

UNANIMOUS CONSENT ITEMS

- R-21 Budget Modification DHS #53 Authorizing Transfer of \$3,933 from Contingency to Aging Services Division to Fund a Columbia Villa Project Coordinator Position for One Month of Current Fiscal Year

**DUANE ZUSSY EXPLANATION AND RESPONSE
TO BOARD QUESTIONS. BOARD DISCUSSION
AND COMMENTS. COMMISSIONER KELLEY'S
MOTION TO APPROVE FAILED FOR LACK OF A
SECOND.**

R-22 Budget Modification DJS #24 Within District Attorney's Department,
Authorizing Transfer of Regional Organized Crime and Narcotics Task
Force Funds in the Amount of \$42,000 from Professional Services to
Capital Equipment for Purchase of Vehicles for Investigative Purposes

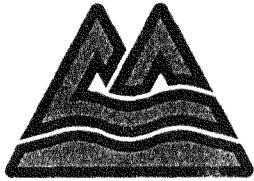
**UPON MOTION OF COMMISSIONER KAFOURY,
SECONDED BY COMMISSIONER KELLEY, R-22
WAS UNANIMOUSLY APPROVED.**

*There being no further business, the meeting was adjourned at 11:45
a.m.*

OFFICE OF THE BOARD CLERK
FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Deborah L. Bogstad



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GRETCHEN KAFOURY • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

May 7 - 11, 1990

- Tuesday, May 8, 1990 - 9:30 AM - Formal Items Page 2
- Tuesday, May 8, 1990 - 9:30 AM - Planning Item Page 2
- Tuesday, May 8, 1990 - 11:00 AM - Informal Review . . Page 2
- Tuesday, May 8, 1990 - 1:30 PM - Informal Briefings . Page 2
- Tuesday, May 8, 1990 - 3:00 PM - Informal Review . . . Page 2
- Wednesday, May 9, 1990 - 9:00 AM - Work Session Page 3
- Thursday, May 10, 1990 - 9:30 AM - Formal Meeting . . Page 3

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

- Thursday, 10:00 PM, Channel 11 for East and West side subscribers
- Friday, 6:00 PM, Channel 27 for Paragon Cable (Multnomah East) subscribers
- Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

Tuesday, May 8, 1990 - 9:30 AM

Multnomah County Courthouse, Room 602

FORMAL ITEMS

1. Proclamation in the Matter of Proclaiming the Week of May 6 to 12, 1990 as Be Kind to Animals Week in Multnomah County, Oregon
2. Proclamation in the Matter of Proclaiming the Week of May 6 to 12, 1990 as National Corrections Officers Week in Multnomah County, Oregon

PLANNING ITEM

3. PD 1-90
Review the decision of the Planning Commission of February 26, 1990, denying requested change in zoning designation from LR-10, low density residential district (minimum lot size of 10,000 square feet) to LR-7, low density residential district (minimum lot size of 7,000 square feet) for the northerly portion of the subject site; thereby disallowing a planned development for the entirety of the site, which would have allowed its development with a 124-unit mobile home park, all property located at 13300 SE Holgate Blvd. (Continued from May 1, 1990)

INFORMAL

4. Review of May 10, 1990 Agenda Items R-16 through R-20 (Contingency Requests). Time Certain 11:00 AM
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Tuesday, May 8, 1990 - 1:30 PM

Multnomah County Courthouse, Room 602

INFORMAL BRIEFINGS

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2. Briefing on the concept proposal creating an Affordable Housing Land Trust/Land Bank to aid in developing vacant and abandoned properties. Presented by Norm Monroe, Cecile Pitts, Steve Rudman and Ramsey Weit.
3. Briefing on the North/Northeast Youth Gang Outreach Program. Presented by Maceo Pettis and Norm Monroe.

INFORMAL

4. Review of May 10, 1990 Agenda. Time Certain 3:00 PM

PUBLIC TESTIMONY WILL NOT BE TAKEN AT INFORMAL MEETINGS

Wednesday, May 9, 1990 - 9:00 AM

Multnomah County Courthouse, Room 602

WORK SESSION

1. Discussion to Establish Goals and to Determine Priorities for Funding of Public Safety Programs. Discussion to Include Board of County Commissioners, Sheriff, District Attorney, Department of Justice Services and Department of Human Services Staff. (Continued from May 1, 1990)
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Thursday, May 10, 1990, 9:30 AM

Multnomah County Courthouse, Room 602

FORMAL AGENDA

CONSENT CALENDAR

- C-1 Annual Volunteer Award Ceremony/Reception presented by Robert Luce of the Citizen Involvement Committee. Time Certain 9:30 AM - TO BE FOLLOWED BY A 15 MINUTE RECEPTION IN HALLWAY
- C-2 Liquor License application submitted by Sheriff's Office with recommendation that same be approved as follows: Class A Dispenser Renewal for The Wood Shed Restaurant, 16015 SE Stark, Portland

DEPARTMENT OF JUSTICE SERVICES

- R-1 Budget Modification DJS #23 Within the Community Corrections Division, Authorizing Reclassification of Alternative Community Service Position from "Community Projects Leader" to "Community Service Placement Specialist"

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-2 Request to Sell Certain County Property Located at NE Cleveland and NE 6th Avenue, Gresham, at Private Sale Pursuant to ORS 271.530(3)(a)
- R-3 Order in the Matter of Conveying Deeds for Certain Real Property to the City of Portland, Oregon, Various Parcels, Item No. 88-164
- R-4 Order in the Matter of Declaring Various Tax Foreclosed Properties Abandoned or in a State of Waste and Ordering the Tax Collector to Issue a Deed
- R-5 Resolution in the Matter of Approval of the Fire Code Ordinance of Tualatin Valley Fire and Rescue, a Rural Fire Protection District No. 1

- R-6 Budget Modification DES #17 Authorizing Transfer Within Fleet Services of \$30,000 from Personal Services and \$100,000 from Capital to Materials and Services to Pay for Costs Related to Unanticipated Repairs and User Demand for Fleet Services
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DEPARTMENT OF HUMAN SERVICES

- R-8 Budget Modification DHS #40 Authorizing an Increase in the Aging Services Division, Community Action Program FY 1989-90 Materials and Services Budget by \$647,552
- R-9 Ratification of DHS #102390-1, Intergovernmental Agreement Modification #1 Between the State of Oregon Senior and Disabled Services Division and Multnomah County - Additional Revenue for Increased Community Services
- R-10 Budget Modification DHS #45 Authorizing an Increase in the Aging Services Division Budget by \$235,366 in Federal Title III and Title XIX and State of Oregon Project Independence Funds
- R-11 Budget Modification DHS #52 Authorizing Transfer of \$974 from Materials and Services to Capital Improvement for a Washing Machine for the Juvenile Justice Division Detention Unit and a Personal Computer for the Resource and Development Unit

NON-DEPARTMENTAL

- R-12 Proclamation in the Matter of Proclaiming May 15, 1990 as Peace Officers Memorial Day and May 13 to 19, 1990 as Police Week in Multnomah County, Oregon
- R-13 Budget Modification Non #10 for Commission District No. 4, Authorizing Transfer of \$6,944 from Professional Services to Equipment for Purchase of Two Personal Computer Systems

ORDINANCES - NON-DEPARTMENTAL

- R-14 First Reading of an Ordinance Amending Multnomah County Code Chapter 2.20 Replacing the Department of Justice Services with the Department of Community Corrections and Repealing Ordinance No. 621 (Office of Justice Planning)
- R-15 First Reading of an Ordinance Relating to Library Services, Establishing the Multnomah County Public Library, Creating an Advisory Library Board, Making Necessary Changes to Existing County Code and Setting an Operative Date

CONTINGENCY REQUESTS

- R-16 Budget Modification DES #19 Authorizing Transfer of \$214,200 from Contingency to Expo Center Budget for Reconstruction of Access From Marine Drive
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0701C/33-37/dr
5/3/90



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GRETCHEN KAFOURY • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

SUPPLEMENTAL AGENDA

UNANIMOUS CONSENT ITEMS

Thursday, May 10, 1990 - 9:30 AM

Multnomah County Courthouse, Room 602

- R-21 Budget Modification DHS #53 Authorizing Transfer of \$3,933 from Contingency to Aging Services Division to Fund a Columbia Villa Project Coordinator Position for One Month of Current Fiscal Year
- R-22 Budget Modification DJS #24 Within District Attorney's Department, Authorizing Transfer of Regional Organized Crime and Narcotics Task Force Funds in the Amount of \$42,000 from Professional Services to Capital Equipment for Purchase of Vehicles for Investigative Purposes

0701C/38/dr
5/7/90

MAY 09 1990
9:00 Am

Meeting Date: MAY 1 1990

Agenda No.: Informal - Work Session

(Above space for Clerk's Office Use) 1:30 PM

REQUEST TIME CERTAIN -2PM

AGENDA PLACEMENT FORM
(For Non-Budgetary Items)

SUBJECT: Public Safety Budget Discussion

BCC Informal May 1, 1990 (date) BCC Formal _____ (date)

DEPARTMENT BCC Non-Departmental DIVISION Commissioner Kafoury

CONTACT Bax/Weit TELEPHONE 248-5219

PERSON(S) MAKING PRESENTATION _____

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA: 2 hours

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: _____

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

Discussion to include BCC, Sheriff, District Attorney, and staff on full range of sanctions for offenders. Goal is to determine priorities for funding of public safety programs.

CLERK OF COUNTY BOARD
1990 MAY -1 PM 4:28
CLERK OF COUNTY BOARD
OREGON

CLERK OF COUNTY BOARD
OREGON
1990 MAY 1 1990

(If space is inadequate, please use other side)

SIGNATURES:

ELECTED OFFICIAL Gretchen Kafoury / MAB
Or _____

DEPARTMENT MANAGER _____

(All accompanying documents must have required signatures)

BUDGET AMENDMENT NO.

Date Proposed

Date Approved

1. Proposed By

Dept DHS Division JUVENILE Fund 100 Budget Pages

2. Description of Amendment

EXPANDED DRUG & ALCOHOL ASSESSMENT AND SERVICES FOR JUVENILE OFFENDERS (SEE ATTACHMENT).

3. Personnel Changes

Job Title	FTE	Base	Fringe	Ins	Total
N/A					

4. Revenue Impact (Explain revenue being changed and the reason for the change).

Fund	Agency	Organization	Object	Increase (Decrease)	Notes
100	010	2540	6110	+ 80,000	

Effect on fund CONTINGENCY

The Juvenile Justice Division currently provides, through a contract with Mainstream Youth Programs, drug and alcohol services to youth at the Juvenile Justice Division. These services include prescreens/assessments and educational skill groups. Services are provided by two (2) adolescent substance abuse specialists and one (1) part-time tracker/evaluator. Since July of 1989, this program has provided 373 prescreens for youth, with approximately 284 being referred on to in-depth assessments and appropriate treatment services. Juveniles that are referred to additional services are tracked for a minimum of 90 days, with many being monitored considerably longer. Drug and alcohol groups are being offered at both the Southeast office and the Donald E. Long Home. Skill classes consisting of eight weeks of alcohol and drug specific programming and follow-up are occurring regularly at both sites. The drug and alcohol program is experiencing waiting lists for both groups. One-time educational pieces are being offered monthly as supplements to on-going skill building groups that are being conducted by Juvenile Court Counselors. Skill groups are also being offered in detention on a bimonthly basis with approximately 25 youth per group. Counselors and Groupworkers have been provided mini-trainings on such subjects as: "Signs and Symptoms of Detox"; "Most Common Used Drugs Among Youth"; and "Cocaine and Its Effects".

The Juvenile Justice Division is proposing an expansion in three major areas.

1. Create a similar prescreen/preassessment service (as outlined above) to be delivered on-site at the Northeast field office with a specific emphasis on working with the gang impacted juveniles. These A & D groups would also be tailored to meet the needs of a gang impacted population as well as parents. Continue to develop a close working relationship among treatment providers with a goal of identifying the present treatment needs and locate appropriate services for youth gang population.
2. Expand the capability of Northeast, Southeast and Juvenile Justice Division to engage parental involvement with their children in the treatment process. Youth are presently participating in the groups while their parents are waiting in their cars or lobby while their children are receiving services. We want to conduct simultaneous parent sessions which will make staff more available to respond to questions or needs that arise as their youth become involved in treatment.
3. Expand our programming in detention. In addition to the prescreens, education groups for youth and the staff trainings, provide an alcohol and drug component that would specifically deal with the drug-affected-adolescent female. A present study being done by TASC, (Treatment Alternatives to Street Crime), has found that females held in detention are more likely to be involved in drugs than their male counterparts. We would like to begin intervening with them in a comprehensive and consistent manner.

8688V/LP/sjl
05/04/90

BUD 1

BUDGET REQUEST	LGFS Code	AGENCY JJD		ORGANIZATION PROGRAM DEVELOP		PREPARED BY L. POE	
		Fund	Agency	Organization	Date		
		100	010	2555			
OBJECT DETAIL		CURRENT BUDGET	REQUEST				
5100 PERMANENT							
5200 TEMPORARY (B)							
5300 OVERTIME (B)							
5400 PREMIUM PAY (B)							
5500 FRINGE (C)							
DIRECT PERSONAL SERVICES							
5550 INS BENEFITS (C)							
PERSONAL SERVICES							
6050 COUNTY SUPPLEMENTS (A)							
6060 PASS THROUGH PAYMENTS (A)							
6110 PROFESSIONAL SERVICES (A)			80,000				
6120 PRINTING (B)							
6130 UTILITIES (B)							
6140 COMMUNICATIONS (B)							
6170 RENTALS (A)							
6180 REPAIRS & MAINTENANCE (B)							
6190 MAINTENANCE CONTRACTS (A)							
6200 POSTAGE (B)							
6230 SUPPLIES (B)							
6270 FOOD (A)							
6310 EDUCATION & TRAINING (B)							
6330 TRAVEL (B)							
6520 INSURANCE (A)							
6530 EXTERNAL DATA PROCNG (A)							
6550 DRUGS (A)							
6580 CLAIMS PAID (B)							
6590 JUDGEMENTS (A)							
6610 AWARDS & PREMIUMS (B)							
6620 DUES & SUBS. (B)							
7810 DEBT RETIREMENT (A)							
7820 INTEREST (A)							
DIRECT MATERIALS AND SERVICES			80,000				
7100 INDIRECT COSTS (A)							
7150 TELEPHONE (B)							
7200 DATA PROC. SERVICES (B)							
7300 MOTOR POOL SERVICES (B)							
7400 BLDG. MGT. SERVICES (A)							
7500 OTHER INT. SERVICES (A)							
INTERNAL SVC. REIMBURSEMENTS							
TOTAL MATERIAL/SERVICES							
8100 LAND (C)							
8200 BUILDINGS (C)							
8300 OTHER IMPROVEMENTS (A)							
8400 EQUIPMENT (A)							
CAPITAL OUTLAY							
DIRECT BUDGET							
TOTAL BUDGET				80,000			

- (A) - Always describe and explain on BUD 3.
- (B) - Describe on BUD 3 when change (+ or -) of 25%.
- (C) - Do not describe.

BUD3

OBJECT DETAIL

ORGANIZATION NAME			PREPARED BY
JJD/PROGRAM DEVELOP			
Fund 100	Agency 010	Org 2550	Date

OBJECT CODE	EXPLANATION	AMOUNT
6110	PROFESSIONAL SERVICE -SERVICES TO INCLUDE IN-HOUSE DRUG AND ALCOHOL ASSESSMENT, EXPANDED GROUP AND FAMILY SKILL BUILDING GROUP. -UA'S -OUT STATION DRUG AND ALCOHOL SPECIALIST @ N.E./S.E. AREA OFFICES.	80,000

BUDGET AMENDMENT NO.

Date Proposed

Date Approved

1. Proposed By

Dept DHS Division JUVENILE Fund 100 Budget Pages

2. Description of Amendment

ACCOUNTABILITY WORK PROJECT (SEE ATTACHMENT).

3. Personnel Changes

Job Title	FTE	Base	Fringe	Ins	Total
COMMUNITY DEVELOPMENT SPECIALIST	100	26,187	7,005	3,634	36,826

4. Revenue Impact (Explain revenue being changed and the reason for the change).

Fund	Agency	Organization	Object	Increase (Decrease)	Notes
100	010	2550	5100	+26,187	
			5500	+ 7,005	
			5550	+3,634	
			6230	+2,000	

Effect on fund CONTINGENCY

ACCOUNTABILITY WORK PROJECTS
IN LIEU OF DETENTION
(Community Service)

The Juvenile Justice has experienced an increase in the utilization of detention for those juveniles who violate conditions of their probation.

A significant number of these juvenile violators could be held accountable for their action and given an appropriate sanction without the use of detention, if appropriate alternatives existed.

The Juvenile Justice Division's Community Service program has provided accountability options while providing sanctions to the Division's clients. In Fiscal Year 1988-89, 486 juvenile offenders were assigned 11,327 hours of community service; 83 percent completed their assigned community service projects.

The proposed enhancement will allow the Juvenile Division to expand and staff a community service work project for those juveniles needing immediate sanctions for violating certain conditions of their probation but who sanction/accountability would be best served by an alternative to secure confinement, thus allowing the Juvenile Division to house those juveniles who are of greater risk to public safety.

Work crew will perform various supervised work projects.

The Work crew supervisor will identify special community service sites in targeted area by needs, special projects, such as trail building, jogging trails, and targeted neighborhood clear and graffiti cleanup.

8712V/LP/ijm
05/07/90

BUD 1

BUDGET REQUEST	LGFS Code	AGENCY JUVENILE JUSTICE		ORGANIZATION RESTITUTION/COMMUNITY SERVICE		PREPARED BY
		Fund	Agency	Organization	Date	
		100	010	2550		
OBJECT DETAIL		CURRENT BUDGET	REQUEST			
5100 PERMANENT			36,187			
5200 TEMPORARY (B)						
5300 OVERTIME (B)						
5400 PREMIUM PAY (B)						
5500 FRINGE (C)			7,005			
DIRECT PERSONAL SERVICES						
5550 INS BENEFITS (C)			3,634			
PERSONAL SERVICES			36,826			
6050 COUNTY SUPPLEMENTS (A)						
6060 PASS THROUGH PAYMENTS (A)						
6110 PROFESSIONAL SERVICES (A)						
6120 PRINTING (B)						
6130 UTILITIES (B)						
6140 COMMUNICATIONS (B)						
6170 RENTALS (A)						
6180 REPAIRS & MAINTENANCE (B)						
6190 MAINTENANCE CONTRACTS (A)						
6200 POSTAGE (B)						
6230 SUPPLIES (B)			2,000			
6270 FOOD (A)						
6310 EDUCATION & TRAINING (B)						
6330 TRAVEL (B)						
6520 INSURANCE (A)						
6530 EXTERNAL DATA PRCSNG (A)						
6550 DRUGS (A)						
6580 CLAIMS PAID (B)						
6590 JUDGEMENTS (A)						
6610 AWARDS & PREMIUMS (B)						
6620 DUES & SUBS. (B)						
7810 DEBT RETIREMENT (A)						
7820 INTEREST (A)						
DIRECT MATERIALS AND SERVICES			2,000			
7100 INDIRECT COSTS (A)						
7150 TELEPHONE (B)						
7200 DATA PROC. SERVICES (B)						
7300 MOTOR POOL SERVICES (B)						
7400 BLDG. MGT. SERVICES (A)						
7500 OTHER INT. SERVICES (A)						
INTERNAL SVC. REIMBURSEMENTS						
TOTAL MATERIAL/SERVICES						
8100 LAND (C)						
8200 BUILDINGS (C)						
8300 OTHER IMPROVEMENTS (A)						
8400 EQUIPMENT (A)						
CAPITAL OUTLAY						
		DIRECT BUDGET	35,192			
		TOTAL BUDGET	38,826			

- (A) - Always describe and explain on BUD 3.
- (B) - Describe on BUD 3 when change (+ or -) of 25%.
- (C) - Do not describe.

PERSONNEL DETAIL			ORGANIZATION RESTITUTION/COMMUNITY SERVICES			DATE					
			FUND	AGENCY	ORG	PREPARED BY					
			100	101	2550	LOLENZO POE					
FTE	JOB TITLE	JOB NO.	NAME			BASE	FRNG	INS	TOTAL		
1.00	COMMUNITY DEVELOPMENT SPECIALIST	6081	VACANT			26,187	7,005	3,634	36,826		
NOTE: FIGURES IN SHADED BOXES WILL TRANSFER TO CORRESPONDING LINE NUMBERS ON THE BUD 1 FORM			PERMANENT			5100					
						26,187					
			TEMPORARY			5200					
			OVERTIME			5300					
			PREMIUM			5400					
TOTAL						26,187	5500 7,005	5550 3,634	36,826		

BUD 3

OBJECT DETAIL

ORGANIZATION NAME RESTITUTION/COMMUNITY SERVICE			PREPARED BY LOLENZO POE
Fund 100	Agency 010	Org 2550	Date

OBJECT CODE	EXPLANATION	AMOUNT
5100	<u>PERMANENT:</u> ONE F.T.E. <u>COMMUNITY SERVICE PLACEMENT SPECIALIST</u> TO RECRUIT WORK SITES. SUPERVISE WORK CREWS AND MONITOR SITE ACTIVITIES.	26,187
6230	<u>SUPPLIES:</u> 1). GLOVES, RAKES, SHOVELS, TRASH BAGS, ETC. 2). OPERATING SUPPLIES.	2,000

BUDGET AMENDMENT NO.

Date Proposed

Date Approved

1. Proposed By

Dept DHS Division

Fund

Budget Pages

2. Description of Amendment

MENTAL HEALTH SERVICES FOR MENTALLY ILL JUVFNILE OFFENDERS (SEE ATTACHMENT).

3. Personnel Changes

Job Title	FTE	Base	Fringe	Ins	Total

4. Revenue Impact (Explain revenue being changed and the reason for the change).

Fund	Agency	Organization	Object	Increase (Decrease)	Notes
100	010	2530	6110	75,933	

Effect on fund CONTINGENCY

CARE FOR MENTALLY ILL JUVENILE OFFENDERS

ISSUE:

Milton F. Shore, Ph.D. Clinical Psychologist for NIMH in Adelphi, Maryland states that estimates indicate that ten percent of the currently institutionalized youth population have a clear psychosis, borderline condition, or severe neurotic problem. Many others have personality disorders and conduct disorders that are also psychiatric diagnoses.

The correctional system defines deviance more in terms of overt behavior and the regulation of action. Although overt behavior is not ignored in the Mental Health System, efforts are made to go beyond overt behavior to understand issues of etiology, motivation and personality structure.

Presently, youth involved in the Juvenile Justice/Probation System are at greater risk than non-offending counterparts for developing serious mental disorders and having that disorder diagnosed and treated.

BACKGROUND:

Mentally ill juvenile offenders "belong" to both the Mental Health System and Juvenile Justice System. The analogy to a marriage between the service systems seems particularly appropriate here. A model that would incorporate:

- o assessments, evaluation;
- o case-consultation;
- o training individuals in both the disciplines of law and mental health;
- o treatment (primarily short-term);
- o referral and follow-up (upon release);
- o Juvenile Justice and Mental Health personnel working in conjunction to change institutions and other settings through consultation;
- o mandatory treatment for this population through legal action (i.e., Court).

Timing is crucial to the effectiveness of both corrections interventions and mental health treatment; and tandem delivery of these services is most effective with incarcerated youth who have clinical symptoms. It can help to pave the way for a better adjustment back into society than if the two interventions are split.

RECOMMENDATION:

That Juvenile Justice and M.E.D. Office of Child and Adolescent Mental Health Services enter in a working agreement to develop and provide a continuum of mental health service, on-site at Donald E. Long and field offices.

That Juvenile Justice will reimburse M.E.D. for services rendered for the fiscal year 90/91:

- o Two Mental Health Consultants at the rate of \$75,933 per year (including base, fringe, insurance, and revenue impact for mileage, training, supplies, etc.).

8726V/DM/tlj
05/07/90

BUD 1

BUDGET REQUEST	LGFS Code	AGENCY		ORGANIZATION		PREPARED BY
		JUVENILE JUSTICE DIVISION		COUNSELING		Date
		Fund	Agency	Organization		
		100	010	2530		
OBJECT DETAIL		CURRENT BUDGET		REQUEST		
5100 PERMANENT						
5200 TEMPORARY (B)						
5300 OVERTIME (B)						
5400 PREMIUM PAY (B)						
5500 FRINGE (C)						
DIRECT PERSONAL SERVICES						
5550 INS BENEFITS (C)						
PERSONAL SERVICES						
6050 COUNTY SUPPLEMENTS (A)						
6060 PASS THROUGH PAYMENTS (A)						
6110 PROFESSIONAL SERVICES (A)				75,933		
6120 PRINTING (B)						
6130 UTILITIES (B)						
6140 COMMUNICATIONS (B)						
6170 RENTALS (A)						
6180 REPAIRS & MAINTENANCE (B)						
6190 MAINTENANCE CONTRACTS (A)						
6200 POSTAGE (B)						
6230 SUPPLIES (B)						
6270 FOOD (A)						
6310 EDUCATION & TRAINING (B)						
6330 TRAVEL (B)						
6520 INSURANCE (A)						
6530 EXTERNAL DATA PROCNG (A)						
6550 DRUGS (A)						
6580 CLAIMS PAID (B)						
6590 JUDGEMENTS (A)						
6610 AWARDS & PREMIUMS (B)						
6620 DUES & SUBS. (B)						
7810 DEBT RETIREMENT (A)						
7820 INTEREST (A)						
DIRECT MATERIALS AND SERVICES				75,933		
7100 INDIRECT COSTS (A)						
7150 TELEPHONE (B)						
7200 DATA PROC. SERVICES (B)						
7300 MOTOR POOL SERVICES (B)						
7400 BLDG. MGT. SERVICES (A)						
7500 OTHER INT. SERVICES (A)						
INTERNAL SVC. REIMBURSEMENTS						
TOTAL MATERIAL/SERVICES				75,933		
8100 LAND (C)						
8200 BUILDINGS (C)						
8300 OTHER IMPROVEMENTS (A)						
8400 EQUIPMENT (A)						
CAPITAL OUTLAY						
		DIRECT BUDGET				
		TOTAL BUDGET		75,933		

- (A) - Always describe and explain on BUD 3.
- (B) - Describe on BUD 3 when change (+ or -) of 25%.
- (C) - Do not describe.

BUD 3
OBJECT DETAIL

ORGANIZATION NAME			PREPARED BY
Fund 100	Agency 010	Org 2530	Date

OBJECT CODE	EXPLANATION	AMOUNT
6110	CONTACT WITH M.E.D. OFFICE OF CHILD AND ADOLESCENT MENTAL HEALTH SERVICES TO PROVIDE MENTAL HEALTH SERVICES FOR MENTALLY ILL JUVENILE OFFENDERS. 2 MENTAL HEALTH CONSULTANTS \$73,908 MATERIAL AND SERVICES 2,205 <u>\$75,933</u>	75,933

There is a population in need of intensive
A & D treatment combined with Intensive Probation.

This model provides for immediate treatment
as well as immediate sanctions for failure in treatment.

Outpatient treatment allows continued support
of social obligations to job, family, and community.
Outpatient care provides for effective rehabilitation
within the offender's "real" environment.

Intensive outpatient care combined with intensive
probation provides for treatment and community
safety.

Intensive probation provides for offender
family contact to involve family members in
the rehabilitative and supervisory process.

Intensive probation supervision is more intrusive
than many other correctional options because
the offender never knows when a probation officer
may "check up".

Proposals for Intensive Probation with
Intensive Outpatient A & D treatment

MODEL C \$ 150,000.00

Budget:

Personnel:	1 Probation officer	\$ 36,000
	1 OA 3 (functions as case aide)	\$ 27,000
Supplies, telephones, travel, education		\$ 10,000
Treatment fund:		\$ 77,000

Caseload detail:

Static caseload would be 50 offenders for 6 months, with 100 offenders served annually. Using the OA 3 as a case aide will increase time available to the probation officer for supervisory activities, thereby making this a qualified intensive probation caseload.

Treatment costs limited to \$ 770.00 per offender. The available treatment fund should secure 1.5 FTE therapists and some support services, based on an hourly rate for therapists of \$ 11.40 per hour.

Costs per offender per day for all services: \$ 4.10.

Before the Board of Commissioners

Multnomah County, Oregon

In the Matter of a Policy)
for Justice Services)

RESOLUTION

#89-7

WHEREAS, comprehensive policy direction through a clear statement of County policy is critical for planning, organizing, and funding decisions and for guidance in administering justice services efficiently and effectively; and

WHEREAS, crime control and the efficient administration of justice are of primary concern to Multnomah County; and

WHEREAS, control of crime and the administration of justice are dependent upon well coordinated, cooperative efforts by many organizations and people; and

WHEREAS, Multnomah County is using a philosophy of a continuum of human and justice services to achieve crime prevention and control.

THEREFORE, BE IT RESOLVED, that all justice services in Multnomah County shall be administered to promote public safety, ensure equal treatment under the law, and maximize the quality of life in all neighborhoods and communities.

BE IT FURTHER RESOLVED, to accomplish these ends, decisions and actions will be initiated to:

- Facilitate understanding of the nature, causes, extent and relative seriousness of delinquency and crime;
- prevent delinquency, crime and civil disorder;
- support adequate local policing and provide essential supplementary law enforcement services;
- promote and facilitate the efficient, effective administration of justice; and
- rehabilitate and reintegrate offenders into society.

BE IT FURTHER RESOLVED, In promoting public safety the County shall give priority to:

- Organizing and maintaining information systems which serve criminal justice operational, management and research needs.

- initiating measures directed at preventing crime and delinquency and rehabilitating offenders;
- supplementing and supporting the law enforcement efforts of local communities and other governmental entities operating within the County;
- using the least restrictive criminal sanction consistent with protection of public safety, administration of appropriate punishment, rehabilitation of an offender, and cost-effectiveness of the sanctions; and
- placing responsibility for provision of the various justice services with the jurisdiction or organization which is most reasonably capable of achieving the highest quality, most cost-effective results.

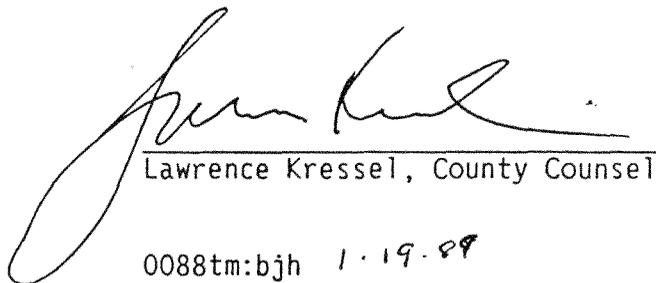
BE IT FURTHER RESOLVED, the County shall maximize the effectiveness of the administration of justice by providing planning, coordination, cooperation, law enforcement, prosecution, prevention, corrections and criminal justice support services. Objectives of programs in these areas will be defined and measurable, and resources for the justice system will be allocated and evaluated by objective criteria.

ADOPTED this 19 day of January, 1989.

APPROVED

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

(S E A L)


Lawrence Kressel, County Counsel

By Polly Casterline
Polly Casterline
Vice Multnomah County Chair

0088tm:bjh 1.19.89

PROPOSED USE OF [ORS 137.306 - 308] COUNTY ASSESSMENT MONIES

PROGRAMS 90 - 91

	<u>Cost</u>	<u>Clients Served</u>	<u>Annual</u>
Replace DMDA (5) (FTE) Supervision Capacity	\$188,000	Present Capacity - 600 +225	4,800 +1,300 Addtl.
Intensive Pretrial Supervision	\$ 65,000	+ 60	+ 330
Contracts For Drug Free Housing	\$ 50,000	+ 8-10 For 30 Day Stays	100
Alcohol & Drug Free Housing For Women w/Children	\$ 85,000	8 w/Children 3 Month Max. Stay	32+
	<hr/>		
	\$388,000		

ESTIMATE OF REVENUES AVAILABLE

		<u>TOTAL</u>
FY 89 - 90	\$253,000 EST.	
FY 90 - 91	\$276,000 EST.	\$529,000
FY 91 - 92	\$276,000 EST.	\$805,000

(County Assessment)

137.306 County assessment; amount; waiver. (1) Except as provided in subsection (4) of this section, whenever a circuit, district or municipal court or a justice of a justice's court imposes a sentence of a fine, term of imprisonment or both, including a sentence imposed and thereafter suspended, or orders a bail forfeiture, as a penalty for an offense as defined in ORS 161.505, excluding parking violations, an assessment in addition to such sentence or bail forfeiture shall be collected.

(2) The assessment is not part of the penalty or in lieu of any part thereof. The amount of the assessment shall be as follows:

(a) \$3, when the fine or forfeiture is \$5 to \$14.99.

(b) \$6, when the fine or forfeiture is \$15 to \$49.99.

(c) \$7, when the fine or forfeiture is \$50 to \$99.99.

(d) \$10, when the fine or forfeiture is \$100 to \$249.99.

(e) \$12, when the fine or forfeiture is \$250 to \$499.99.

(f) \$30, when the fine or forfeiture is \$500 or more.

(3) Assessments imposed under this section shall be collected as provided in ORS 137.307.

(4) The court is not required to impose the assessment, or a part of the assessment, if it finds that the defendant is indigent or that imposition of the assessment would constitute an undue hardship.

(5) Payment to a court shall not be credited to the assessment described in this section until all other fines, fees and assessments ordered by the court have been paid. [1989 c.860 §§1, 6]

Note: 137.306 to 137.308 were enacted into law by the Legislative Assembly but were not added to or made a part of ORS chapter 137 or any series therein by legislative action. See Preface to Oregon Revised Statutes for further explanation.

137.307 Assessment to be paid to county treasurer; administrative costs; cities in more than one county. (1) Except as provided in subsection (4) of this section, within 60 days after receipt of such assessment by the clerk of a circuit, district or municipal court or by a justice of a justice's court, the assessment shall be paid to the county treasurer of the county in which the court is located.

(2) When any bail is deposited with a court for an offense, the person making such deposit shall include with the bail the amount of the assessment.

(3) If bail for an offense is forfeited, the assessment included therewith shall be paid to the county treasurer as provided in subsection (1) of this section. If the bail is returned, the assessment included therewith shall also be returned.

(4) Prior to making payment to the county treasurer as provided in this section, the clerk of a circuit, district or municipal court may withhold an amount equal to the reasonable costs incurred by the clerk in collection and distribution of the assessment.

(5) A city that lies in more than one county shall pay the assessments it collects to each county in proportion to the percent of the population of the city that resides in each county. [1989 c.860 §§2, 3, 5]

Note: See note under 137.306.

137.308 Authorized uses of assessments. The county treasurer shall deposit all moneys received under ORS 137.307 into the general fund of the county to be used for the purpose of planning, operating and maintaining county juvenile and adult corrections programs and facilities and drug and alcohol programs approved by the Governor's Council on Alcohol and Drug Abuse Programs. Expenditure by the county of the funds described in this section shall be made in a manner that is consistent with the approved community corrections plan for that county; however, a county may not expend more than 50 percent of the funds on the construction or operation of a county jail. Prior to budgeting the funds described in this section, a county shall consider any comments received from, and upon request shall consult with, the governing body of a city that forwards assessments under ORS 137.307 concerning the proposed uses of the funds. [1989 c.860 §4]

Note: See note under 137.306.

TRANSITIONAL HOUSING FOR ADAPT CLIENTS

The OWTS is proposing to spend \$85,000 in FY 1990-91 to provide transitional housing for ADAPT Program participants. These women are all pregnant female offenders who are participating in a program of substance abuse treatment, prenatal care, and corrections case management. Many of these women do not have custody of dependent children and they rely on welfare payments as their sole income. Since Oregon does not provide monetary payments to women until the ninth month of their pregnancy, these women have no income and as they are released from jail they often have no home to return to that is stable and drug free.

This proposal would provide for the rental of seven or eight housing units, or the location of one or more houses where women who are released from jail could be housed in this transitional housing while they are securing permanent housing. These units would be rented by Multnomah County, or a house would be owned by the County. One full time staff position is included in this package to provide services to the women in the housing and to monitor their behavior including substance use in the facility.

Budget:

1 F.T.E. Corrections Counselor with fringes	\$35,000
Rental of Housing Units	\$40,000
Furnishings	\$5,000
Materials & Supplies	\$5,000
<u>TOTAL</u>	<u>\$85,000</u>

Transitional Drug-Free Housing

- \$50,000.
- Maximum 30 day length of stay.
- Approximately 100 clients will be served per year.
- Average cost per day = \$16.
- Five \$10,000 contracts with private, non-profit residential correctional programs.
- Referral, enrollment, and data collection are managed by the Indigent Crisis Project (State Field Services) in cooperation with the Community Corrections Division, assuring responsiveness to client needs.
- Services include: support groups, room & board, bus passes, counseling, etc.