

**Multnomah County Action Plan 2014-15**

Project Name	Contractor	Description	Funding Source	FY2014-15 Allocation 294,348	Outcome Description	One Year Goal	Five Years Goal	Indicator
<b>Public Facilities &amp; Improvements</b>								
Pedestrian Access Development	City of Wood Village	Park Improvements	CDBG	\$67,765	Accessibility for the purpose of creating a sustainable living environment	<b>2113 households</b>	4,200 people	People
<b>Public Services</b>								
Permanent Housing Project	Human Solutions, Inc.	Permanent Housing.	CDBG	\$22,130	Accessibility for the purpose of providing improved decent affordable housing	<b>48 People</b>	315 People	People
Info & Referral and Emergency Services Project	Catholic Charities/EI Programa	Provides I&R, emergency svc. and advocacy to Latino population	CDBG	\$6,637	Availability of support and advocacy for economic opportunity	<b>200 People</b>	1000 People	People
Community Education	Community Alliance of Tenants	Provides Fair Housing Activities	CDBG	\$7,195	Accessibility for the purpose of providing decent affordable housing	<b>120 People</b>	25 People	People
<b>Housing Services</b>								
Adapt-a-Home	Unlimited Choices, Inc.	Performs accessibility measures in homes of people with disabilities	CDBG	\$57,525	Accessibility for the purpose of providing decent affordable housing	<b>18 homes</b>	115 homes	Housing Units
Mend-a-Home	Unlimited Choices, Inc.	Provides critical home repairs for low-income homeowners	CDBG	\$75,225	Accessibility for the purpose of providing decent affordable housing	<b>24 homes</b>	115 homes	Housing units
<b>Administration</b>								
Administration tasks for Consolidated Plan	City of Portland/PHB	Administration and staff support for the Consolidated Plan/Annual Action Plans	CDBG	\$3,400	N/A	<b>N/A</b>	N/A	N/A
General Administration	Multnomah County/ DCHS Community Services Division	Administration and staff support CDBG program and general project oversight	CDBG	\$55,469	N/A	<b>N/A</b>	N/A	N/A
<b>Sub Total</b>				<b>295,346</b>				
Contingency	TBD	In case of Project Overruns	CDBG	1,274	N/A	<b>N/A</b>	N/A	N/A
<b>Total Allocated Funds</b>				<b>\$296,620</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>