

ANNOTATED MINUTES

*Tuesday, April 7, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602*

EXECUTIVE BUDGET MESSAGE

1. *1992-93 Executive Budget Message Presented by Chair Gladys McCoy.*

**THE EXECUTIVE BUDGET MESSAGE WAS PRESENTED BY
CHAIR GLADYS MCCOY.**

*Tuesday, April 7, 1992 - 10:15 AM
Multnomah County Courthouse, Room 602*

BOARD BRIEFINGS

- B-1 *Update on Library Activities - Presented by Ginnie Cooper.*

**LIBRARY DIRECTOR GINNIE COOPER AND LIBRARY
STAFF PRESENTED AN UPDATE ON MULTNOMAH
COUNTY LIBRARY ACTIVITIES.**

- B-2 *Briefing for the Corbett Community Strategy Plan - Presented by Sharon Timko and
Corbett Community Plan Task Force Members.*

**SHARRON TIMKO, STAFF TO CHAIR GLADYS MCCOY,
BRIEFED THE BOARD ON THE CORBETT COMMUNITY
STRATEGY PLAN.**

*Tuesday, April 7, 1992 - 11:15 AM
Multnomah County Courthouse, Room 602*

AGENDA REVIEW

- B-3 *Review of Agenda for Regular Meeting of April 9, 1992*
-

*Tuesday, April 7, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602*

EXECUTIVE SESSION

- E-1 *The Multnomah County Board of Commissioners Will Meet in Executive Session to
Discuss Pending Litigation Pursuant to ORS 192.660 (1)(h).*

EXECUTIVE SESSION HELD.

Wednesday, April 8, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

PUBLIC HEARING/BUDGET

1. *Public Hearing and Testimony for the SHERIFF'S OFFICE BUDGET*

**PUBLIC HEARING WAS HELD AND TESTIMONY WAS
HEARD ON THE SHERIFF'S OFFICE BUDGET.**

Wednesday, April 8, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602

PUBLIC HEARING/BUDGET

2. *Public Hearing and Testimony for the DEPARTMENT OF COMMUNITY CORRECTIONS
BUDGET*

**PUBLIC HEARING ON THE DEPARTMENT OF COMMUNITY
CORRECTIONS BUDGET RESCHEDULED TO FRIDAY,
APRIL 17, 1992, 9:30 A.M. TO NOON.**

Thursday, April 9, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

REGULAR MEETING

*Chair Gladys McCoy convened the meeting at 9:30 a.m.; with Vice-Chair Sharron Kelley,
Commissioners Pauline Anderson, Rick Bauman and Gary Hansen present.*

CONSENT CALENDAR

**UPON MOTION OF COMMISSIONER KELLEY, SECONDED
BY COMMISSIONER HANSEN, THE CONSENT CALENDAR
(ITEMS C-1 THROUGH C-3) WAS UNANIMOUSLY
APPROVED.**

NON-DEPARTMENTAL

- C-1 *In the Matter of the Appointment of Isadore G. Maney, Jr., term expires 9/95; to the
DEPARTMENT OF COMMUNITY CORRECTIONS CITIZENS BUDGET ADVISORY
COMMITTEE (CBAC)*
- C-2 *In the Matter of the Appointments of Al Armstrong, term expires 3/31/94; and Michael
Zollitsch, term expires 4/30/94; to the CITIZEN INVOLVEMENT COMMITTEE*
- C-3 *In the Matter of the Appointments of Kevin Fitts, term expires 1994; Susan Ziglinski, term*

expires 1992; Linda Reilly, term expires 1994; Sandra Bright-Fish, term expires 1992; and Mary Anne Hannibal, term expires 1994; to the MENTAL HEALTH ADVISORY COMMITTEE

REGULAR AGENDA

NON-DEPARTMENTAL
MANAGEMENT SUPPORT

- R-1 PUBLIC HEARING in the Matter of the Presentation, Discussion and Approval of the 1992-93 Budget for the Dunthorpe Riverdale Sanitary Service District No. 1

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-1. PUBLIC HEARING HELD. THE 1992-93 DUNTHORPE RIVERDALE SANITARY SERVICE DISTRICT NO. 1 BUDGET WAS UNANIMOUSLY APPROVED.

- R-2 PUBLIC HEARING in the Matter of the Presentation, Discussion and Approval of the 1992-93 Budget for the Mid-County Street Lighting Service District No. 14

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-2. PUBLIC HEARING HELD. THE 1992-93 MID-COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14 BUDGET WAS UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-3 Ratification of an Intergovernmental Agreement between the Oregon State Highway Division and Multnomah County Transportation Division for the County's Share of the Construction Costs and Other Obligations for an Eight Phase Traffic Signal at SE Stark Street at 202nd under Title II Highway Enhancement System

COMMISSIONER HANSEN MOVED AND COMMISSIONER BAUMAN SECONDED. AGREEMENT WAS UNANIMOUSLY APPROVED.

DEPARTMENT OF HEALTH

- R-4 RESOLUTION in the Matter of the Asian Gypsy Moth Spray Program for North Portland

COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-4. PUBLIC TESTIMONY WAS HEARD. RESOLUTION 92-47 WAS UNANIMOUSLY APPROVED.

- R-5 Budget Modification MCHD #3 Authorizing Transfer of \$37,000 Professional Services to Capital within the Inverness Corrections Health Program Budget

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-5. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.

DEPARTMENT OF SOCIAL SERVICES

- R-6 *Budget Modification DSS #64 Authorizing Transfer \$19,899 Earmarked Minority Service Funds from Pass Through within the Aging Services Division/Contracted Services Budget to Temporary Personnel to create 4 to 6 Minority Outreach Community Liaison Positions (\$14,999), Education & Training (\$3,900) and Professional Services (\$1,000) to Cover Costs of Foreign Language Classes and Translation of Agency Materials*

COMMISSIONER BAUMAN MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-6. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.

- R-7 *Budget Modification DSS #65 Authorizing Transfer of \$12,000 from Aging Services Division/Public Guardian Savings from Vacant/Late Hire Positions to Professional Services and Supplies to Pay for Increased Court Visitor Fees, Income Tax Preparation, and Administrative Support for the New Positions Approved in the FY 91-92 Add Package*

COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-7. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.

- R-8 *Budget Modification DSS #66 Requesting Authorization to Adjust Housing and Community Services Division/Community Action Program Budget Authority to Reflect Revenue Awards by Adding a net of \$339,619 which are used to Increase Pass Through, Temporary and Related Materials & Services*

COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-8. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.

- R-9 *Budget Modification DSS #67 Requesting Authorization to Reclassify an Office Assistant 2 to an Office Assistant/Senior Position*

COMMISSIONER BAUMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-9. BUDGET MODIFICATION WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- R-10 *RESOLUTION in the Matter of Accepting the Corbett Community Strategy Plan*

COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-10. RESOLUTION 92-48 WAS UNANIMOUSLY APPROVED.

- R-11 *Second Reading and Possible Adoption of an ORDINANCE Adding New Chapter 8.75 to*

the Multnomah County Code in Order to Regulate Refuse Hauling, Dumping and Littering

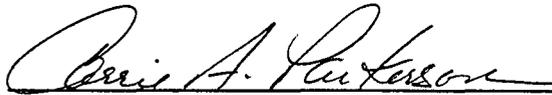
PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF THE SECOND READING AND ADOPTION. TESTIMONY RECEIVED. ORDINANCE NO. 717 WAS UNANIMOUSLY APPROVED.

- R-12 *Second Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 3.11, Relating to Charitable Fund Raising on County Premises, by Changing the Membership of the Campaign Management Council and the Certification Criteria*

PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF THE SECOND READING AND ADOPTION. NO TESTIMONY RECEIVED. ORDINANCE NO. 718 WAS UNANIMOUSLY APPROVED.

There being no further business, the meeting was adjourned at 10:30 a.m.

OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON


Carrie A. Parkerson

Thursday, April 9, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602

PUBLIC HEARING/BUDGET

1. *Public Hearing and Testimony for the DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET*

PUBLIC HEARING WAS HELD AND TESTIMONY HEARD ON THE DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET.

Friday, April 10, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

PUBLIC HEARING/BUDGET

1. *Public Hearing and Testimony for the DEPARTMENT OF SOCIAL SERVICES BUDGET*

***PUBLIC HEARING WAS HELD AND TESTIMONY HEARD ON
THE DEPARTMENT OF SOCIAL SERVICES BUDGET.***

*Friday, April 10, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602*

PUBLIC HEARING/BUDGET

2. *Public Hearing and Testimony for the DEPARTMENT OF HEALTH BUDGET*

***CAROLE MURDOCK, LUANA SHIPP, BILLI ODEGAARD,
TOM FRONK, MARY LOU HENNRICH, GORDON EMPEY,
JAN SINCLAIR, DWAYNE PRATHER, GLORIA McCLENDON,
JEANNE GOULD AND KATHY PAGE PRESENTATION AND
RESPONSE TO BOARD QUESTIONS. VIRNIN McKELLAR,
DONNA LEE SATHER, KATHY HAMMOCK AND CLINTON
NELSON TESTIMONY IN SUPPORT OF VARIOUS HEALTH
PROGRAMS FUNDING.***



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 606, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GARY HANSEN • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
CLERK'S OFFICE • 248-3277

Thursday, April 9, 1992 - 1:30 PM - 5:00 PM *

Multnomah County Courthouse, Room 602

1992-1993 BUDGET DELIBERATIONS

PUBLIC HEARING

PH-1 Department Presentation, Citizens Budget Advisory Committee Presentation and Board Discussion, (Approximately 45 Minutes) Followed by Opportunity for Public Testimony Regarding the DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET.

(* Ending Time Subject to Change)

0201C/16

✓
I would like to read letter into the record.

PLEASE PRINT LEGIBLY!

Thanks!

MEETING DATE

4-9-92

NAME

Jim Sinlin - PORTLAND PARKS BUR.

ADDRESS

1120 SW 5th Ave, #1302

STREET

PDX, OR

97204

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

PH-1

SUPPORT

✓

OPPOSE

SUBMIT TO BOARD CLERK

Halim

*Public Hearing
4-9-92
City Budget*



CITY OF PORTLAND BUREAU OF PARKS AND RECREATION



1120 S.W. 5TH, ROOM 1302
PORTLAND, OREGON 97204-1933
(503) 796-5193

MIKE LINDBERG, Commissioner

CHARLES JORDAN, Director

April 9, 1992

Gladys McCoy, Chair
Multnomah County Board of Commissioners
1120 S.W. 5th Avenue
Portland, OR 97204

Dear Commissioner McCoy:

In your deliberation on next fiscal year's budget for Multnomah County, I ask that you give your support to the Sub-Regional Planning Program.

The program addresses a planning need that is now at a critical stage. Unincorporated land just outside the Urban Growth Boundary, such as found in the Balch Creek watershed and as found in northwest Multnomah County just north of Forest Park, is now under intense pressure. With another half million people entering the Portland-Vancouver metropolitan area over the next 20 to 30 years and with a continuing shortage of timber, we should anticipate that the pressure will only increase.

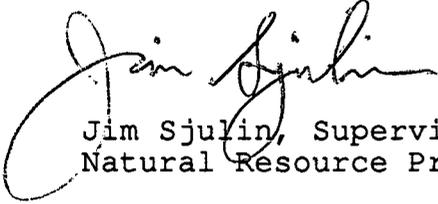
Our State land use system provides us with the opportunity to make good land use decisions. But in order to make informed decisions, decisions that we will not regret in the years ahead, Planning staff, Planning Commissioners, and, ultimately, the County Board of Commissioners must have adequate information on all resources and their relative values.

Before it's too late, we need to take a look at scenic and natural resource values at the urban fringe. I ask that you support an accelerated program which looks first at the Balch Creek watershed and northwest Multnomah County. If we really believe that Balch Creek is worth saving, if we really want to ensure that Forest Park remains effectively linked to rural areas, then your support is needed now.

Finally, your support of the Sub Regional Planning Program will be coordinated with the City of Portland. Within the last year Portland Planning Bureau has completed and City Council has adopted natural resource protection plans for portions of Balch Creek and the City's northwest hills. Portland Bureau of Parks

and Recreation helped support the recently released West Hills Wildlife Study conducted by the County Planning Department. We can demonstrate that local governments can and do act in a coordinated fashion by completing this work now.

Respectfully,



Jim Sjulín, Supervisor
Natural Resource Program

c: Commissioner Pauline Anderson
Commissioner Rick Bauman
Commissioner Gary Hansen
Commissioner Sharron Kelley
Scott Pemble, Planning & Development
Charles Jordan, Bureau of Parks & Recreation

2/1

PLEASE PRINT LEGIBLY!

MEETING DATE

4/9/92

NAME

John Sherman

ADDRESS

1912 NW Asper

STREET

Portland OR

97210

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

PH 1

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

3
✓
PLEASE PRINT LEGIBLY!

MEETING DATE

4/9/92

NAME

Charles Ciecko

ADDRESS

1620 SE. 190th Ave

STREET

PDX

97233

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

LAND-USE

Budget

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

4/1

PLEASE PRINT LEGIBLY!

MEETING DATE 4/9/92

NAME MICHAEL C HOUCK

ADDRESS PO BOX 1195

STREET
TUALATIN OR 97062

CITY ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # Budget

SUPPORT ✓ OPPOSE _____

SUBMIT TO BOARD CLERK

5/ ✓
PLEASE PRINT LEGIBLY!

MEETING DATE

4-9-92

NAME

Jean M. Ridings

ADDRESS

21510 N.E. Blue Lake Rd

STREET

Troutdale OR 97060

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

14 of END,
SERVICES

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

—
ride - ings

6/ ✓
PLEASE PRINT LEGIBLY!

MEETING DATE 4-9-92

NAME Jane Graybill

ADDRESS 21130 NE Interlachen Ln

STREET

Troutdale

97060

CITY

ZIP CODE

DIV of ENVIRON.

I WISH TO SPEAK ON AGENDA ITEM # SERVICES

SUPPORT



OPPOSE

(BUDGET)

SUBMIT TO BOARD CLERK

3 ✓

PLEASE PRINT LEGIBLY!

MEETING DATE 9 APRIL

NAME DICK CLASS

ADDRESS 20544 NE INFOLACHON LN

STREET
PROUTDALE OR 97060

CITY **ZIP CODE**

I WISH TO SPEAK ON AGENDA ITEM # ENVIRONMENT

SUPPORT _____ OPPOSE _____

SUBMIT TO BOARD CLERK

8/1
PLEASE PRINT LEGIBLY!

MEETING DATE 4/9/92

NAME Gale Gilliland

ADDRESS 6412 S.E. 135th

STREET

CITY

Portland, OR

97236

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # Foster Rd

SUPPORT Project part of Environ Serv Bud.

OPPOSE

SUBMIT TO BOARD CLERK

Gil-A-land.

9 ✓
PLEASE PRINT LEGIBLY!

MEETING DATE 4.9.92

NAME

DONNA MATRAZZO

ADDRESS

19300 NW SAUVIE ISLAND RD

STREET

PORTLAND

OR

97231

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

PH-1

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

Ma-tra-20

10/✓
PLEASE PRINT LEGIBLY!

MEETING DATE APR 9

NAME SAMUEL DIACK

ADDRESS 35649 SE LUSTED TRP

STREET

BORING OR 97009

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # PH-1

SUPPORT ~~PH-1~~ ✓ OPPOSE _____

SUBMIT TO BOARD CLERK

11/1
PLEASE PRINT LEGIBLY!

MEETING DATE 4/9/92

NAME Arnold Rochlin

ADDRESS Rt 2 Box 58

STREET

Portland, OR
CITY

97231
ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # PH-1

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

Rock-line

12 ✓
PLEASE PRINT LEGIBLY!

MEETING DATE 4/9/92

NAME GARY Kahn

ADDRESS 610 SW GLDER #910

STREET

PTLD

97205

CITY

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # PH-1

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

13 ✓
PLEASE PRINT LEGIBLY!

MEETING DATE 4-9-92

NAME

George Sowder

ADDRESS

17817 N.W. Skyline Blvd.

STREET

Portland, Oregon

CITY

97231

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM #

PH-1

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

14 ✓
PLEASE PRINT LEGIBLY!

MEETING DATE 4-9-92

NAME NANCY ROSENKUND

ADDRESS 5830 N.W. CORNELL ROAD

STREET

PORTLAND

CITY

OREG.

97210

ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # PH-1

SUPPORT

OPPOSE

SUBMIT TO BOARD CLERK

15

PLEASE PRINT LEGIBLY!

MEETING DATE 9 April 12

NAME Reana Merritt

ADDRESS 0 3319 NW Franklin Ct

STREET Portland 97210

CITY **ZIP CODE**

I WISH TO SPEAK ON AGENDA ITEM # PH 1

SUPPORT **OPPOSE**

SUBMIT TO BOARD CLERK

16 ✓
PLEASE PRINT LEGIBLY!

MEETING DATE 4/9/92

NAME Michael Carlson

ADDRESS 5151 NW Cornell

STREET

CITY

PTLD. OR

97210

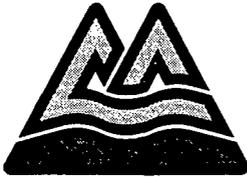
ZIP CODE

I WISH TO SPEAK ON AGENDA ITEM # _____

SUPPORT _____

OPPOSE _____

SUBMIT TO BOARD CLERK



MULTNOMAH COUNTY OREGON

*Public Hearing
4-9-92
DES Budget*

DEPARTMENT OF ENVIRONMENTAL SERVICES
2115 S.E. MORRISON
PORTLAND, OREGON 97214
(503) 248-5000

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GARY HANSEN • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

1992/93 PROPOSED BUDGET DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET HIGHLIGHTS

SUMMARY

Given the budget constraints for FY 1992/93, the budget request for the Department of Environmental Services (DES) reflects, for the most part, a status quo in service delivery for the coming year. Any significant changes from the current fiscal year are noted below.

Although some transfers of DES services are being explored at this time, for budgeting purposes the budget requests for these services have been prepared as though these services will remain with the County. In the event that any transfers do occur - for example, Parks, the Expo Center, or any others - budget modifications will be prepared at that time.

Following is a brief overview of significant budget changes for each division in the Department of Environmental Services:

DES ADMINISTRATION

Due to the transfer of Community Development to the Dept. of Social Services in FY 91/92, DES Administration is assuming operating responsibility for the receptionist function at 21st & Morrison. Previously, DES reimbursed Community Development for its share of these services through Other Internal Services. Now the receptionist position is budgeted directly in the DES Administration budget.

Costs for the "neighborhood quality program" budgeted in DES Administration in FY 1991/92 have been transferred to the Land Use Planning Division in 1992/93.

RECREATION FUND

Due to a slight decrease in overall projected revenues, and implementation of the Expo Center Master Plan, the 1992/93 budget request reflects no cash transfer from the Recreation Fund to the General Fund.

The Expo Center will continue to generate a considerable profit, in excess of its operating costs. This profit from Expo replaces the subsidy to Park Services that was previously funded from the County's General Fund.

In FY 1992/93 the Recreation Fund will pay approximately \$101,000 to the General Fund in indirect costs.

Expo Center

This budget anticipates significant increases in utility and maintenance contract costs.

In addition, this budget anticipates beginning implementation of the Expo Center Master Plan.

County Fair Fund

To revitalize the Multnomah County Fair, this budget reflects a significant increase in entertainment costs, including improved talent for the Main Stage and a professional rodeo. To help offset the cost of this enhanced entertainment package, DES has provided for a one-time-only waiver of the County Fair's annual rental payment to the Expo Center.

Parks Services

The completion of Chinook Landing will require the addition of one Park Worker position for the operation and maintenance of the new boat ramp. Increased revenues anticipated for marine facilities will offset the increase in costs.

This budget reflects a significant decrease from the current year in capital improvements for the Parks programs. No funds have been budgeted in 1992/93 Parks Development or for tee construction at the Glendoveer Golf Course. Under the Board resolution that created the Parks Development Fund, 1991/92 would have been the final year that committed Parks revenue in excess of \$200,000 to parks improvements, although due to Measure 5, that program was effectively discontinued this year. The resolution calls for a review of that program in 1991/92 to evaluate its effectiveness and determine whether or not it should be continued.

LAND USE PLANNING

The **"neighborhood quality"** program budgeted in DES Administration's budget in 1991/92 is being transferred to Land Use Planning in 1992/93. This package includes **one planner to investigate zoning violation complaints, professional services for a hearings officer, and associated materials and services.**

The County Chair also included in the proposed budget an add-package in the amount of **\$50,000** to begin the process to **update the Multnomah County Comprehensive Framework Plan** to reflect current state and Federal requirements and community needs. No comprehensive updating of **rural planning areas** have been done since 1981. The plan will incorporate changes in state and federal laws, renewed environmental interests, and growth trends.

FACILITIES AND PROPERTY MANAGEMENT

This budget generally reflects a **status quo** situation in this division. Although Capital Outlay appears in the budget request to be significantly under the current fiscal year, this is due to the fact that carry-over for projects in progress has not yet been factored into the 1992/93 request.

Although the program is virtually unchanged from the current year, **significant increases** are anticipated in several areas, including **utilities, assessments, taxes and maintenance on tax-foreclosed properties, Justice Center maintenance, and taxes and assessments on County properties.**

Two FTE's have been added in the 1992/93 budget, one **Electrician** and one **Facilities Maintenance Worker**, to respond to increasing electrical needs in County facilities. However, overall, staffing levels for this division are still below those in the 1991/92 Adopted Budget, prior to its revision.

The Proposed Budget includes **\$48,000** in **add-package** requests from this division - **\$13,000** for **rental increases for judges' parking** and **\$35,000** in the Capital Improvements Program for replacement of a **security gate** at the **Justice Center.**

ANIMAL CONTROL

Given the policy direction of the Board of County Commissioners in February, 1992, Animal Control's budget has been submitted at its **current service level.**

As in FY 1991/92, this budget includes a **door-to-door pet license canvassing project**, to increase revenues from this revenue source. In addition, the **dead animal pick-up program** is being funded from a **cash transfer** from the **Road Fund.**

During 1992/93, the County may explore implementation of a pet food tax to offset the current General Fund subsidy to this program.

FLEET, RECORDS, ELECTRONICS AND DISTRIBUTION SERVICES

FRED was created during 1991/92 due to the elimination of the Department of General Services and the transfer of several of those functions to DES. The Records and new Distribution functions were assigned to Tom Guiney, director of Fleet and Electronic Services.

The budget request represents no significant changes in Fleet Services, Electronic Services, Records, or Distribution. Personnel changes from the 1991/92 Adopted Budget reflect budget modifications in Fleet and Distribution that were approved by the Board in the 1991/92 Supplemental Budget.

In response to concerns cited by the Internal Efficiencies Committee, the Fleet Advisory Committee has recommended an increase in the charge to County users for parking spots in the County parking lots. This increase is reflected in all County divisions that currently rent parking from the downtown parking lots.

TRANSPORTATION

The proposed budget assumes no transfer of transportation responsibilities to other jurisdictions in 1992/93. The budget, as submitted, reflects essentially a status quo situation for this program, with no additions of staff and some decrease in the capital improvement program. However, analysis of this program since the development of the proposed budget indicates the need for additional staff in the area of transportation planning and computer support. The department will be submitting a request during the budget process to add one Transportation Planner and to increase a current part-time Data Analyst to full-time. These staff additions will be fully funded from the Road Fund.

The projected Road Fund transfer to the City of Portland in 1992/93 is \$13,617,000, under the terms of the current transportation intergovernmental agreement.

Two add packages, to be funded by the General Fund, have been included in the Proposed Budget, to be managed by the Transportation Division. \$102,000 has been budgeted for the County's share of the planning, engineering, and consultant liaison costs for a pollution reduction/elimination plan for storm water discharge, as mandated by the Federal Clear Water Act. In addition, \$124,000 has been budgeted for pollution monitoring, source control, and project management for the Tualatin River Basin Water Quality Project, as mandated by the State Department of Environmental Quality (DEQ).

ASSESSMENT AND TAXATION

The Board approved most of the Assessment and Taxation budget, for submittal to the Oregon Department of Revenue, in February, 1992. Significant changes from the current fiscal year include the **addition of two positions**, one Personal Property Appraiser and one Property Tax Collection Specialist; implementation of **Phase II** of the **A & T Data Processing System**; **increased costs** in the areas of **temporary services and data processing service reimbursement** due to the effects of **Measure 5**; and a **significant decrease** in the cost of **education and training**.

In addition, the Budget Office has recommended that the A & T budget be removed from the General Fund and budgeted in a new **Assessment and Taxation Grant Fund** to more accurately account for expenditures in this program. One effect of budgeting A & T in its own fund is the inclusion of **indirect costs**, approximately 20% of which are reimburseable from the state grant.

ELECTIONS

Due to an internal reorganization, the Elections Division has **eliminated one Administrative Specialist position**. Due to Internal Revenue Service requirements, **election board workers** are now budgeted as **temporary personnel**, instead of contract employees under professional services. The 1992/93 budget includes anticipated costs for the November General Election.

INFORMATION SERVICES

Data Processing Fund

The budget request includes the **addition of three positions: two FTE in Information Systems**, to reduce the **significant backlog in maintenance work requests**, and **one FTE in Office Automation**, to provide user support in local area networks.

Other significant increases include the **lease of a central processing unit (CPU)**, to enable ISD to support the latest version of IBM's mainframe operating system, **MVS/ESA**; initial payment on an **un-interruptable power supply (UPS)**, to decrease the major problem currently causing **computer down time**; and the purchase of a **file server and LAN (Local Area Network) software** for the 14th floor of the Portland Building.

Rates for data processing in 1992/93 will be lower than the current fiscal year.

Telecommunications Fund

This budget includes the addition of one FTE in Voice Communications. The demands on the voice mail network have increased dramatically due to the addition of the Library, the assumption of Option I (Community Corrections), and the increase in the overall County usage of voice mail.

As in data processing, the rates for Telecommunications next year have been reduced from FY 1991/92.

CABLE SERVICES

The Cable Regulatory Office was transferred to DES with the elimination of DGS. The Office supports the Multnomah Cable Regulatory Commission which is made of representatives of Gresham, Troutdale, Fairview, Wood Village and Multnomah County. The Office's budget, which is subject to the review and approval of each of these jurisdictions, represents a continuation of cable access programing and regulation.

DEPARTMENT OF ENVIRONMENTAL SERVICES
FY 92-93 BUDGET REQUEST VS FY 91-92
FTE'S

	FY 91-92		FY 92-93	Differences From	
	Adopted	Current	Request	Adopted	Current
DES ADMINISTRATION	6.00	7.00	6.75	0.75	(0.25)
EXPO	9.00	9.00	9.00	0.00	0.00
FAIR	0.00	0.00	0.00	0.00	0.00
PLANNING	9.75	8.00	9.00	(0.75)	1.00
PARKS	20.50	20.50	21.50	1.00	1.00
FACILITY MANAGEMENT	77.70	74.00	75.75	(1.95)	1.75
ANIMAL CONTROL	43.00	43.00	43.00	0.00	0.00
FRED	42.00	41.80	42.00	0.00	0.20
TRANSPORTATION	172.00	172.00	172.00	0.00	0.00
A&T	154.99	155.00	157.00	2.01	2.00
ELECTIONS	17.00	17.00	16.00	(1.00)	(1.00)
INFO SERVICES DIVISION	61.00	58.00	62.00	1.00	4.00
CABLE TV REG OFFICE	2.00	2.00	2.00	0.00	0.00
TOTAL DES	614.94	607.30	616.00	1.06	8.70

DEPARTMENT OF ENVIRONMENTAL SERVICES

FY 92-93 BUDGET REQUESTS VS FY 91-92 APPROPRIATIONS

	FY 91-92 Current	FY 92-93 Request	DIFF- FERENCE
DES ADMINISTRATION	500,534	404,097	(96,437)
EXPO	923,392	981,383	57,991
FAIR	520,749	494,440	(26,309)
PLANNING	505,180	602,327	97,147
PARKS	3,907,343	1,914,260	(1,993,083)
FACILITY MANAGEMENT	15,856,180	41,584,944	25,728,764
General Fund		11,682,573	
Tax Title Fund		1,053,400	
Assess & Taxation Fund		435,725	
Lease/Purchase Fund		27,790,000	
Capital Improvement Fund		43,600	
Other		579,646	
ANIMAL CONTROL	1,988,994	2,015,646	26,652
FRED	6,065,932	5,136,262	(929,670)
FLEET SERVICES	4,065,927	3,402,965	(662,962)
ELECTRONIC SERVICES	439,072	450,951	11,879
RECORDS	141,410	142,890	1,480
DISTRIBUTION	1,419,523	1,139,456	(280,067)
TRANSPORTATION	28,702,356	27,613,805	(1,088,551)
ROAD FUND BUDGETS	22,039,850	20,395,931	(1,643,919)
BRIDGE FUND BUDGETS	5,772,856	6,122,266	349,410
OTHER FUND BUDGETS	889,650	1,095,608	205,958
SPECIAL APPROP - PORTLAND PAY	13,449,922	13,617,000	167,078
ASSESS DIST OPER FUND	21,800	11,560	(10,240)
ASSESS DIST BOND FUND	259,866	267,000	7,134
A&T	8,720,976	9,751,495	1,030,519
ELECTIONS	3,074,845	2,589,034	(485,811)
INFORMATION SERVICES DIVISION	8,016,115	8,512,173	496,058
DATA PROCESSING FUND	6,005,325	6,396,895	391,570
TELECOMMUNICATION FUND	2,010,790	2,115,278	104,488
CABLE REGULATORY OFFICE	1,369,549	1,453,673	84,124
TOTAL DES	93,883,733	116,949,099	22,901,394



MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
2115 S.E. MORRISON
PORTLAND, OREGON 97214
(503) 248-5000

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GARY HANSEN • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Chair of the Board

FROM: Richard Leonard, Chair
DES Citizen Budget Advisory Committee

DATE: March 5, 1992

SUBJECT: DES Citizens Budget Advisory Committee Report

I am writing to you for the Department of Environmental Services Citizens Budget Advisory Committee to report on the budget review meeting held on March 4, 1992.

The Committee recognizes that discussions on the transfer of DES functions to Portland, Gresham, and the Metropolitan Service District are in progress. We also hear of proposals to purchase a new County office building and replace the Donald E. Long Juvenile facility. These developments would have significant impacts on the Department's budget for FY 92-93. Because of this, the Committee considers this our preliminary report on the Department's budget request. As the decisions evolve and the budget is adjusted accordingly, we expect to submit a final report the Board of County Commissioners.

General Observations

The Department has prepared its budget based on the assumption of continuation of the current service levels. Changes in appropriation requests from FY 91-92 budget result partly from shifts of personnel or programs within the Department. The exclusion of capital project carry-overs (to be added once the amounts are known) is another reason for the reduction from last year's amount. The elimination of the parks development program as the result of Measure 5 also accounts for reductions in capital requests. Finally, reductions in Road Fund capital improvements result from reduced Road Fund Revenue projections. At this point,

the Department's request is almost \$4.5 million below current appropriation amounts.

Specific Observations and Recommendations

- The Committee finds the Department's FY 92-93 budget request to be a **responsible effort** in an environment of growing service demands and stagnant resources.
- The Committee supports **enterprise fund budgeting and accounting** for County agencies providing services to other County agencies. This type of financial tracking affords cost information and accountability for these public services. The Fleet, Distribution, Data Processing, and the Telecommunication Funds operate in such funds and prove their economy and service levels to the user agencies.
- The Committee expresses concern over the **adequacy of funding** for maintaining the County's facilities. As new programs have been assumed and new facilities acquired, the maintenance resources have not been correspondingly increased. A continued policy of deferred maintenance can be costly and expose the County to legal liability.
- The Committee will support the **County Auditor's review of Facility Management operations** to improve the division's operations and the integrity of County facilities.
- The Committee supports the **Department add packages**. The three dealing with water quality and capital improvements are basic to the County's welfare. If possible, we recommend you include them into the base budget.

As I've said, this is a preliminary report, and the Committee will continue to review the evolution of the FY 92-93 budget. We appreciate the opportunity to give you the results of our review.

c. DES Citizen Budget Advisory Committee

"THE LORD thy GOD in the midst of thee is mighty" ZEPH 3:17
"I will bring them HOME to the PLACE which I have chosen as a dwelling for my NAME" NEH 1:9
"STAND UP; DO NOT BE AFRAID" Jesus Matthew 17:7

21130 N.E. Interlachen Ln
Troutdale, Or 97060
April 5, 1992

Planning Commission
Mult. Co. Hearing April 6, 1992
Address: 2115 SE Morrison St - PORTLAND, OR 97214 agenda c C2-92
for "Mult. Co. Natural Area Protection & Management Draft Plan"

✓ Mult. County Commissioners April 8 1992 Gladys McCoy, Chair
for "Protection for Mult. Co. Natural Resources via 1130 S.W. 5th Portland, OR 97204
land use Planning" (Program ADD PACKAGE for Comprehensive REVIEW of RURAL MUNT. CO)

Jane Graybill
21130 N.E. Interlachen La
Troutdale, Or 97060

Representing Friends Of Blue & Fairview Lake
Blue & Fairview Lake Land Trust

Serve on 2 working Committies: Fairview Creek Corridor Committee
(spon. by E. Mult Co. Soil & Water)
Fairview Creek Pollutant Loading
Task Force (spon. by METRO/DEQ)

Please support Sub Regional
Planning Program Package - SANDY RIVER DRAINAGE AREA

WE BRING BEFORE YOU TODAY FAIRVIEW LAKE ON A STRETCHER.
unincorporated Mult. Co.

The 4 friends carried the sick man TO THE ONLY ONE WHO could HEAL him,
not finding room, lowered him down thru roof (source MARK 2)

Presented their case & Jesus HEALED THE MAN.

We, too present our case, in spite of the odds! We believe this lake
can be healed, protected and restored as the finest example of a MAJOR CO-OPERATIVE
EFFORT to enhance, and to KEEP this natural setting and LAST REMAINING
area of natural habitat on the EASTERN END OF THE COLUMBIA SLOUGH.

Fairview Lake is the HEADWATERS FOR THE ENTIRE 21 mile COLUMBIA SLOUGH.
GATE WAY TO GORGE SCENIC AREA, SANDY RIVER & MT. HOOD CORRIDOR - 40 mile LOOP
The value of Fairview Lake was documented: a Columbia Slough.

PIVOT
POINT

HISTORY

1963: An Application for Planning Assistance for a Watershed, letter to

the Honorable Orville Freeman, Secretary of Agriculture of the United States
from East Mult. Soil & Water Conservation District (for Fairv. Creek & Lake)

VALUE OF FAIRVIEW LAKE DOCUMENTED cont'd

1971: following paper presented to Mult. Co Planning Commission
Port of Portland Planning Commission

by Oregon State Game Commission July 23, 1971

"Present and Potential Fish and Wildlife Values of the Columbia South Shore
Study Area, Mult. Co. Oregon with Recommendations for Improvement"

P. 38 " LAND USE IMPACTS ON FISH AND WILDLIFE-- Any land use that removes or damages fish and wildlife habitat will have a detrimental impact on the dependent wildlife species....The public often comments about the lack of fish and wildlife, yet thinks nothing of the adverse affects on wild animals resulting from scattering houses and factories throughout our BEST HABITAT.

P. 44 " Fairview Lake has great potential as a natural area for wildlife observing and study of natural vegetation. With proper controls the site could be made into an excellent nesting, rearing, and wintering area for waterfowl. The resulting marsh land and shore area would be used by many water-associated birds such as snipe, sandpiper, swallows and herons. "

p. 46 " A strict pollution control program should be cont'd to PREVENT THE DEPOSIT OF ANY WASTE IN THE SLOUGH."

"Present streamside cover should be preserved. The development of a trail system along the canal would enhance oportunites to see wildlife. Trail use should be limited to foot traffic only."

ORDINANCE MULT. CO # 234 REDISCOVERED!

Buried in the basement...an ordinance revising the Columbia Community Plan 1979 to designate the FAIRVIEW LAKE AREA as a SIGNIFICANT ENVIRONMENTAL CONCERN (SEC) ...and to INCORPORATE MEASURES TO RESOLVE DEVELOPMENT CONFLICTS WITH WILDLIFE, WATERFOWL AND FISH HABITAT.

April , 1980 Adds Fairview Lake and the surrounding lands that serve as habitat for fish, waterfowl and small wildlife as SEC Policy 15, pg. 113, revised to ADD:

In order to insure consideration of the fish, waterfowl and other wildlife habitat when approving development plans in and around Fairview Lake, the area extending from the Union Pacific Railroad track to the north shore of the lake and from NE 223rd Ave west to approx. NE 201 st Ave extended, shall be designated as an "AREA OF SIGNIFICANT ENVIRONMENTAL CONCERN." AND ADD TO p. 115:

"TO PRESERVE THE UNIQUE CHARACTER OF THIS AREA, the following techniques shall be considered in the approval of a PLANNED DEVELOPMENT, a land division or development proposal under design review:

1. The clustering of structures and improvements or the transfer of housing

densities ELSEWHERE TO PRESERVE AREAS OF NATURAL HABITAT.

2. THE CLEARING OF NATURAL VEGETATION OR THE RE-GRADING OF AN ENTIRE SITE SHALL BE DISCOURAGED.

Signed Board of County Commissioners of
Mult. Co., Oregon July 15th 1980

THEN COMES THE GAP THEORY.....

July 1990 ten years later the City of Fairview produces an SEC map that ELIMINATES 80% of the SEC land surrounding Fairview Lake.

1. Which jurisdiction rules here?
2. What legal proceedings were there to change the SEC ruling?

WATER QUALITY ISSUES:

SURFACE WATER RUN - OFF; DEQ was concerned enough to award \$20,000.00 to METRO to do a 1 year study of the Pollutant Load for the Fairview Creek Basin--headed up by Rosemary Furfey of Metro.

WE DO NOT KNOW YET THE RESULTS OF THESE FINDINGS

- ① (East Mult. Co. Soil & Water)
FAIRVIEW CREEK CORRIDOR COMM. IS PUTTING TOGETHER A WATERSHED MANAGEMENT PLAN...SLOW PROCESS and needs TIME.
- 3) BOEING currently samples 6 test sites just below Fairview Lake to the other side of 185th. The surface run-off situation is being closely monitored by Peter M. Hudelson Environmental Projects (206-393-4703) 8 chemicals are listed in the table "summary of surface water quality, phase-II investigation"

WE DO NOT KNOW IF BOEING HAS ISSUED ANY PUBLIC STATEMENT IN SIMPLE LANGUAGE on their concerns if development surrounds their test sites--if 2,000 to 3,000 people live, work, play in this vicinity.

GROUND-WATER

- 1) DEQ - WE DO NOT KNOW YET DEQ'S FINDINGS FROM ENVIRONMENTAL CLEAN-UP DIV. ABOUT THE UNDERGROUND MIGRATION FROM THE CONTAMINATION SOURCES

--to the CITY OF FAIRVIEW'S WELLS (to be the supplier of water for the coming 2,000 - 3,000 people)
--to the Interlachen WELLS

- 2) WE DO NOT KNOW THAT 49 WELLS ARE CONTAMINATED WITH TCE and PCE all in the drainage area of FAIRVIEW AND BLUE LAKES (map in DEQ Office)
- 3) WE DO NOT KNOW YET HOW the County will co-ordinate with DEQ, EPA, Boeing, WATER RESOURCES, AND LOCAL CITY GOVERNMENTS of Fairview & Gresham,

on the serious surface and ground water contamination problems and how it will impact 2,000 - 3,000 more people

WATER QUALITY CONT'D

4) WE DO NOT KNOW THE IMPACT OF OUR 6 YEAR DROUGHT.

"The Columbia River is the lowest its been since 1959 — and there's no water coming in — its terrible." Joe Pesek ODFW 4/3/92

THE SERIOUSNESS OF THE WATER QUALITY PROBLEM IS HIGHLIGHTED in a letter

by Mike Lindberg, Commissioner of Public Affairs to Tony Meeker, Oct 23, 1991

State Treasurer: "As you know, some of the money from DEQ's proposed bond sale would be spent to accelerate the investigation and design of remediation alternatives for GROUND WATER CONTAMINATION PROBLEMS in East Mult. co. That CONTAMINATION has seriously compromised the integrity of a NATURAL RESOURCE OF IMMENSE VALUE — THE HIGHLY PRODUCTIVE EAST MULT. CO. AQUIFER SYSTEM. Because of that CONTAMINATION, moreover, the City and its water customers have lost virtually all use of a \$36 million well field and have already incurred DIRECT HAZARDOUS SUBSTANCE RESPONSE COSTS of several hundred thousand dollars....The uncertainty of our WATER SUPPLY, THE NEED TO LIMIT WATER USE, AND THE PROSPECT OF MAJOR UNNECESSARY CAPITAL EXPENDITURES to replace the well field all take their toll on the REGION'S ECONOMY.

Because the geology of East Mult. Co. is complex and the contamination FAIRLY WIDESPREAD, the few identified potentially responsible parties are unwilling to undertake the comprehensive analysis of the problem necessary to find its solution. Only DEQ can move planning for East Mult. County groundwater remediation forward. It needs more resources to do so."

2,000 to 3,000 PEOPLE SOON! WE DO NOT HAVE 2 YEARS! or 1 YEAR!
MAR 19, 1992 public meeting with Winmar Inc., An EXTENSIVE ROAD development

was displayed linking the proposed Winmar Business Park 185th & Marine Drive

with the ENTIRE SOUTH SHORE OF FAIRVIEW LAKE, Interlachen Lane, 223rd, the

Wetland Area of Osborn and Fairview Creeks, the proposed 207th ramp putting

heavy traffic within 500 ft of the West End of Fairview Lake. The Cities of

Fairview and Gresham propose housing for 900 homes south and east shores,

3 pockets for medium density --apartments for 500 to 1,000 people, all

NORTH OF THE RAILROAD TRACKS, in NATURAL HABITAT AND FARMLAND, SEC LAND,

ABOVE-2-THREATENED AQUIFERS AND SURROUNDING 2 FRAGILE CREEKS SYSTEMS.

FAIRVIEW LAKE NEEDS TIME for REST AND RECOVERY. AGENCIES NEED TIME TO TALK

"WE COORDINATE PURCHASE PLAN"

TO EACH OTHER. IF WE RUSH AHEAD WITH UNBRIDLED DEVELOPMENT WE WILL BE

COURTING SERIOUS THREATS TO OUR WATER SUPPLY AND TO OUR HEALTH. WE WILL

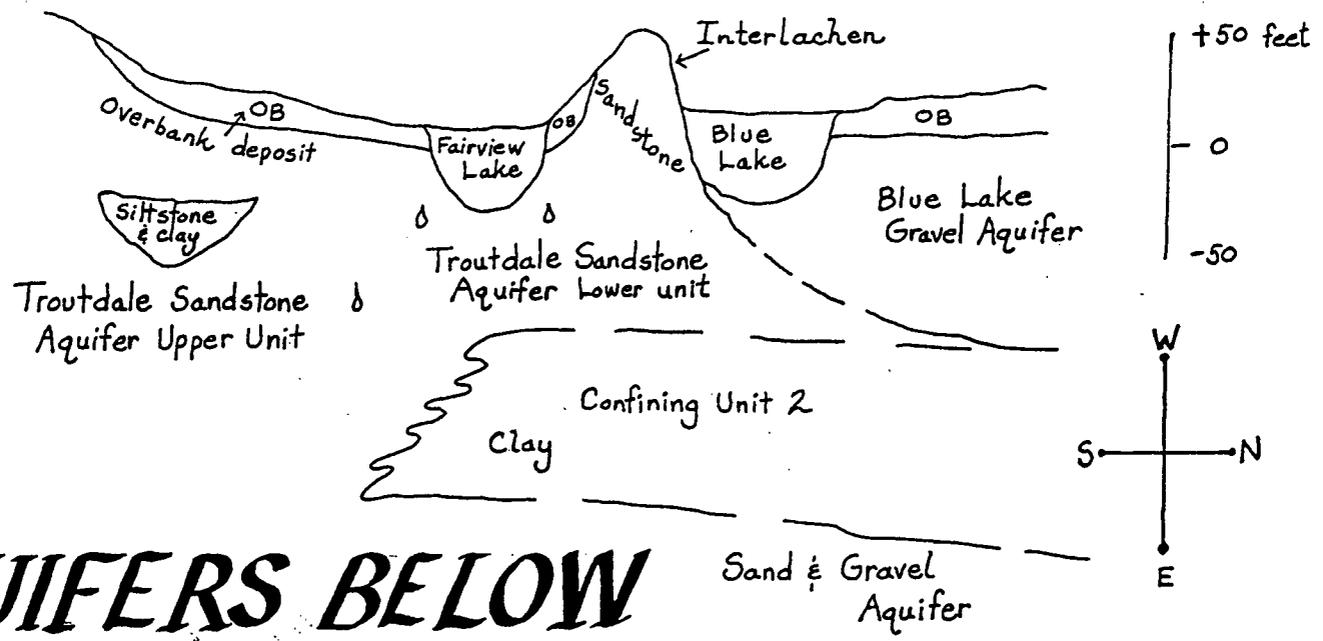
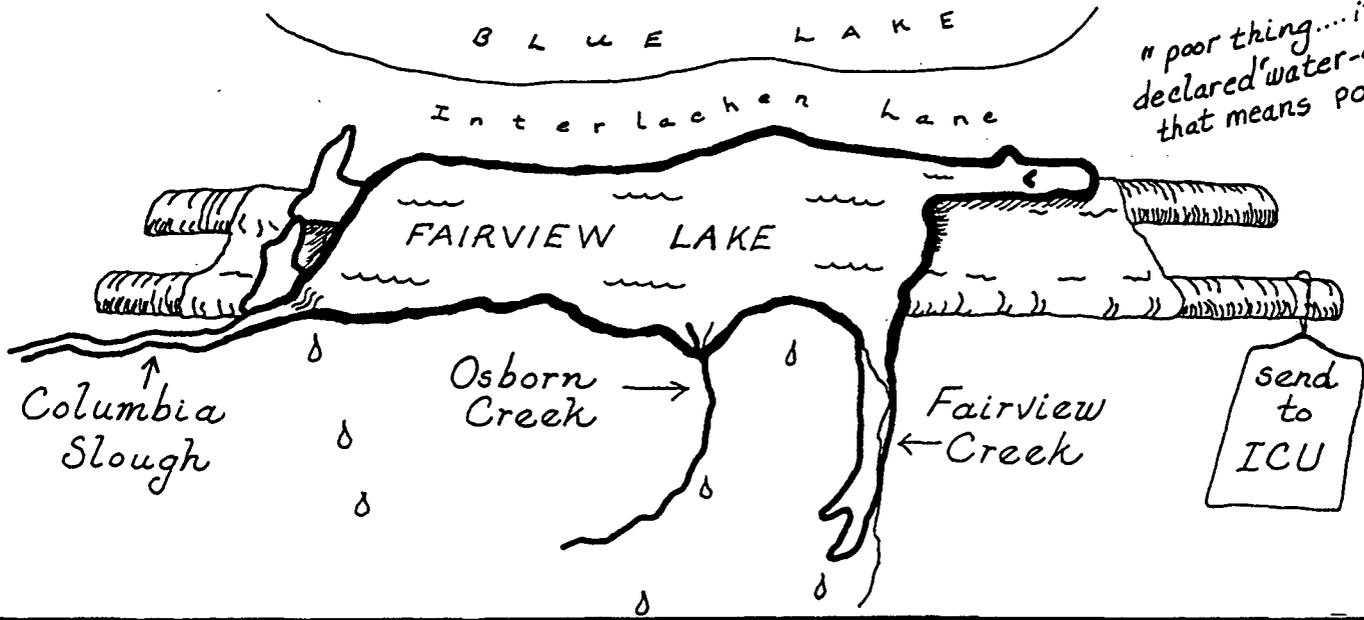
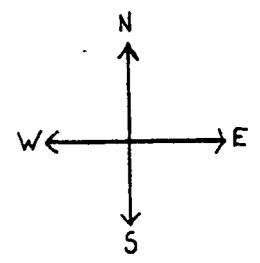
DESTROY THE NATURAL SETTING FOR EXISTING HABITAT. HELP US TO RECHARGE THE

AQUIFERS, THE SURFACE WATER, LINK FAIRVIEW LAKE WITH THE REMAINING GREENWAY

CORRIDOR, WITH A WELL PLANNED LIMITED ACCESS NATURE TRAIL. LEAVE US A LIVING
(HERITAGE. HELP US TO HEAL FAIRVIEW LAKE.

#5

FAIRVIEW LAKE Rx IMMEDIATE CARE!



AQUIFERS BELOW Rx IMMEDIATE PROTECTION!

thanks to DEQ and
Parametrix for Ground Water
Study July 1991

Contamination found in 49 local wells,
mostly TCE & PCE documented by DEQ

Jane Begg Graybill 1992