

## **ANNOTATED MINUTES**

Tuesday, February 19, 1991 - 9:00 AM  
Multnomah County Courthouse, Room 602

### **WORK SESSION**

1. Work Session to Discuss Public Testimony Regarding Budget Reductions and to Hear Committee Reports. Presented by Merlin Reynolds and Dave Warren

**MERLIN REYNOLDS FACILITATED BOARD DISCUSSION ON PUBLIC TESTIMONY, COMMITTEE REPORTS AND BUDGET PRIORITIES. COMMISSIONERS ANDERSON AND KELLEY SUBMITTED BUDGET REDUCTION SUGGESTIONS. HANK MIGGINS REPORTED ON STATUS OF CITY/COUNTY CONSOLIDATION STUDY; LINDA ALEXANDER REPORTED ON STATUS OF COST EFFICIENCY/PRODUCTIVITY SAVING EFFORTS. BOARD CONSENSUS FOR MS. ALEXANDER TO ESTABLISH AN EXECUTIVE STEERING COMMITTEE TO REVIEW THE WORK PLAN FOR PURCHASING AND WAREHOUSING INTEGRATION AND AN IMPLEMENTATION PROJECT TEAM TO LOOK AT SAVINGS IN THE TRAFFIC PLAN, PRINTING AND DUPLICATION AND COPIER SERVICE OPTIONS. BOARD DISCUSSED TIER 1 AND TIER 2 AT RISK PROGRAMS AND IDENTIFIED AREAS OF POTENTIAL REDUCTIONS.**

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Tuesday, February 19, 1991 - 1:30 PM  
Multnomah County Courthouse, Room 602

### **BOARD BRIEFING**

2. Budget Office Briefing on Revenue Projections. Presented by Ben Buisman

**BEN BUISMAN SLIDE PRESENTATION. MR. BUISMAN AND JANICE DRUIAN RESPONSE TO BOARD QUESTIONS AND DISCUSSION.**

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Tuesday, February 19, 1991 - 2:00 PM  
Multnomah County Courthouse, Room 602

### **AGENDA REVIEW**

3. Review of Agenda for Regular Meeting of February 21, 1991

- R-1 LINDA ALEXANDER ADVISED BUDGET MUST BE SUBMITTED TO DEPARTMENT OF REVENUE BY MARCH 1. COMMISSIONER HANSEN ADVISED HE MAY NEED ADDITIONAL TIME TO REVIEW DATA.
- R-2 LARRY BAXTER ADVISED THERE WAS NO RESPONSE TO THE PUBLISHED NOTICE. COUNTY COUNSEL LARRY KRESSEL SUBMITTED PROPOSED RESOLUTION FOR CONSIDERATION THURSDAY. BOARD EXPRESSED NEED FOR ORDINANCE AMENDMENT REQUIRING COUNTY TO NOTIFY OTHER TAXING DISTRICTS OF PROPOSED PROPERTY TRANSFERS.
- R-4 DENNIS FITZ DISCUSSED ASSET FORFEITURE CASES.

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Thursday, February 21, 1991 - 9:30 AM  
Multnomah County Courthouse, Room 602

**REGULAR MEETING**

Chair Gladys McCoy convened the meeting at 9:32 a.m., with Vice-Chair Rick Bauman and Commissioners Pauline Anderson, Sharron Kelley and Gary Hansen present.

**CONSENT CALENDAR**

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER ANDERSON, THE CONSENT CALENDAR (ITEMS C-1 AND C-2) WAS UNANIMOUSLY APPROVED.

**JUSTICE SERVICES**

**SHERIFF'S OFFICE**

- C-1 Liquor License Application Change of Ownership Submitted by Sheriff's Office with Recommendation for Approval as Follows:  
Retail Malt Beverage for the King's Wild, 13550 SE Powell Blvd, Portland.

**DEPARTMENT OF HUMAN SERVICES**

**AGING SERVICES AND JUVENILE JUSTICE DIVISIONS**

- C-2 Ratification of Amendments #6 and #7 to the Intergovernmental Agreement Between the Oregon Department of Human Resources and Multnomah County,

**REGULAR AGENDA**

**DEPARTMENT OF GENERAL SERVICES**

- R-1      RESOLUTION in the Matter of Certifying an Estimate of Expenditures for the FY 1991-92 Property Tax Program in Accordance with HB 2338

COMMISSIONER BAUMAN MOVED AND COMMISSIONER ANDERSON SECONDED, APPROVAL OF R-1. UPON REQUEST FOR ADDITIONAL TIME FOR CONSIDERATION, COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, THAT R-1 BE CONTINUED FOR ONE WEEK. LINDA ALEXANDER EXPLANATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. IT WAS APPROVED THAT R-1 BE CONTINUED TO THURSDAY, FEBRUARY 28, 1991, WITH COMMISSIONERS ANDERSON, BAUMAN, KELLEY AND HANSEN VOTING AYE AND COMMISSIONER McCOY VOTING NO.

- R-2      PUBLIC HEARING in the Matter of the Request for Approval to Transfer Five Tax Foreclosed Properties to the Housing Authority of Portland

COMMISSIONER BAUMAN MOVED AND COMMISSIONER ANDERSON SECONDED, APPROVAL OF R-2. HELEN BARNEY EXPLANATION AND TESTIMONY IN SUPPORT OF REQUEST. ORDER 91-20 UNANIMOUSLY APPROVED.

**JUSTICE SERVICES**

**SHERIFF'S OFFICE**

- R-3      Ratification of an Intergovernmental Agreement Between Multnomah County and the City of Gresham wherein the Multnomah County Sheriff's Office will Conduct Background Checks on Purchasers of Weapons for the City of Gresham

UPON MOTION OF COMMISSIONER BAUMAN, SECONDED BY COMMISSIONER ANDERSON, R-3 WAS UNANIMOUSLY APPROVED.

- R-4      Ratification of an Intergovernmental Agreement Between Multnomah County and the City of Gresham to Provide Enforcement of Multnomah County


**UPON MOTION OF COMMISSIONER KELLEY,  
SECONDED BY COMMISSIONER HANSEN, R-4 WAS  
UNANIMOUSLY APPROVED.**

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**A PRESS CONFERENCE WAS HELD IMMEDIATELY  
FOLLOWING THE REGULAR AGENDA WITH KEN  
UPTON AND ARLENE COLLINS ANNOUNCING THAT  
LOCAL 88 AFSCME RATIFIED A 1 YEAR CONTRACT  
WHICH INCLUDES A WAGE FREEZE IN RESPONSE  
TO MEASURE 5. MR. UPTON AND MS. COLLINS  
RESPONSE TO BOARD AND PRESS QUESTIONS.**

There being no further business, the meeting was adjourned at 10:05 a.m.

OFFICE OF THE BOARD CLERK  
for MULTNOMAH COUNTY, OREGON



Deborah L. Bogstad

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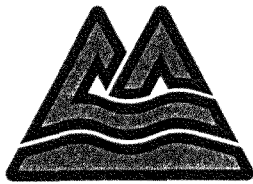
Friday, February 22, 1991 - 1:30 PM  
Multnomah County Courthouse, Room 602

**WORK SESSION**

1. Work Session to Provide Policy Guidance for the Preparation of the Chair's Executive Budget. Presented by Merlin Reynolds and Dave Warren

**MERLIN REYNOLDS FACILITATED BOARD REVIEW  
OF POLICY DIRECTION AND STRATEGIC PLANNING  
MANDATES. MR. REYNOLDS AND DAVE WARREN  
RESPONSE TO QUESTIONS AND BOARD DISCUSSION  
ON THE \$8 TO \$13 MILLION REMAINING  
SHORTFALL. VICE-CHAIR BAUMAN SUGGESTED  
ALTERNATIVE FUNDING FOR THE LIBRARY FOR  
\$7.1 MILLION. COMMISSIONERS BAUMAN AND  
ANDERSON TO DISCUSS ISSUE AT FEBRUARY 26  
LIBRARY BOARD MEETING. COMMISSIONER  
HANSEN SUGGESTED 1% BIT INCREASE FOR \$12  
MILLION. CHAIR McCOY INVITED  
COMMISSIONERS TO ATTEND MARCH 1 MEETING  
TO DISCUSS ISSUE WITH BUSINESS COMMUNITY.  
COMMISSIONER KELLEY SUBMITTED PROPOSED**

**REMEDIES SUGGESTING THE COUNTY FOCUS ON EFFICIENCIES RATHER THAN ALTERNATIVE REVENUE FUNDING AT THIS TIME. COMMISSIONER ANDERSON SUGGESTED INCREASED USER AND BUSINESS LICENSE FEES. MR. WARREN DESCRIBED THE BUDGET PROCESS AND REVIEWED THE CALENDAR FOR PREPARING THE PRINTED BUDGET, HOLDING PUBLIC HEARINGS AND THE MANDATED ADOPTION DATE.**



# MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS  
ROOM 606, COUNTY COURTHOUSE  
1021 S.W. FOURTH AVENUE  
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308  
PAULINE ANDERSON • DISTRICT 1 • 248-5220  
GARY HANSEN • DISTRICT 2 • 248-5219  
RICK BAUMAN • DISTRICT 3 • 248-5217  
SHARRON KELLEY • DISTRICT 4 • 248-5213  
CLERK'S OFFICE • 248-3277

## AGENDA

### MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

#### FOR THE WEEK OF

FEBRUARY 18 - 22, 1991

Monday, February 18, 1991 - HOLIDAY - Courthouse Closed. . . . .  
Tuesday, February 19, 1991 - 9:00 AM - Work Session. . . .Page 2  
Tuesday, February 19, 1991 - 1:30 PM - Board Briefing. . .Page 2  
Tuesday, February 19, 1991 - 2:00 PM - Agenda Review . . .Page 2  
Thursday, February 21, 1991 - 9:30 AM - Regular Meeting. .Page 2  
Friday, February 22, 1991 - 1:30 PM - Work Session . . . .Page 3

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers  
Friday, 6:00 PM, Channel 27 for Paragon Cable (Multnomah East) subscribers  
Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

Tuesday, February 19, 1991 - 9:00 AM - 12:00 PM

Multnomah County Courthouse, Room 602

WORK SESSION

1. Work Session to Discuss Public Testimony Regarding Budget Reductions and to Hear Committee Reports. Presented by Merlin Reynolds and Dave Warren
- 

Tuesday, February 19, 1991 - 1:30 PM

Multnomah County Courthouse, Room 602

BOARD BRIEFING

2. Budget Office Briefing on Revenue Projections. Presented by Ben Buisman
- 

Tuesday, February 19, 1991 - 2:00 PM

Multnomah County Courthouse, Room 602

AGENDA REVIEW

3. Review of Agenda for Regular Meeting of February 21, 1991
- 

Thursday, February 21, 1991 - 9:30 AM

Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

JUSTICE SERVICES

SHERIFF'S OFFICE

- C-1 Liquor License Application Change of Ownership Submitted by Sheriff's Office with Recommendation for Approval as Follows:  
Retail Malt Beverage for the King's Wild, 13550 SE Powell Blvd, Portland.

DEPARTMENT OF HUMAN SERVICES

AGING SERVICES AND JUVENILE JUSTICE DIVISIONS

- C-2 Ratification of Amendments #6 and #7 to the Intergovernmental Agreement Between the Oregon Department of Human Resources and Multnomah County, Providing Additional Petroleum Violation Escrow, Stripper Well and Low Income Energy Assistance Weatherization Funds through June 30, 1991

## REGULAR AGENDA

### DEPARTMENT OF GENERAL SERVICES

- R-1     RESOLUTION in the Matter of Certifying an Estimate of Expenditures for the FY 1991-92 Property Tax Program in Accordance with HB 2338
- R-2     PUBLIC HEARING in the Matter of the Request for Approval to Transfer Five Tax Foreclosed Properties to the Housing Authority of Portland (From January 31, 1991)

### JUSTICE SERVICES

#### SHERIFF'S OFFICE

- R-3     Ratification of an Intergovernmental Agreement Between Multnomah County and the City of Gresham wherein the Multnomah County Sheriff's Office will Conduct Background Checks on Purchasers of Weapons for the City of Gresham
- R-4     Ratification of an Intergovernmental Agreement Between Multnomah County and the City of Gresham to Provide Enforcement of Multnomah County Ordinance No. 633 (Forfeiture) within the Jurisdiction of the City of Gresham

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Friday, February 22, 1991 - 1:30 PM - 4:30 PM

Multnomah County Courthouse, Room 602

#### WORK SESSION

1.     Work Session to Provide Policy Guidance for the Preparation of the Chair's Executive Budget. Presented by Merlin Reynolds and Dave Warren
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DATE SUBMITTED: February 1, 1991

(For Clerk's Use)  
Meeting Date FEBRUARY 21, 1991  
Agenda No. C-1

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: LIQUOR LICENSE

Informal Only\* \_\_\_\_\_  
(Date)

Formal Only \_\_\_\_\_  
(Date)

DEPARTMENT Sheriff's Office DIVISION \_\_\_\_\_

CONTACT Sergeant Kathy Ferrell TELEPHONE 255-3600

\*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Sergeant Kathy Ferrell

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Attached is the change of ownership and for retail malt beverage liquor license renewal for the King's Wild, 13550 SE Powell Boulevard, Portland, Oregon. The applicant(s) Johnny Warner, Rex Patterson and Michael Dotson have no criminal record and we recommend that the application be approved.

ACTION REQUESTED: 2/21/91 original to Sgt. Ferrell  
(Hand delivered)

(☐) INFORMATION ONLY (☐) PRELIMINARY APPROVAL (☐) POLICY DIRECTION (☒) APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA Consent Agenda

IMPACT:

PERSONNEL

(☐) FISCAL/BUDGETARY

(☐) GENERAL FUND

Other \_\_\_\_\_

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, OR COUNTY COMMISSIONER: \_\_\_\_\_

BUDGET / PERSONNEL \_\_\_\_\_ / \_\_\_\_\_

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) \_\_\_\_\_

OTHER \_\_\_\_\_  
(Purchasing, Facilities Management, Etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

HH/slr/397-AINT

BOARD OF  
COUNTY COMMISSIONERS  
MULTNOMAH COUNTY  
OREGON  
1991 FEB 11 AM 10:46

## APPLICATION

STATE OF OREGON  
OREGON LIQUOR CONTROL COMMISSION

Return To:

## GENERAL INFORMATION

A non-refundable processing fee is assessed when you submit this completed form to the Commission (except for Druggist and Health Care Facility Licenses). The filing of this application does not commit the Commission to the granting of the license for which you are applying nor does it permit you to operate the business named below.

(THIS SPACE IS FOR OLCC OFFICE USE)	(THIS SPACE IS FOR CITY OR COUNTY USE)
Application is being made for: <input type="checkbox"/> DISPENSER, CLASS A <input type="checkbox"/> DISPENSER, CLASS B <input type="checkbox"/> DISPENSER, CLASS C <input type="checkbox"/> PACKAGE STORE <input type="checkbox"/> RESTAURANT <input checked="" type="checkbox"/> RETAIL MALT BEVERAGE <input type="checkbox"/> SEASONAL DISPENSER <input type="checkbox"/> WHOLESALE MALT BEVERAGE & WINE <input type="checkbox"/> WINERY OTHER: <u>202.60 #5103</u> <div style="text-align: right;">JAN 30 1991 LICENSE DIVISION</div>	NOTICE TO CITIES AND COUNTIES: Do not consider this application unless it has been stamped and signed at the left by an OLCC representative.  THE CITY COUNCIL, COUNTY COMMISSION, OR COUNTY COURT OF <u>MULTNOMAH COUNTY</u> (Name of City or County) RECOMMENDS THAT THIS LICENSE BE: <u>GRANTED</u> <input checked="" type="checkbox"/> <u>DENIED</u> <input type="checkbox"/> DATE <u>FEBRUARY 21, 1991</u> BY <u>Gladys McCoy</u> (Signature) TITLE <u>GLADYS MCCOY, CHAIR, BOARD OF COMMISSIONERS</u>

**CAUTION:** If your operation of this business depends on your receiving a liquor license, OLCC cautions you not to purchase, remodel, or start construction until your license is granted.

## 1. Name of Corporation, Partnership, or Individual Applicants:

- 1) MR. J & ASSOC. INC. 2) \_\_\_\_\_  
 3) \_\_\_\_\_ 4) \_\_\_\_\_  
 5) \_\_\_\_\_ 6) \_\_\_\_\_

(EACH PERSON LISTED ABOVE MUST FILE AN INDIVIDUAL HISTORY AND A FINANCIAL STATEMENT)

2. Present Trade Name KING'S WILD3. New Trade Name ~~THE~~ SAME Year filed 1991 with Corporation Commissioner4. Premises address 13550 SE. POWELL BLVD PORTLAND MULT. OR.  
(Number, Street, Rural Route) (City) (County) (State) (Zip)5. Business mailing address PO BOX 1573 GRESHAM OR. 97030  
(P.O. Box, Number, Street, Rural Route) (City) (State) (Zip)6. Was premises previously licensed by OLCC? Yes X No \_\_\_\_\_ Year \_\_\_\_\_7. If yes, to whom: MARY MAES (MAES) Type of license: BEER & WINE ON & OFF SALE8. Will you have a manager: Yes X No \_\_\_\_\_ Name MICHAEL DOTSON  
(Manager must fill out Individual History)9. Will anyone else not signing this application share in the ownership or receive a percentage of profits or bonus from the business? Yes X No X10. What is the local governing body where your premises is located? PORTLAND, OR. MULT. COUNTY  
(Name of City or County)11. OLCC representative making investigation may contact: MICHAEL DOTSON  
(Name)  
7367 SE. 57th PORTLAND, OR. 503-788-9097  
(Address) (Tel. No. — home, business, message)

**CAUTION:** The Administrator of the Oregon Liquor Control Commission must be notified if you are contacted by anybody offering to influence the Commission on your behalf.

DATE 1-15-91

Applicant(s) Signature  
(In case of corporation, duly  
authorized officer thereof)

- 1) By: Anthony A. Warner President  
 2) By: Michael Dotson Vicepres  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_  
 5) \_\_\_\_\_  
 6) \_\_\_\_\_

Meeting Date: FEB 2 1 1991

Agenda No.: C-2

(Above space for Clerk's Office Use)

AGENDA PLACEMENT FORM  
(For Non-Budgetary Items)

Subject: State Omnibus Contract Amendments #6 and #7

BCC Informal \_\_\_\_\_  
(Date)

BCC Formal \_\_\_\_\_  
(Date)

DEPARTMENT: Human Services

DIVISION: Aging Services/Community Act.

CONTACT: Cilla Murray/Bill Thomas

TELEPHONE: 248-3646

PERSON(S) MAKING PRESENTATION: Duane Zussy/Jim McConnell

ACTION REQUESTED:

☐ INFORMATIONAL ONLY

☐ POLICY DIRECTION

☒ APPROVAL

ESTIMATED TIME NEEDED ON AGENDA: 5 minutes

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: xx

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

Aging Services Division/Community Action Program requests approval of amendments #6 and #7 to the State Community Services Omnibus Contract. Amendment #6 increases Petroleum Violation Escrow, Stripper Well funds by \$241,111, from \$198,424 to \$439,535. Amendment #7 increases Low Income Energy Assistance funds by \$4,677 (from \$196,844 to \$201,521) and Low Income Energy Assistance Weatherization funds by \$118,516 (from \$180,063 to \$298,579). These funds pay for energy payments and weatherization for low income households.

(If space is inadequate, please use other side)

3/1/91 copy to Roberta

SIGNATURES:

Andrus / PGE / per REQUEST

ELECTED OFFICIAL \_\_\_\_\_

Or

DEPARTMENT MANAGER \_\_\_\_\_

*Duane Zussy*

(All accompanying documents must have required signatures)

BOARD OF  
COUNTY COMMISSIONERS  
MULTNOMAH COUNTY  
OREGON  
1991 FEB 13 AM 8:17



# MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES  
AGING SERVICES DIVISION  
AREA AGENCY ON AGING  
421 S.W. 5TH, 3RD FLOOR  
PORTLAND, OREGON 97204  
(503) 248-3646  
TDD: 248-3683

BOARD OF COUNTY COMMISSIONERS  
GLADYS McCOY • CHAIR OF THE BOARD  
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER  
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER  
RICK BAUMAN • DISTRICT 3 COMMISSIONER  
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

## MEMORANDUM

TO: Gladys McCoy, County Chair

VIA: Duane Zussy, Director *Duane Zussy*  
Department of Human Services

FROM: James McConnell, Director *Jim C*  
Aging Services Division

DATE: January 31, 1991

SUBJECT: State Community Services Omnibus Contract Amendments #6 and #7

Retroactive Status: These intergovernmental revenue contract amendments #6 and #7 are retroactive to July 1, 1990. The State Community Services made the contract period retroactive to that date due to their timeline for receipt of federal funds. The contract amendments were not received by the County until December 24, 1990 and January 2, 1991 respectively.

Recommendation: The Aging Services Division/Community Action Program recommends Board of County Commissioner approval of the attached intergovernmental revenue contract amendments #6 and #7 with the State Community Services, for the period July 1, 1990 through June 30, 1991.

Analysis: Contract amendment #6 increases Petroleum Violation Escrow, Stripper Well (PVE SW) funds for Multnomah County by \$241,111, from \$198,424 to \$439,535. These funds pay for weatherization services.

Contract amendment #7 increases Low Income Energy Assistance (LIEAP) by \$4,677, from \$196,844 to \$201,521, and Low Income Energy Assistance Weatherization (LIEAP-WX) by \$118,516, from \$180,063 to \$298,579. These funds pay for LIEAP eligibility and weatherization services.

Background: The adopted County Budget includes \$395,000 of Petroleum Violation Escrow funds, \$222,059 of LIEAP funds, and \$497,344 of LIEAP - Weatherization funds. A Budget Modification to adjust the County Budget to the revenues will be processed shortly.

scs3/z

*Note: All of these funds are expected to be spent out in current fiscal year.*  
*Jim C*



# CONTRACT APPROVAL FORM

(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # ~~XXXXXX~~ 102731

Amendment # 6

CLASS I	CLASS II	CLASS III
<input type="checkbox"/> Professional Services under \$10,000	<input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input type="checkbox"/> Revenue	<input checked="" type="checkbox"/> Intergovernmental Agreement Revenue <b>RATIFIED</b> <b>Multnomah County Board of Commissioners</b> C-2 February 21, 1991

Contact Person Cilla Murray/Nancy Culver Phone 248-3646 Date January 31, 1991

Department Human Services Division Aging Services Bldg/Room B161/3rd Floor

Description of Contract State Omnibus contract amendment #6 adds \$241,111.00 in  
PVE-Stripper well funds for weatherization services for low  
income households.

RFP/BID # \_\_\_\_\_ Date of RFP/BID \_\_\_\_\_ Exemption Exp. Date \_\_\_\_\_

ORS/AR # \_\_\_\_\_ Contractor is ☐ MBE ☐ WBE ☐ QRF

Contractor Name State Community Services

Mailing Address 1158 Chemeketa St., N.E.  
Salem, OR 97310

Phone 1-378-4729

Employer ID # or SS # \_\_\_\_\_

Effective Date July 1, 1990

Termination Date June 30, 1991

Original Contract Amount \$ 2,210,799.00

Amount of Amendment \$ 241,111.00

Total Amount of Agreement \$ 2,619,692.00

Latest Total, Mod#5= \$2,378,581.00

## Payment Term

- ☐ Lump Sum \$ \_\_\_\_\_
- ☐ Monthly \$ \_\_\_\_\_
- ☒ Other \$ Reimbursement
- ☐ Requirements contract - Requisition required.
- Purchase Order No. \_\_\_\_\_
- ☐ Requirements Not to Exceed \$ \_\_\_\_\_

## REQUIRED SIGNATURES:

Department Manager *Luane Zunyae*

Purchasing Director  
(Class II Contracts Only) *[Signature]*

County Counsel *[Signature]*

County Chair/Sheriff *[Signature]*

Date 2/4/91

Date \_\_\_\_\_

Date 2.5.91

Date 2/21/91

VENDOR CODE				VENDOR NAME						TOTAL AMOUNT \$		
LINE NO.	FUND	AGENCY	ORGANIZATION	SUB ORG	ACTIVITY	OBJECT	SUB OBJ	REPT CATEG	LGFS DESCRIPTION REVENUE CODE	AMOUNT	INC/ DEC	IND
01.	156	010	1730					1779	PVE-WX 2077	\$241,111.00		
02.												
03.												

INSTRUCTIONS ON REVERSE SIDE



# CONTRACT APPROVAL FORM

(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # ~~102371X~~ 102731

Amendment # 7

CLASS I	CLASS II	CLASS III
<input type="checkbox"/> Professional Services under \$10,000	<input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input type="checkbox"/> Revenue	<input checked="" type="checkbox"/> Intergovernmental Agreement <b>RATIFIED</b> <b>Multnomah County Board of Commissioners</b> C-2 February 21, 1991

Contact Person Cilla Murray/Nancy Culver Phone 248-3646 Date January 31, 1991

Department Human Services Division Aging Services Bldg/Room B161/3rd Floor

Description of Contract State Omnibus Contract Amendment #7 increases LIEAP funds by \$4,677.00 and LIEAP - Weatherization by \$118,516.00, for low income energy payments and weatherization services.

RFP/BID # \_\_\_\_\_ Date of RFP/BID \_\_\_\_\_ Exemption Exp. Date \_\_\_\_\_

ORS/AR # \_\_\_\_\_ Contractor is ☐ MBE ☐ WBE ☐ QRF

Contractor Name State Community Services

Mailing Address 1158 Chemeketa St., N.E.  
Salem, OR 97310

Phone 1-378-4729

Employer ID # or SS # \_\_\_\_\_

Effective Date July 1, 1990

Termination Date June 30, 1991

Original Contract Amount \$ 2,120,799.00

Amount of Amendment \$ 123,193.00

Total Amount of Agreement \$ 2,742,885.00

Latest Total, Mod #6 = \$2,619,692.00

## Payment Term

☐ Lump Sum \$ \_\_\_\_\_

☐ Monthly \$ \_\_\_\_\_

☒ Other \$ Reimbursement

☐ Requirements contract - Requisition required.

Purchase Order No. \_\_\_\_\_

☐ Requirements Not to Exceed \$ \_\_\_\_\_

## REQUIRED SIGNATURES:

Department Manager Diane Zureyke

Purchasing Director  
(Class II Contracts Only) [Signature]

County Counsel [Signature]

County Chair/Sheriff [Signature]

Date 2/4/91

Date \_\_\_\_\_

Date 2-5-91

Date 2/21/91

VENDOR CODE			VENDOR NAME						TOTAL AMOUNT	\$	
LINE NO.	FUND	AGENCY	ORGANIZATION	SUB ORG	ACTIVITY	OBJECT	SUB OBJ	REPT CATEG	LGFS DESCRIPTION REVENUE CODE	AMOUNT	INC/ DEC IND
01.	156	010	1730					1744	LIEAP 2072	\$4,677.00	
02.	156	010	1730					1745	LIEAP-WX 2073	\$118,516.00	
03.											

DATE PRINTED: 08-Jan-91

CONTRACT APPROVAL FORM SUPPLEMENT

ASD COMMUNITY ACTION PROGRAM, FY 1990-91

CONTRACTOR: STATE COMMUNITY SERVICES (CAFSSCS6)

MOD #: 6

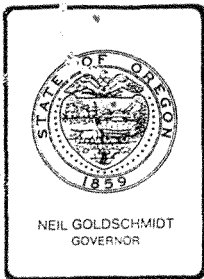
REVENUE CONTRACT

LINE	FUND	AGENCY	ORG	REV	LGFS DESCRIPTION	CONTRACT	MOD 1	MOD 2	MOD 3	MOD 4	MOD 5	MOD 6	MOD 7	TOTAL
				CODE		AMOUNT								
01	156	010	1730	2071	CSBG	\$354,506								354,506
	156	010	1730	2071	CSBG	114,817								114,817
02	156	010	1730	2072	LIEAP	196,844								196,844
03	156	010	1730	2073	LIEAP WX	230,081								230,081
	156	010	1730	2073	LIEAP WX	180,063								180,063
04	156	010	1730	2077	PVE - WX		198,424					241,111		439,535
05	156	010	1730	2090	USDOE - WX	151,683				16,286				167,969
	156	010	1730	2090	USDOE - WX	75,841								75,841
06	156	010	1730	2092	OPIE	96,014								96,014
07	156	010	1730	2095	CSBG HOMELESS	43,991								43,991
08	156	010	1730	2394	SHAP	510,566		(43,530)						467,036
09	156	010	1730	2087	CSBG XFER	164,578								164,578
10	156	010	1730	2090	USDOE WX	1,815					1,000			2,815
11	156	010	1730	2094	ESGP				85,602					85,602
														0
						\$2,120,799	\$198,424	(\$43,530)	\$85,602	\$16,286	\$1,000	\$241,111	\$0	\$2,619,692

DATE PRINTED: 08-Jan-91

CONTRACT APPROVAL FORM SUPPLEMENT  
 ASD COMMUNITY ACTION PROGRAM, FY 1990-91  
 CONTRACTOR:STATE COMMUNITY SERVICES (CAFSSCS7)  
 MOD #:7  
 REVENUE CONTRACT

LINE	FUND	AGENCY	ORG	REV CODE	LGPS DESCRIPTION	CONTRACT AMOUNT	MOD 1	MOD 2	MOD 3	MOD 4	MOD 5	MOD 6	MOD 7	TOTAL
01	156	010	1730	2071	CSBG	\$354,506								354,506
	156	010	1730	2071	CSBG	114,817								114,817
02	156	010	1730	2072	LIEAP	196,844							4,677	201,521
03	156	010	1730	2073	LIEAP WX	230,081								230,081
	156	010	1730	2073	LIEAP WX	180,063							118,516	298,579
04	156	010	1730	2077	PVE - WX		198,424					241,111		439,535
05	156	010	1730	2090	USDOE - WX	151,683				16,286				167,969
	156	010	1730	2090	USDOE - WX	75,841								75,841
06	156	010	1730	2092	OPIE	96,014								96,014
07	156	010	1730	2095	CSBG HOMELESS	43,991								43,991
08	156	010	1730	2394	SHAP	510,566		(43,530)						467,036
09	156	010	1730	2087	CSBG XFER	164,578								164,578
10	156	010	1730	2090	USDOE WX	1,815					1,000			2,815
11	156	010	1730	2094	ESGP				85,602					85,602
														0
							\$2,120,799	\$198,424	(\$43,530)	\$85,602	\$16,286	\$1,000	\$241,111	\$2,742,885



# Department of Human Resources

## OFFICE OF THE DIRECTOR

### State Community Services

207 PUBLIC SERVICE BUILDING, SALEM, OREGON 97310 PHONE (503) 378-4729  
AMENDMENT OF AGREEMENT

Contract #00255-6

MULTNOMAH COUNTY  
COMMUNITY ACTION PROGRAM OFFICE

DEC 24 1990

The Agreement between the State of Oregon, Department of Human Resources, State Community Services and,

Multnomah County  
Department of Human Services  
426 SW Stark, 7th Floor  
Portland, OR 97204

hereinafter referred to as "subgrantee" is amended as follows:

Additional program dollars for Petroleum Violation Escrow Funds, Stripwell (PVE-SW), are added to the contract in the amount of \$241,111 under cost center 641-1-20-16-43-91.

	SCS Program	FFY	ADMIN	PROGRAM	Contract Period From	To
Existing Contract Amt.	PVE SW	91	-0-	198,424		
Change in Contract Amt.	PVE SW	91	-0-	241,111		
New Contract Amount	PVE SW	91	-0-	439,535	070190	063091

This amendment shall be effective from the effective date of the contract or the condition stated in this amendment. All other provisions of the original agreement remain in effect.

Agreed:

James H. Cornwell  
Signature of Director

1-29-91  
Date

Gladys McLaughlin  
Signature of the Board Chair

2/2/91  
Date

Reviewed by Contract Manager CS

Approved:

Victor Vasquez, Jr.  
State Community Services  
Victor Vasquez, Jr. Director

2/12/91  
Date

RECEIVED


FEB 26 1991

STATE COMMUNITY  
SERVICES PROGRAM

Date 12-19-90

00255-6/gs/  
12-17-90

Agreed:

By   
Program Manager

1/28/91  
Date

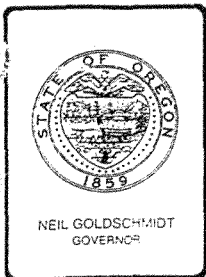
Reviewed:

Laurence B. Kressel  
Multnomah County Counsel

By   
Deputy County Counsel

2-5-91  
Date

sign/z



# Department of Human Resources

## OFFICE OF THE DIRECTOR

### State Community Services

207 PUBLIC SERVICE BUILDING, SALEM, OREGON 97310 PHONE (503) 378-4729  
AMENDMENT OF AGREEMENT

Contract #00255-6

COMMUNITY ACTION PROGRAM OFFICE

DEC 24 1990

The Agreement between the State of Oregon, Department of Human Resources, State Community Services and,

Multnomah County  
Department of Human Services  
426 SW Stark, 7th Floor  
Portland, OR 97204

hereinafter referred to as "subgrantee" is amended as follows:

Additional program dollars for Petroleum Violation Escrow Funds, Stripwell (PVE-SW), are added to the contract in the amount of \$241,111 under cost center 641-1-20-16-43-91.

	SCS Program	FFY	ADMIN	PROGRAM	Contract Period From	To
Existing Contract Amt.	PVE SW	91	-0-	198,424		
Change in Contract Amt.	PVE SW	91	-0-	241,111		
New Contract Amount	PVE SW	91	-0-	439,535	070190	063091

This amendment shall be effective from the effective date of the contract or the condition stated in this amendment. All other provisions of the original agreement remain in effect.

Agreed:

James H. Connell  
Signature of Director

1/29/91  
Date

Gladys McCay  
Signature of the Board Chair

2/2/91  
Date

Approved:

Victor Vasquez, Jr.  
State Community Services  
Victor Vasquez, Jr. Director

3/12/91  
Date

RECEIVED

FEB 26 1991


STATE COMMUNITY  
SERVICES PROGRAM

Reviewed by Contract Manager CS

Date 12-19-90

00255-6/gs/  
12-17-90

Agreed:

By   
Program Manager

1/28/91  
Date

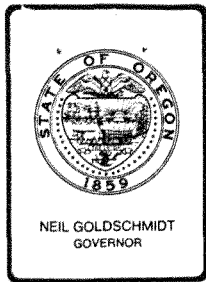
Reviewed:

Laurence B. Kressel  
Multnomah County Counsel

By   
Deputy County Counsel

2.5.91  
Date

sign/z



## Department of Human Resources

### OFFICE OF THE DIRECTOR

#### State Community Services

207 PUBLIC SERVICE BUILDING, SALEM, OREGON 97310 PHONE (503) 378-4729

Contract #00255-7

#### AMENDMENT OF AGREEMENT

The Agreement between the State of Oregon, Department of Human Resources, State Community Services and,

Multnomah County  
Department of Human Services  
426 SW Stark, 7th Floor  
Portland, OR 97204

hereinafter referred to as "subgrantee" is amended as follows:

Funds for the State Homeless Assistance Program (SHAP-91) are reduced in Administration by the amount of \$46,704 and increased in Program allocation by \$46,704. The total contract amount under cost center 831-1-20-25-50-91 is unchanged at \$467,036.

Administration funds of \$53,176 are transferred to Program expense in the Community Services Block Grant (CSBG-90). The total contract amount is unchanged at \$354,506 under cost center 641-1-20-12-41-90 as charted below.

Program funds are added to the Low Income Energy Assistance Program (LIEAP-90) in the amount of \$52,630 under cost center 641-1-20-12-39-90.

Funding for the Low Income Energy Assistance Program (LIEAP-91) is increased by \$4,677 in Administration and decreased by \$125,609 in Program. The total contract amount under cost center 641-1-20-12-39-91 is reduced by \$120,932 from \$2,643,783 to \$2,522,851.

Funding for the Low Income Energy Assistance Weatherization Program (LIEAP-WX-91) is increased by \$9,123 in Administration and by \$109,393 in Program. Total contract funds under cost center 641-1-20-12-47-91 are increased by \$118,516 from \$180,063 to \$298,579.

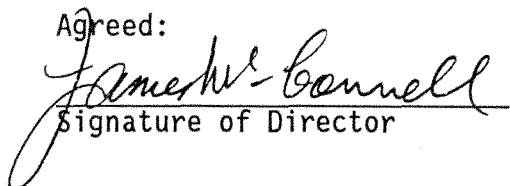
	SCS Program	FFY	ADMIN	PROGRAM	Contract Period From	To
Existing Contract Amt.	SHAP	91	46,704	420,332		
Change in Contract Amt.	SHAP	91	(46,704)	46,704		
New Contract Amount	SHAP	91	-0-	467,036	070190	063091

00255-7/gs/1  
12-26-90

	SCS Program	FFY	Admin	Program	Contract From	Period To
Existing Contract Amt.	CSBG	90	53,176	301,330		
Change in Contract Amt.	CSBG	90	(53,176)	53,176		
New Contract Amount	CSBG	90	-0-	354,506	070190	123190
Existing Contract Amt.	LIEAP	90	-0-	-0-		
Change in Contract Amt.	LIEAP	90	-0-	52,630		
New Contract Amount	LIEAP	90	-0-	52,630	070190	013191
Existing Contract Amt.	LIEAP	91	196,844	2,446,939		
Change in Contract Amt.	LIEAP	91	4,677	(125,609)		
New Contract Amount	LIEAP	91	201,521	2,321,330	110190	063091
Existing Contract Amt.	LIEAP-WX	91	13,847	166,216		
Change in Contract Amt.	LIEAP-WX	91	9,123	109,393		
New Contract Amount	LIEAP-WX	91	22,970	275,609	010191	063091

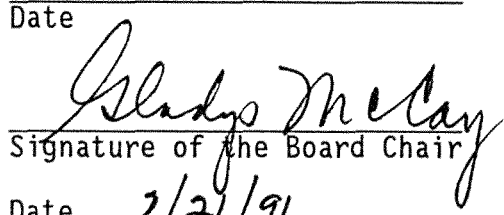
This amendment shall be effective from the effective date of the contract or the condition stated in this amendment. All other provisions of the original agreement remain in effect.

Agreed:

  
Signature of Director

Date

1-29-91

  
Signature of the Board Chair

Date

2/21/91

Approved:


\_\_\_\_\_  
State Community Services  
Victor Vasquez, Jr. Director

Date

Reviewed by Contract Manager GS

Date 12-26-90

Agreed:

By   
Program Manager

1/28/91  
Date

Reviewed:

Laurence B. Kressel  
Multnomah County Counsel

By   
Deputy County Counsel

2.5.91  
Date

sign/z

Meeting Date: FEB 21 1991

Agenda No.: R-1

(Above space for Clerk's Office Use)

AGENDA PLACEMENT FORM  
(For Non-Budgetary Items)

SUBJECT: Resolution Approving the FY 1991-92 Budget for Assessment & Taxation

BCC Informal \_\_\_\_\_ BCC Formal 2-21-91  
(date) (date)

DEPARTMENT General Services DIVISION Assessment & Taxation

CONTACT Janice Druian TELEPHONE 248-3345

PERSON(S) MAKING PRESENTATION Janice Druian and Linda Alexander

ACTION REQUESTED:

☐ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☒ APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA: 30 - 45 minutes (approx)

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: XX

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

HB 2338, passed during the 1989 Legislative Session, requires counties to submit their Assessment & Taxation budget for review by the Department of Revenue no later than March 1. The budget must be approved by the Board of County Commissioners prior to submission to the DOR in order for the county to be able to share in the statewide "grant" revenue pool.

(If space is inadequate, please use other side)

SIGNATURES:

ELECTED OFFICIAL \_\_\_\_\_

Or

DEPARTMENT MANAGER Linda Alexander

(All accompanying documents must have required signatures)

BEFORE THE BOARD OF COUNTY COMMISSIONERS

MULTNOMAH COUNTY, OREGON

In the Matter of Certifying )  
an Estimate of Expenditures )  
for the FY 1991-92 Property )  
Tax Program in Accordance )  
with HB 2338 )

RESOLUTION

WHEREAS House Bill 2338, hereinafter referred to as HB 2338, which passed during the 1989 legislative session significantly altered the funding structure for Assessment & Taxation; and

WHEREAS, in Multnomah County, meeting the requirements of HB 2338 will result in additional expenditures for Assessment & Taxation over the next several years; and

WHEREAS, a major purpose of HB 2338 is to bring Assessment and Taxation operations into compliance with Department of Revenue regulations; and

WHEREAS, HB 2338 created a statewide revenue pool to help offset the additional costs of being in full compliance with Department of Revenue regulations; and

WHEREAS, HB 2338 requires counties to file by March 1 of each calendar year an estimate of expenditures for their total Property Tax Program with the Department of Revenue; and

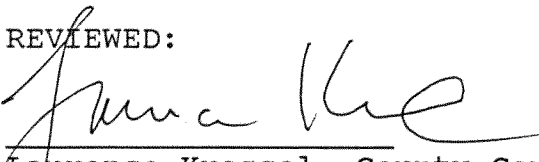
WHEREAS, Assessment & Taxation has prepared such an estimate of expenditures in accordance with HB 2338 and Department of Revenue administrative guidelines:

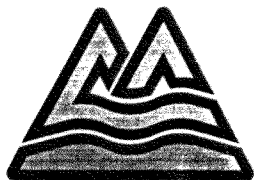
NOW THEREFORE BE IT RESOLVED that the attached estimate of expenditures for the fiscal year 1991-92 Property Tax Program for the County of Multnomah is certified for filing with the Department of Revenue as required by HB 2338.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

\_\_\_\_\_  
Gladys McCoy, Chair  
Board of County Commissioners  
Multnomah County, Oregon

REVIEWED:

  
\_\_\_\_\_  
Laurence Kressel, County Counsel  
for Multnomah County, Oregon



# MULTNOMAH COUNTY OREGON

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**BOARD OF COUNTY COMMISSIONERS**

GLADYS McCOY  
PAULINE ANDERSON  
GRETCHEN KAFOURY  
RICK BAUMAN  
SHARRON KELLEY

**DEPARTMENT OF GENERAL SERVICES**

PORTLAND BUILDING  
1120 SW FIFTH, 14TH FLOOR  
PORTLAND, OR 97204-1934

**OFFICE OF THE DIRECTOR**

EMPLOYEE SERVICES (503) 248-3303  
FINANCE (503) 248-5015  
LABOR RELATIONS (503) 248-3312  
PLANNING & BUDGET (503) 248-5135  
(503) 248-3883

**AT OTHER LOCATIONS:**

ADMINISTRATIVE SERVICES (503) 248-5111  
ASSESSMENT & TAXATION (503) 248-3345  
ELECTIONS (503) 248-3720  
INFORMATION SERVICES (503) 248-3749

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## M E M O R A N D U M

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DATE: February 11, 1991

TO: Board of County Commissioners

FROM: Linda Alexander, Director  
Department of General Services *Linda Alexander*

RE: A&T Grant Budget/HB 2338 (FY 1991-92)

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On Thursday, February 21st you will be asked to approve the FY 1991-92 budget for the Division of Assessment & Taxation. As you may know, we are required to submit the A&T budget to the State Department of Revenue under legislation imposed by HB 2338.

That legislation took Assessment & Taxation out of the County's normal budget cycle. Under HB 2338 the Board of County Commissioners must certify the total expenditures for the tax appraisal and collection functions prior to March 1st. The approved budget is then reviewed by the DOR which establishes the extent to which that budget enables the County to "come into compliance" with DOR guidelines and regulations.

HB 2338 also created a unique funding mechanism for the tax appraisal and collection system in the State of Oregon. Counties share in a statewide "grant" pool created by an increase in the delinquent tax rate from 12% to 16% and the imposition of a \$20 per transaction real estate transfer fee. In FY 1990-91 Multnomah County will receive approximately \$1.85 million from this statewide pool to supplement the A&T budget.

Attached for your review is the Assessment & Taxation "Summary of Expenses" for the FY 1991-92 Property Tax Program. In keeping with the Board's direction pertaining to budget preparation under Measure 5, I have asked the Division of Assessment & Taxation to submit a budget that identifies a three percent reduction in current service levels.

Total expenditures for FY 1991-92 are expected to total \$9,862,377. They include the following:

VALUATION (Assessment & Appraisal)	\$4,196,856
RECORDS ASSESSMENT/MAPPING	1,086,662
TAX COLLECTION & DISTRIBUTION	1,762,802
DATA PROCESSING	2,655,800
BOARD OF EQUALIZATION	<u>160,267</u>
<b>TOTAL</b>	<b>\$9,862,377</b>

It should be noted that these expenditures represent both Assessment & Taxation programs and other "support functions" not included within the A&T budget.

For instance, in FY 1991-92 we anticipate spending \$980,000 toward development of a new tax collection and distribution system. In the County budget this expense is shown as part of the Data Processing Special Appropriations fund. However, for purposes of the State "grant" process we must include it with the A&T budget to show the overall cost of performing those functions.

We are projecting Multnomah County's share of the statewide revenue pool to be approximately 20% of the total budget that is certified by the DOR. This figure compares favorably with our experience from the current year's program. Should this trend continue, we can expect to receive slightly more than \$2 million in "grant" revenue to supplement the County's Assessment & Taxation programs.

I have attached an overall summary of the total budget request included in the Property Tax Program as well as summary pages for the individual programs contained therein. Also included in your packet is the **Summary of Expenses** form (Attachment "A") which has been prepared for review by the DOR. Attachment "B" compares the net General Fund cost of implementing HB 2338 from the current to proposed budgets.

I will provide you with a complete, detail budget request later in the week. In addition, you will have an opportunity to direct questions to A&T staff regarding the assumptions which went into preparing this budget request at an informal briefing on Tuesday, February 19th.

Should you have any questions or concerns regarding any of this information, please do not hesitate to contact me.

cc: Janice Druian  
Jim Munz  
Dave Warren

Division of Assessment & Taxation  
Grant Budget Summary

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
3,042,956	3,099,579	<b>PERSONAL SERVICES</b>	4,082,094	4,168,374
96,267	91,917	5100 - Permanent	93,572	90,785
21,174	35,498	5200 - Temporary	1,600	2,000
38,183	29,797	5300 - Overtime	64,885	7,691
753,667	783,970	5400 - Premium	1,099,326	1,147,471
3,952,247	4,040,761	5500 - Fringe Benefits	5,341,477	5,416,321
406,497	421,845	<b>TOTAL EXTERNAL</b>	698,754	772,882
4,358,744	4,462,606	5550 - Insurance	6,040,231	6,189,203
		<b>TOTAL PERSONAL SERVICES</b>		
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 - County Supplements	0	0
25,205	0	6060 - Pass Through	0	0
273,755	236,990	6110 - Professional Services	894,281	1,153,970
71,555	23,949	6120 - Printing	72,400	44,500
5,183	3,982	6130 - Utilities	2,000	2,200
320	0	6140 - Communications	400	500
3,294	7,508	6170 - Rentals	241,847	263,488
86,586	64,962	6180 - Repairs/Maintenance	227,487	136,950
68,297	67,915	6190 - Maintenance Contracts	90,048	111,845
177,665	215,438	6200 - Postage	207,700	266,620
44,112	57,705	6230 - Supplies	154,103	99,773
16	129	6270 - Food	652	652
724	219	6310 - Education/Training	101,527	94,785
46,010	47,206	6330 - Travel	66,870	70,615
420	0	6530 - External DP	2,200	2,200
0	6,243	6560 - Refunds	0	0
3,964	3,421	6620 - Dues/Subscriptions	4,850	4,400
807,106	735,667	<b>TOTAL EXTERNAL</b>	2,066,365	2,252,498
64,738	64,643	7150 - Telephone	67,341	71,156
0	0	7200 - Data Processing	1,001,599	991,456
8,202	7,673	7300 - Motor Pool	30,748	32,372
0	0	7400 - Building Management	0	0
136,711	153,387	7500 - Other Internal	218,609	78,500
209,651	225,703	<b>TOTAL INTERNAL</b>	1,318,297	1,173,484
1,016,757	961,370	<b>TOTAL MATERIALS &amp; SERVICES</b>	3,384,662	3,425,982
		<b>CAPITAL OUTLAY</b>		
0	0	8300 - Other Improvements	31,200	30,000
114	4,128	8400 - Equipment	267,898	217,202
114	4,128	<b>TOTAL CAPITAL OUTLAY</b>	299,098	247,202
4,759,467	4,780,556	<b>DIRECT BUDGET</b>	7,706,940	7,916,021
5,375,615	5,428,104	<b>TOTAL BUDGET</b>	9,723,991	9,862,387
127.36	126.00	<b>TOTAL FTE</b>	151.67	152.40

Division of Assessment & Taxation  
ORG # 7565 – Administration

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
304,882	104,491	5100 – Permanent	112,918	116,430
6,392	2,012	5200 – Temporary	1,272	1,330
1,487	0	5300 – Overtime	0	0
11,456	698	5400 – Premium	2,392	1,200
67,224	26,347	5500 – Fringe Benefits	29,684	31,436
391,441	133,548	<b>TOTAL EXTERNAL</b>	146,266	150,396
37,899	9,759	5550 – Insurance	14,102	14,445
429,340	143,307	<b>TOTAL PERSONAL SERVICES</b>	160,368	164,841
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 – County Supplements	0	0
0	0	6060 – Pass Through	0	0
12,787	2,214	6110 – Professional Services	7,000	7,000
2,975	1,600	6120 – Printing	5,000	5,000
0	0	6130 – Utilities	0	0
160	0	6140 – Communications	0	0
0	0	6170 – Rentals	5,974	13,908
288	436	6180 – Repairs/Maintenance	1,000	1,000
1,395	0	6190 – Maintenance Contracts	0	0
33,179	22,711	6200 – Postage	25,250	25,250
9,354	9,509	6230 – Supplies	11,000	11,000
0	129	6270 – Food	652	652
0	0	6310 – Education/Training	27,500	21,964
901	1,000	6330 – Travel	2,320	2,060
0	0	6530 – External DP	0	0
0	0	6560 – Refunds	0	0
3,964	3,040	6620 – Dues/Subscriptions	4,500	4,000
65,003	40,639	<b>TOTAL EXTERNAL</b>	90,196	91,834
34,732	4,557	7150 – Telephone	4,067	3,743
0	0	7200 – Data Processing	0	0
604	525	7300 – Motor Pool	1,229	1,229
0	0	7400 – Building Management	0	0
28	0	7500 – Other Internal	0	0
35,364	5,082	<b>TOTAL INTERNAL</b>	5,296	4,972
100,367	45,721	<b>TOTAL MATERIALS &amp; SERVICES</b>	95,492	96,806
		<b>CAPITAL OUTLAY</b>		
0	0	8300 – Other Improvements	0	0
0	0	8400 – Equipment	700	700
0	0	<b>TOTAL CAPITAL OUTLAY</b>	700	700
456,444	174,187	<b>DIRECT BUDGET</b>	237,162	242,930
529,707	189,028	<b>TOTAL BUDGET</b>	256,560	262,347
11.93	3.00	<b>TOTAL FTE</b>	3.00	3.00

Division of Assessment & Taxation  
ORG # 7566 – Technical Support

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
	211,138	5100 – Permanent	286,035	291,283
	9,971	5200 – Temporary	11,264	11,264
	0	5300 – Overtime	1,600	2,000
	8,802	5400 – Premium	8,035	4,291
	54,965	5500 – Fringe Benefits	78,894	83,386
	284,876	<b>TOTAL EXTERNAL</b>	385,828	392,224
	28,230	5550 – Insurance	48,113	48,914
	313,106	<b>TOTAL PERSONAL SERVICES</b>	433,941	441,138
		<b>MATERIALS &amp; SERVICES</b>		
	0	6050 – County Supplements	0	0
	0	6060 – Pass Through	0	0
	9,594	6110 – Professional Services	33,220	31,800
	183	6120 – Printing	0	0
	0	6130 – Utilities	0	0
	0	6140 – Communications	0	0
	0	6170 – Rentals	21,906	19,728
	2,104	6180 – Repairs/Maintenance	18,205	14,200
	5,616	6190 – Maintenance Contracts	15,120	34,586
	0	6200 – Postage	2,000	1,000
	9,327	6230 – Supplies	50,655	34,273
	0	6270 – Food	0	0
	0	6310 – Education/Training	28,218	34,570
	712	6330 – Travel	1,600	1,600
	0	6530 – External DP	1,200	1,200
	0	6560 – Refunds	0	0
	44	6620 – Dues/Subscriptions	350	400
	27,580	<b>TOTAL EXTERNAL</b>	172,474	173,357
	1,931	7150 – Telephone	2,576	7,387
	0	7200 – Data Processing	1,001,599	991,456
	0	7300 – Motor Pool	80	80
	0	7400 – Building Management	0	0
	0	7500 – Other Internal	0	0
	1,931	<b>TOTAL INTERNAL</b>	1,004,255	998,923
	29,511	<b>TOTAL MATERIALS &amp; SERVICES</b>	1,176,729	1,172,280
		<b>CAPITAL OUTLAY</b>		
	0	8300 – Other Improvements	0	0
	0	8400 – Equipment	221,733	182,382
	0	<b>TOTAL CAPITAL OUTLAY</b>	221,733	182,382
	312,456	<b>DIRECT BUDGET</b>	780,035	747,963
	342,617	<b>TOTAL BUDGET</b>	1,832,403	1,795,800
	9.00	<b>TOTAL FTE</b>	11.00	11.00

Division of Assessment & Taxation  
ORG # 7570 – Records Management

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
534,245	432,807	5100 – Permanent	502,674	515,050
14,347	7,232	5200 – Temporary	4,600	5,500
0	0	5300 – Overtime	0	0
3,699	2,276	5400 – Premium	8,967	1,600
132,232	102,165	5500 – Fringe Benefits	130,670	140,981
684,523	544,480	<b>TOTAL EXTERNAL</b>	646,911	663,131
74,198	58,049	5550 – Insurance	85,623	96,360
758,721	602,529	<b>TOTAL PERSONAL SERVICES</b>	732,534	759,491
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 – County Supplements	0	0
0	0	6060 – Pass Through	0	0
139,200	139,200	6110 – Professional Services	144,200	139,200
21,646	4,744	6120 – Printing	7,000	8,000
0	0	6130 – Utilities	0	0
0	0	6140 – Communications	0	0
0	4,772	6170 – Rentals	48,229	65,832
5,428	942	6180 – Repairs/Maintenance	37,809	6,000
47,568	42,345	6190 – Maintenance Contracts	48,028	50,759
14,344	18,048	6200 – Postage	3,500	4,000
12,910	8,806	6230 – Supplies	22,801	22,801
0	0	6270 – Food	0	0
30	0	6310 – Education/Training	7,879	7,075
450	847	6330 – Travel	1,155	1,280
420	0	6530 – External DP	1,000	1,000
0	0	6560 – Refunds	0	0
0	0	6620 – Dues/Subscriptions	0	0
241,996	219,704	<b>TOTAL EXTERNAL</b>	321,601	305,947
6,174	10,906	7150 – Telephone	9,023	9,604
0	0	7200 – Data Processing	0	0
0	0	7300 – Motor Pool	0	0
0	0	7400 – Building Management	0	0
136,531	137,500	7500 – Other Internal	135,417	0
142,705	148,406	<b>TOTAL INTERNAL</b>	144,440	9,604
384,701	368,110	<b>TOTAL MATERIALS &amp; SERVICES</b>	466,041	315,551
		<b>CAPITAL OUTLAY</b>		
0	0	8300 – Other Improvements	0	0
0	0	8400 – Equipment	21,245	11,620
0	0	<b>TOTAL CAPITAL OUTLAY</b>	21,245	11,620
926,519	764,184	<b>DIRECT BUDGET</b>	989,757	980,698
1,143,422	970,639	<b>TOTAL BUDGET</b>	1,219,820	1,086,662
24.75	19.00	<b>TOTAL FTE</b>	20.00	20.00

Division of Assessment & Taxation  
ORG # 7580 – Appraisal

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
1,629,665	1,791,316	5100 – Permanent	2,418,249	2,462,987
26,670	36,581	5200 – Temporary	21,917	21,917
19,614	35,495	5300 – Overtime	0	0
15,325	2,749	5400 – Premium	36,874	600
412,995	456,897	5500 – Fringe Benefits	652,769	671,086
2,104,269	2,323,038	<b>TOTAL EXTERNAL</b>	3,129,809	3,156,590
214,983	247,718	5550 – Insurance	416,509	455,230
2,319,252	2,570,756	<b>TOTAL PERSONAL SERVICES</b>	3,546,318	3,611,820
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 – County Supplements	0	0
0	0	6060 – Pass Through	0	0
33,099	5,814	6110 – Professional Services	2,400	3,000
16,647	8,349	6120 – Printing	15,000	14,000
0	0	6130 – Utilities	0	0
160	0	6140 – Communications	400	500
0	0	6170 – Rentals	115,403	87,780
2,334	808	6180 – Repairs/Maintenance	28,492	4,300
0	0	6190 – Maintenance Contracts	500	500
32,907	43,091	6200 – Postage	46,450	68,730
10,622	19,292	6230 – Supplies	44,592	16,000
0	0	6270 – Food	0	0
132	0	6310 – Education/Training	29,612	25,309
43,695	43,569	6330 – Travel	60,020	64,000
0	0	6530 – External DP	0	0
0	0	6560 – Refunds	0	0
0	195	6620 – Dues/Subscriptions	0	0
139,596	121,118	<b>TOTAL EXTERNAL</b>	342,869	284,119
12,148	27,215	7150 – Telephone	32,309	31,370
0	0	7200 – Data Processing	0	0
6,240	6,240	7300 – Motor Pool	7,200	7,200
0	0	7400 – Building Management	0	0
0	58	7500 – Other Internal	0	0
18,388	33,513	<b>TOTAL INTERNAL</b>	39,509	38,570
157,984	154,631	<b>TOTAL MATERIALS &amp; SERVICES</b>	382,378	322,689
		<b>CAPITAL OUTLAY</b>		
0	0	8300 – Other Improvements	0	0
0	0	8400 – Equipment	0	0
0	0	<b>TOTAL CAPITAL OUTLAY</b>	0	0
2,243,865	2,444,156	<b>DIRECT BUDGET</b>	3,472,678	3,440,709
2,477,236	2,725,387	<b>TOTAL BUDGET</b>	3,928,696	3,934,509
64.37	69.00	<b>TOTAL FTE</b>	86.00	86.00

Division of Assessment & Taxation  
 ORG # 7630 – Tax Collection/Information

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
492,441	470,201	5100 – Permanent	572,760	596,319
39,333	25,486	5200 – Temporary	27,555	27,555
0	3	5300 – Overtime	0	0
7,107	15,272	5400 – Premium	8,618	0
120,527	120,404	5500 – Fringe Benefits	155,322	168,446
659,408	631,366	<b>TOTAL EXTERNAL</b>	764,255	792,320
70,546	67,365	5550 – Insurance	102,437	119,487
729,954	698,731	<b>TOTAL PERSONAL SERVICES</b>	866,692	911,807
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 – County Supplements	0	0
0	0	6060 – Pass Through	0	0
44,623	37,688	6110 – Professional Services	38,470	28,000
26,464	6,872	6120 – Printing	40,000	14,500
0	0	6130 – Utilities	0	0
0	0	6140 – Communications	0	0
3,259	2,736	6170 – Rentals	50,335	76,240
1,412	692	6180 – Repairs/Maintenance	41,381	1,250
19,334	19,954	6190 – Maintenance Contracts	26,400	26,000
89,043	118,345	6200 – Postage	115,000	145,000
9,069	7,602	6230 – Supplies	16,370	6,725
0	0	6270 – Food	0	0
0	0	6310 – Education/Training	5,098	4,223
964	1,078	6330 – Travel	1,475	1,375
0	0	6530 – External DP	0	0
0	0	6560 – Refunds	0	0
0	16	6620 – Dues/Subscriptions	0	0
194,168	194,983	<b>TOTAL EXTERNAL</b>	334,529	303,313
8,672	17,313	7150 – Telephone	14,846	13,586
0	0	7200 – Data Processing	0	0
112	20	7300 – Motor Pool	1,000	500
0	0	7400 – Building Management	0	0
0	15,695	7500 – Other Internal	83,192	78,500
8,784	33,028	<b>TOTAL INTERNAL</b>	99,038	92,586
202,952	228,011	<b>TOTAL MATERIALS &amp; SERVICES</b>	433,567	395,899
		<b>CAPITAL OUTLAY</b>		
0	0	8300 – Other Improvements	1,200	0
0	0	8400 – Equipment	0	16,000
0	0	<b>TOTAL CAPITAL OUTLAY</b>	1,200	16,000
853,576	826,349	<b>DIRECT BUDGET</b>	1,099,984	1,111,633
932,906	926,742	<b>TOTAL BUDGET</b>	1,301,459	1,323,706
22.91	22.42	<b>TOTAL FTE</b>	23.92	24.92

Administrative Services Division  
 ORG # 7390 – Board of Equalization

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
32,527	37,487	5100 – Permanent	49,754	40,811
9,460	10,589	5200 – Temporary	26,964	23,219
73	0	5300 – Overtime	0	0
363	0	5400 – Premium	0	0
8,194	9,979	5500 – Fringe Benefits	14,543	12,853
50,617	58,055	<b>TOTAL EXTERNAL</b>	<b>91,261</b>	<b>76,883</b>
2,904	4,335	5550 – Insurance	7,339	6,904
53,521	62,390	<b>TOTAL PERSONAL SERVICES</b>	<b>98,600</b>	<b>83,787</b>
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 – County Supplements	0	0
0	0	6060 – Pass Through	0	0
20,939	31,922	6110 – Professional Services	36,936	50,380
2,738	1,529	6120 – Printing	4,400	3,000
0	0	6130 – Utilities	0	0
0	0	6140 – Communications	0	0
0	0	6170 – Rentals	0	0
345	84	6180 – Repairs/Maintenance	600	200
0	0	6190 – Maintenance Contracts	0	0
8,192	13,228	6200 – Postage	11,500	18,000
1,263	1,956	6230 – Supplies	1,500	1,000
16	0	6270 – Food	0	0
0	0	6310 – Education/Training	600	200
0	0	6330 – Travel	300	300
0	0	6530 – External DP	0	0
0	0	6560 – Refunds	0	0
0	0	6620 – Dues/Subscriptions	0	0
33,493	48,719	<b>TOTAL EXTERNAL</b>	<b>55,836</b>	<b>73,080</b>
2,147	1,818	7150 – Telephone	2,300	2,400
0	0	7200 – Data Processing	0	0
0	0	7300 – Motor Pool	0	0
0	0	7400 – Building Management	0	0
152	134	7500 – Other Internal	0	0
2,299	1,952	<b>TOTAL INTERNAL</b>	<b>2,300</b>	<b>2,400</b>
35,792	50,671	<b>TOTAL MATERIALS &amp; SERVICES</b>	<b>58,136</b>	<b>75,480</b>
		<b>CAPITAL OUTLAY</b>		
0	0	8300 – Other Improvements	0	0
114	1,180	8400 – Equipment	6,220	1,000
114	1,180	<b>TOTAL CAPITAL OUTLAY</b>	<b>6,220</b>	<b>1,000</b>
84,224	107,954	<b>DIRECT BUDGET</b>	<b>153,317</b>	<b>150,963</b>
89,427	114,241	<b>TOTAL BUDGET</b>	<b>162,956</b>	<b>160,267</b>
1.37	1.58	<b>TOTAL FTE</b>	<b>2.00</b>	<b>1.58</b>

Facilities Management Division  
ORG # 5655 – Tax Title

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
49,196	52,139	5100 – Permanent	111,738	113,960
65	46	5200 – Temporary	0	0
0	0	5300 – Overtime	0	0
233	0	5400 – Premium	0	0
12,495	13,213	5500 – Fringe Benefits	29,892	30,769
61,989	65,398	<b>TOTAL EXTERNAL</b>	141,630	144,729
5,967	6,389	5550 – Insurance	20,805	27,230
67,956	71,787	<b>TOTAL PERSONAL SERVICES</b>	162,435	171,959
		<b>MATERIALS &amp; SERVICES</b>		
0	0	6050 – County Supplements	0	0
25,205	0	6060 – Pass Through	0	0
23,107	10,558	6110 – Professional Services	20,000	21,000
1,085	672	6120 – Printing	1,000	0
5,183	3,982	6130 – Utilities	2,000	2,200
0	0	6140 – Communications	0	0
35	0	6170 – Rentals	0	0
76,779	59,896	6180 – Repairs/Maintenance	100,000	110,000
0	0	6190 – Maintenance Contracts	0	0
0	15	6200 – Postage	4,000	4,640
894	1,213	6230 – Supplies	1,000	1,000
0	0	6270 – Food	0	0
562	219	6310 – Education/Training	2,000	750
0	0	6330 – Travel	0	0
0	0	6530 – External DP	0	0
0	6,243	6560 – Refunds	0	0
0	126	6620 – Dues/Subscriptions	0	0
132,850	82,924	<b>TOTAL EXTERNAL</b>	130,000	139,590
865	903	7150 – Telephone	1,500	2,250
0	0	7200 – Data Processing	0	0
1,246	888	7300 – Motor Pool	21,239	23,363
0	0	7400 – Building Management	0	0
0	0	7500 – Other Internal	0	0
2,111	1,791	<b>TOTAL INTERNAL</b>	22,739	25,613
134,961	84,715	<b>TOTAL MATERIALS &amp; SERVICES</b>	152,739	165,203
		<b>CAPITAL OUTLAY</b>		
0	0	8300 – Other Improvements	30,000	30,000
0	2,948	8400 – Equipment	18,000	5,500
0	2,948	<b>TOTAL CAPITAL OUTLAY</b>	48,000	35,500
194,839	151,270	<b>DIRECT BUDGET</b>	319,630	319,819
202,917	159,450	<b>TOTAL BUDGET</b>	363,174	372,662
2.03	2.00	<b>TOTAL FTE</b>	5.00	5.00

Finance Division  
ORG # 7030 – Finance (All)

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
		5100 – Permanent	27,966	31,534
		5200 – Temporary	0	0
		5300 – Overtime	0	0
		5400 – Premium	0	0
		5500 – Fringe Benefits	7,552	8,514
		<b>TOTAL EXTERNAL</b>	<b>35,518</b>	<b>40,048</b>
		5550 – Insurance	3,826	4,312
		<b>TOTAL PERSONAL SERVICES</b>	<b>39,344</b>	<b>44,360</b>
		<b>MATERIALS &amp; SERVICES</b>		
		6050 – County Supplements	0	0
		6060 – Pass Through	0	0
		6110 – Professional Services	12,055	13,590
		6120 – Printing	0	0
		6130 – Utilities	0	0
		6140 – Communications	0	0
		6170 – Rentals	0	0
		6180 – Repairs/Maintenance	0	0
		6190 – Maintenance Contracts	0	0
		6200 – Postage	0	0
		6230 – Supplies	6,185	6,974
		6270 – Food	0	0
		6310 – Education/Training	620	694
		6330 – Travel	0	0
		6530 – External DP	0	0
		6560 – Refunds	0	0
		6620 – Dues/Subscriptions	0	0
		<b>TOTAL EXTERNAL</b>	<b>18,860</b>	<b>21,258</b>
		7150 – Telephone	720	816
		7200 – Data Processing	0	0
		7300 – Motor Pool	0	0
		7400 – Building Management	0	0
		7500 – Other Internal	0	0
		<b>TOTAL INTERNAL</b>	<b>720</b>	<b>816</b>
		<b>TOTAL MATERIALS &amp; SERVICES</b>	<b>19,580</b>	<b>22,074</b>
		<b>CAPITAL OUTLAY</b>		
		8300 – Other Improvements	0	0
		8400 – Equipment	0	0
		<b>TOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>
		<b>DIRECT BUDGET</b>	<b>54,378</b>	<b>61,306</b>
		<b>TOTAL BUDGET</b>	<b>58,924</b>	<b>66,434</b>
		<b>TOTAL FTE</b>	<b>0.75</b>	<b>0.90</b>

Information Services Division  
 ORG # 9481 – A & T Systems Project

1988-89 Actual	1989-90 Actual		1990-91 Budget	1991-92 Proposed
		<b>PERSONAL SERVICES</b>		
		5100 – Permanent	0	0
		5200 – Temporary	0	0
		5300 – Overtime	0	0
		5400 – Premium	0	0
		5500 – Fringe Benefits	0	0
		<b>TOTAL EXTERNAL</b>	0	0
		5550 – Insurance	0	0
		<b>TOTAL PERSONAL SERVICES</b>	0	0
		<b>MATERIALS &amp; SERVICES</b>		
		6050 – County Supplements	0	0
		6060 – Pass Through	0	0
		6110 – Professional Services	600,000	860,000
		6120 – Printing	0	0
		6130 – Utilities	0	0
		6140 – Communications	0	0
		6170 – Rentals	0	0
		6180 – Repairs/Maintenance	0	0
		6190 – Maintenance Contracts	0	0
		6200 – Postage	0	0
		6230 – Supplies	0	0
		6270 – Food	0	0
		6310 – Education/Training	0	0
		6330 – Travel	0	0
		6530 – External DP	0	0
		6560 – Refunds	0	0
		6620 – Dues/Subscriptions	0	0
		<b>TOTAL EXTERNAL</b>	600,000	860,000
		7150 – Telephone	0	0
		7200 – Data Processing	0	0
		7300 – Motor Pool	0	0
		7400 – Building Management	0	0
		7500 – Other Internal	0	0
		<b>TOTAL INTERNAL</b>	0	0
		<b>TOTAL MATERIALS &amp; SERVICES</b>	600,000	860,000
		<b>CAPITAL OUTLAY</b>		
		8300 – Other Improvements	0	0
		8400 – Equipment	0	0
		<b>TOTAL CAPITAL OUTLAY</b>	0	0
		<b>DIRECT BUDGET</b>	600,000	860,000
		<b>TOTAL BUDGET</b>	600,000	860,000
		<b>TOTAL FTE</b>	0.00	0.00



## ATTACHMENT A

SUMMARY OF EXPENSES  
PROPERTY TAX PROGRAM

1991-92

MULTNOMAH County

EXPENDITURES FOR:	A VALUATION	B RECORDS ASSESSMENT	C BOARDS OF EQUALIZATION	D TAX COLLECTION AND DISTRIBUTION	E CADASTRAL MAPPING	F DATA PROCESSING	G TOTAL
1 Personal Services *1	3,776,661	759,491	83,787	1,128,126		441,138	6,189,203
2 Materials and Services *1	353,435	314,271	75,180	581,051		1,170,680	2,494,617
3 Cost of Transportation *2 (Do not include in Materials and Services or Capital Outlay)	66,060	1,280	300	1,375		1,600	70,615
4 Capital Outlay (Do not include in Materials and Services)	700	11,620	1,000	51,500		*3 1,042,382	*4 1,107,202
5 TOTAL	4,196,856	1,086,662	160,267	1,762,802		2,655,800	*6 9,862,387

\*1 Do not include any amount that is included in capital outlay.

\*4 Capital outlay is limited to either 6 percent of the total dollars certified or \$50,000, whichever is greater.

\*2 Specify the method used to determine cost of transportation:

☐ The estimate of the actual cost of operating the vehicle for a 12 month period plus a depreciation allowance for the useful life of the vehicle.☒ The rate per mile used in the county with an estimate of miles to be driven:  
Rate per mile \_\_\_\_\_ Estimate of miles \_\_\_\_\_

\*Rate is established as a base amount depending on job class with an additional ten cents per mile driven.

\*3 Data Processing Capital Outlay includes personal services and materials and services for all new data processing development and all data processing equipment purchases.

5 Specify the method used to determine indirect costs:

☐ Percent amount approved by a federal granting agency.  
\_\_\_\_\_ % of \_\_\_\_\_☒ 5 percent of total direct expenditures less capital outlay.Total indirect costs \$ 437,759\*6 Total amount eligible for grant \$ 9,862,3877 Total expenditures certified for consideration in grant  
(total of 5 and 6). \$ 10,300,146

**DIVISION OF ASSESSMENT & TAXATION**  
**Proposed FY 1991 – 92 Budget**

**Net General Fund Cost of Implementing HB 2338**

	1990-91 Budget	1991-92 Proposed	Increase/Decrease 90-91 to 91-92
<b>PROGRAM EXPENDITURES</b>			
<u>Organization/Section</u>			
A&T Administration	256,560	262,347	5,787
Technical Support	830,804	684,344	(146,460)
Records Management	1,219,820	1,086,662	(133,158)
Appraisal	3,928,696	3,934,509	5,813
Tax Collection/Info	<u>1,301,459</u>	<u>1,323,706</u>	<u>22,247</u>
<b>SUB-TOTAL A&amp;T</b>	<b>7,537,339</b>	<b>7,291,568</b>	<b>(245,771)</b>
DP Service Reimbursement	1,001,599	991,456	(10,143)
Bd. of Equalization	162,956	160,267	(2,689)
Treasury Function	58,924	66,434	7,510
DP Systems Project	600,000	980,000	380,000
* Tax Title	<u>363,174</u>	<u>372,662</u>	<u>9,488</u>
<b>SUB-TOTAL OTHER</b>	<b>2,186,653</b>	<b>2,570,819</b>	<b>384,166</b>
<b>TOTAL COST – HB 2338</b>	<b>9,723,992</b>	<b>9,862,387</b>	<b>138,395</b>
<b>PROGRAM REVENUE</b>			
State Grant @ 20%	1,886,607	1,972,477	85,870
* Tax Title Fund	363,174	372,662	9,488
Indirect Costs @ 5%	86,484	87,552	1,068
Real Estate Transfer Fee	<u>45,000</u>	<u>50,000</u>	<u>5,000</u>
<b>TOTAL PROGRAM REVENUE</b>	<b>2,381,265</b>	<b>2,482,691</b>	<b>101,426</b>
<b>NET GENERAL FUND COST</b>	<b>7,342,727</b>	<b>7,379,696</b>	<b>36,969</b>

\* NOTE: Tax Title is funded through receipts from the sale of foreclosed properties. It is included here for purposes of displaying the total cost of the "support functions" outlined in HB 2338.

FEB 2 1 1991

Meeting Date \_\_\_\_\_

Agenda No. R-2

(Above space for Clerk's Office Use)

AGENDA PLACEMENT FORM  
(For Non-Budgetary Items)

SUBJECT: TRANSFERS FOR LOW INCOME HOUSING

BCC Informal \_\_\_\_\_  
(date)

BCC Formal February 21, 1991  
(date)

DEPARTMENT Environmental Services

DIVISION Tax Title

CONTACT Larry Baxter

TELEPHONE 248-3590

PERSON(S) MAKING PRESENTATION \_\_\_\_\_

ACTION REQUESTED:

☐ INFORMATIONAL ONLY

☐ POLICY DIRECTION

☐ APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA 5 minutes

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: X

BRIEF SUMMARY (include statement of rationale for action requested,  
as well as personnel and fiscal/budgetary impacts, if applicable):

1. Request a hearing as provided by Multnomah County Board of County Commissioners Order 91-7 (Attached).

(if space is inadequate, please use other side)

SIGNATURES:

ELECTED OFFICIAL \_\_\_\_\_

Or

DEPARTMENT MANAGER 

(All accompanying documents must have required signatures)

BOARD OF  
COUNTY COMMISSIONERS  
1991 FEB 22 AM 11:15  
MULTNOMAH COUNTY  
OREGON

ORDER

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

In the Matter of the Request )  
for Approval to Transfer Five ) ORDER 91-7  
Tax Foreclosed Properties to )  
the Housing Authority of )  
Portland )

WHEREAS, pursuant to Ordinance 672, the Housing Authority of Portland has filed a request for transfer of five (5) tax foreclosed properties; and

WHEREAS, in accord with the ordinance, the Tax Title Unit has reported the request to the Board at a public meeting; and

WHEREAS, based on the report, it appears that the public interest will be served by the transfer;

NOW, THEREFORE, it is ORDERED that a public hearing on the request shall be held on February 21, 1991, and the Director shall publish notice of the hearing as required by ordinance 672.

ADOPTED this 31st day of January, 1991.

(SEAL)



By Gladys McCoy  
Gladys McCoy, Chair  
Multnomah County, Oregon

REVIEW

By Laurence Kressel  
Laurence Kressel, County Counsel  
For Multnomah County, Oregon

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

In the Matter of Approving a Request ) ORDER  
to Transfer Five Tax Foreclosed )  
Properties to the Housing Authority ) 91-20  
of Portland )  
\_\_\_\_\_)

WHEREAS, pursuant to Ordinance 672, the Housing Authority of Portland (HAP) has filed a request for transfer to HAP of five (5) tax foreclosed properties without consideration; and

WHEREAS, in accord with the ordinance, the Tax Title Unit reported the request to the Board at a public meeting; and

WHEREAS, based on the report, the Board scheduled a public hearing on the proposed transfer; and

WHEREAS, a public hearing on the proposed transfer was held on February 21, 1991, the Director having published notice of the hearing as required by Ordinance 672;

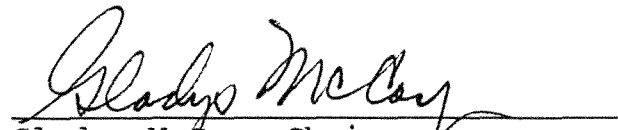
NOW, THEREFORE, the Board adopts the attached findings of fact; the Board further determines that the transfer to the Housing Authority of Portland is the most appropriate use of the property and will aid and cooperate in the planning, undertaking, construction and operation of a housing project as defined by Ordinance 672;

NOW, THEREFORE, IT IS ORDERED that the transfer without consideration of the five (5) tax foreclosed properties to the Housing Authority of Portland is approved.


ADOPTED this 21st day of February, 1991.

(SEAL)

By

  
Gladys McCoy, Chair  
Multnomah County, Oregon

REVIEWED:

  
Laurence Kressel, County Counsel  
of Multnomah County, Oregon

02/19/91:1  
1ATTY.363/mw

Page

FINDINGS ON APPLICATION OF THE HOUSING AUTHORITY OF PORTLAND FOR TRANSFER OF  
TAX FORECLOSED PROPERTIES

1. The Housing Authority of Portland has requested the transfer without compensation of the following five tax foreclosed properties located on SW Bertha Boulevard under the provisions of Multnomah County Ordinance 672.

<u>ACCOUNT NUMBER</u>	<u>LEGAL DESCRIPTION</u>	<u>TAXES</u>	<u>COSTS</u>	<u>ASSESSED VALUE</u>
99121-0830	SEC 21, 1S 1E TL #83 0.38 ACRES	\$2,132.12	\$ 0.00	\$ 9,500.00
99121-2420	SEC 21, 1S 1E TL #242 0.30 ACRES	\$2,132.12	\$ 0.00	\$ 9,500.00
99121-2440	SEC 21, 1S 1E TL #244 0.34 ACRES	\$2,132.12	\$ 0.00	\$ 9,500.00
99121-2450	SEC 21, 1S 1E TL #245 0.41 ACRES	\$1,817.84	\$ 0.00	\$ 1,900.00
99121-2460	SEC 21, 1S 1E TL #246 0.36 ACRES	\$2,132.12	\$ 0.00	\$ 9,500.00
TOTALS		\$10,346.32	\$ 0.00	\$39,900.00

2. The proposed use of the property is to construct housing for low income families who are either homeless or at risk of becoming homeless.

3. The Housing Authority of Portland is a local public housing agency created by City of Portland Resolution 22081, December 11, 1941, and is an agency designated under the United States Housing Act to receive Federal financial assistance for carrying out the development of low-rent housing projects with the goal of a decent home in a suitable living environment for all the citizens of Multnomah County.

ORDER

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

In the Matter of the Request )  
 for Approval to Transfer Five ) ORDER 91-7  
 Tax Foreclosed Properties to )  
 the Housing Authority of )  
 Portland )  
 \_\_\_\_\_ )

WHEREAS, pursuant to Ordinance 672, the Housing Authority of Portland has filed a request for transfer of five (5) tax foreclosed properties; and

WHEREAS, in accord with the ordinance, the Tax Title Unit has reported the request to the Board at a public meeting; and

WHEREAS, based on the report, it appears that the public interest will be served by the transfer;

NOW, THEREFORE, it is ORDERED that a public hearing on the request shall be held on February 21, 1991, and the Director shall publish notice of the hearing as required by ordinance 672.

ADOPTED this 31st day of January, 1991.

(SEAL)



By

*Gladys McCoy*  
 Gladys McCoy, Chair  
 Multnomah County, Oregon

REVIEWED

By

*Laurence Kressel*  
 Laurence Kressel, County Counsel  
 For Multnomah County, Oregon

DATE SUBMITTED \_\_\_\_\_

(For Clerk's Use)

Meeting Date FEB 21 1991

Agenda No. R-3

800581

ORIGINAL

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Ratification of IGA-between Sheriff's Office

and City of Gresham

Informal Only\* \_\_\_\_\_

(Date)

Formal Only \_\_\_\_\_

February 14, 1991

(Date)

DEPARTMENT Sheriff's Office

DIVISION Law Enforcement Branch

CONTACT Larry Aab, Manager Planning & Budget TELEPHONE 255-3600

\*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Robert G. Skipper

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Ratification of intergovernment agreement between City of Gresham and Sheriff's Office. The Sheriff's Office will conduct background checks on purchasers of weapons for the City of Gresham and City shall reimburse at cost.

*4/21/91 Sgt Kathy Ferrell picked up original*

NOTE: Place on regular calendar

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☒ **APPROVAL**  
RATIFICATION

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA \_\_\_\_\_

IMPACT:

PERSONNEL

☐ FISCAL/BUDGETARY

☐ General Fund

Other \_\_\_\_\_

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Robert G. Skipper

BUDGET / PERSONNEL /

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) Sandra Duffy

OTHER \_\_\_\_\_

(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

# PLANNING & BUDGET UNIT

FROM: ( ) LARRY AAB, MANAGER  
 ( ✓ ) DARLA BECKWITH  
 ( ) JAMES DUSEVOIR  
 ( ) LAURA HARRYMAN  
 ( ) JANELLE HOGLAN  
 ( ) MILLIE MOSMEIER  
 ( ) RUTH NUTTING  
 ( ) SHARON OWEN  
 ( ) RICHARD SHOWALTER  
 ( ) SHERRILL WHITEMORE

DATE: 02/04/91  
 TO: Co. Counsel

<input type="checkbox"/> AAB	<input type="checkbox"/> JAMIESON	<input type="checkbox"/> SCHWEITZER
<input type="checkbox"/> AMIDON	<input type="checkbox"/> JARON	<input type="checkbox"/> SHOWALTER
<input type="checkbox"/> AMUNDSON	<input type="checkbox"/> JOHNSTON	<input type="checkbox"/> SKIPPER
<input type="checkbox"/> BECKWITH	<input type="checkbox"/> HOGLAN	<input type="checkbox"/> SLYTER
<input type="checkbox"/> COOK, W.	<input type="checkbox"/> LaBERGE	<input type="checkbox"/> STELLE
<input type="checkbox"/> DUSEVOIR	<input type="checkbox"/> LaTRACE	<input type="checkbox"/> STITES
<input type="checkbox"/> ENGLERT	<input type="checkbox"/> MILLER, RW	<input type="checkbox"/> THACKER
<input type="checkbox"/> FESSLER	<input type="checkbox"/> MOSMEIER	<input type="checkbox"/> TILLINGHAS
<input type="checkbox"/> GOSS	<input type="checkbox"/> NUTTING	<input type="checkbox"/> VANDEVER
<input type="checkbox"/> HANSON	<input type="checkbox"/> ORAZETTI	<input type="checkbox"/> WALKER, G.
<input type="checkbox"/> HARRYMAN	<input type="checkbox"/> OWEN, S.	<input type="checkbox"/> WALLIKER
<input type="checkbox"/> HAUG, R.	<input type="checkbox"/> PETERSON, G.	<input type="checkbox"/> WHALEN
<input type="checkbox"/> HAUSAFUS	<input type="checkbox"/> PILAND	<input type="checkbox"/> WHITEMORE
<input type="checkbox"/> INGLESBY	<input type="checkbox"/> POOL	<input type="checkbox"/> WOOD, W.

☐ Per Your Request

FOR YOUR . . .

AND/OR

☒ Review  
☒ Approval  
☒ Signature  
☐ Comment

☐ File  
☐ Return  
☐ Discard  
☒ Forward to:

*1. Co. Counsel please review and sign where indicated then forward to Cl. of Board for Agenda. Enclosed are 1 Originals & 9 Copies*

*2. Cl. of Board please review, stamp then forward back to 3/3/225/Darla. Please send us back 1 Originals. (9 Copies are enclosed)*

*For Agenda  
Feb. 14, 1991*

**CONTRACT APPROVAL FORM**

(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 800581

Amendment # \_\_\_\_\_

<b>CLASS I</b> <input type="checkbox"/> Professional Services under \$10,000	<b>CLASS II</b> <input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Revenue	<b>CLASS III</b> <input checked="" type="checkbox"/> Intergovernmental Agreement <b>RATIFIED</b> <b>Multnomah County Board</b> <b>of Commissioners</b> R-3 February 21, 1991
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RETURN TO: Larry Aab - 313/225

Contact Person Sgt. Kathy Ferrell Phone 255-3600 Date 1/31/91Department Sheriff's Office Division Law Enforcement Bldg/Room \_\_\_\_\_Description of Contract Conduct background checks on purchasers of weapons for the City of Gresham.

RFP/BID # \_\_\_\_\_ Date of RFP/BID \_\_\_\_\_ Exemption Exp. Date \_\_\_\_\_

ORS/AR # \_\_\_\_\_ Contractor is ☐ MBE ☐ WBE ☐ QRFContractor Name City of Gresham

Mailing Address \_\_\_\_\_

Phone \_\_\_\_\_

Employer ID # or SS # \_\_\_\_\_

Effective Date \_\_\_\_\_ Execution date \_\_\_\_\_

Termination Date June 30, 1992Original Contract Amount \$ N/A

Amount of Amendment \$ \_\_\_\_\_

Total Amount of Agreement \$ \_\_\_\_\_

**REQUIRED SIGNATURES:**Department Manager [Signature]Purchasing Director  
(Class II Contracts Only)County Counsel Sandra DuffyCounty Chair/Sheriff [Signature]**Payment Term**☐ Lump Sum \$ \_\_\_\_\_☐ Monthly \$ \_\_\_\_\_☐ Other \$ \_\_\_\_\_☐ Requirements contract - Requisition required.

Purchase Order No. \_\_\_\_\_

☐ Requirements Not to Exceed \$ \_\_\_\_\_Date 02/04/91

Date \_\_\_\_\_

Date 2-5-91Date 2-7-91

VENDOR CODE			VENDOR NAME						TOTAL AMOUNT		\$	
LINE NO.	FUND	AGENCY	ORGANIZATION	SUB ORG	ACTIVITY	OBJECT Rev. S	SUB OBJ C.	REPT CATEG	LGFS DESCRIPTION	AMOUNT	INC/ DEC IND	
01.	100	025	3140			4160						
02.												
03.												

INSTRUCTIONS ON REVERSE SIDE

WHITE - PURCHASING

CANARY - INITIATOR

PINK - CLERK OF THE BOARD

GREEN - FINANCE

4160

## INTERGOVERNMENTAL AGREEMENT

Pursuant to ORS 190.010 MULTNOMAH COUNTY, a home rule subdivision of the State of Oregon (COUNTY), and CITY OF GRESHAM, a home rule subdivision of the State of Oregon (CITY), enter into the following Intergovernmental Agreement:

RECITALS

1. ORS 166.470 limits and conditions the sale of firearms. To implement that statute, the 1989 Legislature imposed certain administrative responsibilities on the sheriff's office regarding applications for weapons purchases, including conducting criminal and mental health background checks on purchasers of weapons from federally licensed dealers; notifying dealers by certified mail of disqualified weapons purchasers; and submitting monthly reports to the Oregon State Police regarding weapons permits issued and denied.

2. The Multnomah County Sheriff's Office has been performing these statutory duties for the unincorporated area of Multnomah County.

3. The CITY desires to have the Multnomah County Sheriff's Office perform these same administrative services for the CITY and further desires that the costs of performing those responsibilities be borne by the gun purchasers.

TERMS AND CONDITIONS

4. The COUNTY shall conduct the background checks required for compliance with ORS 166.470 for firearms purchases.

5. The COUNTY shall charge and collect the same dealer fee for background checks of purchasers of weapons in the CITY as it charges in unincorporated Multnomah County.

6. The term of this Agreement is from date of execution by both parties until June 30, 1992. Renewal of this Agreement must be in writing.

7. The COUNTY and the CITY may, by mutual written agreement, terminate this Agreement for any reason at any time.

8. The COUNTY or the CITY may terminate this Agreement on thirty (30) days written notice.

9. This Agreement may only be amended in writing.

IT IS SO AGREED.

Robert Skipper  
Robert Skipper  
Multnomah County Sheriff

Date: 2-7-91

Gladys McCoy  
Gladys McCoy, Chair  
Multnomah County, Oregon

Date: 2/21/91

REVIEWED:

LAURENCE KRESSEL, COUNTY COUNSEL  
FOR MULTNOMAH COUNTY, OREGON

By Sandra N. Duffy  
Sandra N. Duffy  
Assistant County Counsel

Date: 1-28-91

Art Knorri  
Art Knorri, Chief of Police  
City of Gresham

Date: \_\_\_\_\_

Gussie McRoberts  
Gussie McRoberts, Mayor  
City of Gresham

Date: \_\_\_\_\_

REVIEWED:

Tom Sponsler  
Tom Sponsler, City Attorney  
City of Gresham

Date: \_\_\_\_\_

800471

DATE SUBMITTED \_\_\_\_\_

ORIGINAL

(For Clerk's  
Meeting Date FEB 21 1991  
Agenda No. R-4

## REQUEST FOR PLACEMENT ON THE AGENDA

Ratification of Intergovernmental Agreement-----

Subject: City of Gresham

Informal Only\* \_\_\_\_\_

(Date)

Formal Only \_\_\_\_\_

(Date)

DEPARTMENT Sheriff's Office

DIVISION

OperationsCONTACT Larry Aab, Manager, P & B Unit

TELEPHONE

255-3600\*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Robert G. Skipper, Sheriff

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Ratification of Intergovernmental Agreement with City of Gresham to provide enforcement of Multnomah County Ordinance #633 within the jurisdiction of City of Gresham.

2/21/91 original to Larry Aab via  
Sgt Kathy Farrell (hand delivered)

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

## ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☒ RATIFICATION~~APPROVAL~~

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA \_\_\_\_\_

## IMPACT:

PERSONNEL

☐ FISCAL/BUDGETARY☐ General Fund

Other \_\_\_\_\_

BOARD OF  
COUNTY COMMISSIONERS  
MULTNOMAH COUNTY  
OREGON  
1990 DEC 18 PM 2:20

## SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Robert G. Skipper

Sheriff

BUDGET / PERSONNEL \_\_\_\_\_

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) Sandra Peiffer

OTHER \_\_\_\_\_

(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

ORIGINAL

2/7

Delma -

Please place on  
the agenda we have  
talked with Kelly,  
DA's office and they  
have no problem with  
this.

Any questions, please  
call

Thank you

RTH

251-2432

# PLANNING & BUDGET UNIT

FROM: ( ) LARRY AAB, MANAGER  
 (✓) DARLA BECKWITH  
 ( ) JAMES DUSEVOIR  
 ( ) LAURA HARRYMAN  
 ( ) JANELLE HOGLAN  
 ( ) MILLIE MOSMEIER  
 ( ) RUTH NUTTING  
 ( ) SHARON OWEN  
 ( ) RICHARD SHOWALTER  
 ( ) SHERRILL WHITTEMORE

DATE: 11/29/90

TO: \_\_\_\_\_

___ AAB	___ JAMIESON	___ SCHWEITZER
___ AMIDON	___ JARON	___ SHOWALTER
___ AMUNDSON	___ JOHNSTON	___ SKIPPER
___ BECKWITH	___ HOGLAN	___ SLYTER
___ COOK, W.	___ LaBERGE	___ STELLE
___ DUSEVOIR	___ LaTRACE	___ STITES
___ ENGLERT	___ MILLER, RW	___ THACKER
___ FESSLER	___ MOSMEIER	___ TILLINGHAS
___ GOSS	___ NUTTING	___ VANDEVER
___ HANSON	___ ORAZETTI	___ WALKER, G.
___ HARRYMAN	___ OWEN, S.	___ WALLIKER
___ HAUG, R.	___ PETERSON, G.	___ WHALEN
___ HAUSAFUS	___ PILAND	___ WHITTEMORE
___ INGLESBY	___ POOL	___ WOOD, W.

\_\_\_ Per Your Request

FOR YOUR . . .

AND/OR

✓ Review  
 ✓ Approval  
 ✓ Signature  
 \_\_\_ Comment

\_\_\_ File  
 \_\_\_ Return  
 \_\_\_ Discard  
 ✓ Forward to:

1. Co. Counsel please review and sign where indicated then forward to Cl. of Board for Agenda. Enclosed are 1 Originals & 9 Copies

2. Cl. of Board. please review, stamp then forward back to 313/225/Darla. Please send us back all 1 Originals. (9 Copies are enclosed)



# CONTRACT APPROVAL FORM

(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 800471  
Amendment # \_\_\_\_\_

<p>CLASS I</p> <p><input type="checkbox"/> Professional Services under \$10,000</p>	<p>CLASS II</p> <p><input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption)</p> <p><input type="checkbox"/> PCRB Contract</p> <p><input type="checkbox"/> Maintenance Agreement</p> <p><input type="checkbox"/> Licensing Agreement</p> <p><input type="checkbox"/> Construction</p> <p><input type="checkbox"/> Grant</p> <p><input type="checkbox"/> Revenue</p>	<p>CLASS III</p> <p><input checked="" type="checkbox"/> Intergovernmental Agreement</p> <p><b>RATIFIED</b></p> <p><b>Multnomah County Board of Commissioners</b></p> <p>R-4 February 21, 1991</p>
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RETURN TO: Larry Aab - 313/225

Contact Person Dennis Fitz Phone 251-2456 Date 11/16/90  
Department Sheriff's Office Division Operations Bldg/Room 313  
Description of Contract Provide enforcement of Multnomah County Ordinance #633 within the jurisdiction of City of Gresham.

RFP/BID # \_\_\_\_\_ Date of RFP/BID \_\_\_\_\_ Exemption Exp. Date \_\_\_\_\_  
ORS/AR # \_\_\_\_\_ Contractor is ☐ MBE ☐ WBE ☐ QRF

Contractor Name City of Gresham  
Mailing Address \_\_\_\_\_  
Phone \_\_\_\_\_  
Employer ID # or SS # \_\_\_\_\_  
Effective Date April 4, 1990  
Termination Date NA  
Original Contract Amount \$ -0-  
Amount of Amendment \$ \_\_\_\_\_  
Total Amount of Agreement \$ \_\_\_\_\_

## Payment Term

☐ Lump Sum \$ \_\_\_\_\_  
☐ Monthly \$ \_\_\_\_\_  
☐ Other \$ \_\_\_\_\_  
☐ Requirements contract - Requisition required.  
Purchase Order No. \_\_\_\_\_  
☐ Requirements Not to Exceed \$ \_\_\_\_\_

## REQUIRED SIGNATURES:

Department Manager [Signature]  
Purchasing Director \_\_\_\_\_  
(Class II Contracts Only)  
County Counsel Sandra Duff  
County Chair/Sheriff \_\_\_\_\_

Date 11/29/90  
Date \_\_\_\_\_  
Date 12-12-90  
Date \_\_\_\_\_

VENDOR CODE				VENDOR NAME					TOTAL AMOUNT		\$	
LINE NO.	FUND	AGENCY	ORGANIZATION	SUB ORG	ACTIVITY	OBJECT	SUB OBJ	REPT CATEG	LGFS DESCRIPTION	AMOUNT		INC/ DEC IND
01.	100	025	3122									
02.												
03.												

INSTRUCTIONS ON REVERSE SIDE

WHITE - PURCHASING    CANARY - INITIATOR    PINK - CLERK OF THE BOARD    GREEN - FINANCE

ORIGINAL

INTERGOVERNMENTAL AGREEMENT  
CONSENTING TO APPLICATION OF COUNTY  
FORFEITURE ORDINANCE WITHIN CITY

Pursuant to ORS 190.010, MULTNOMAH COUNTY, a home rule political subdivision of the State of Oregon, by and through the Multnomah County Sheriff's Office (COUNTY) and the CITY OF GRESHAM, a municipal corporation and political subdivision of the State of Oregon, (CITY) agree as follows:

RECITALS

1. The 1989 Legislature enacted HB 2282 (Oregon Laws Chapter 791 (1989)) which allows for the enactment and enforcement of local civil forfeiture ordinances in areas determined by those local governments to be detrimental to public health, safety and welfare, provided the procedures used in effecting and the defenses relating to the forfeiture are consistent with those set out in the State statutory scheme.

2. On December 14, 1989, COUNTY adopted Ordinance 633 (see Exhibit A attached) which amended its previous forfeiture ordinance (#422) to meet the standards imposed by the terms of Oregon Laws Chapter 791 (1989) as well as to address the additional concerns in other areas of public health, safety and welfare.

3. The prohibited conduct which COUNTY Ordinance 633 is intended to discourage is not confined to the jurisdictional boundaries of unincorporated COUNTY, but exists within the cities located in COUNTY as well.

4. The CITY is within the boundaries of COUNTY and desires to enforce COUNTY Ordinance 633 within CITY boundaries.

In consideration of mutual promises set out below, the parties agree to the following:

TERMS AND CONDITIONS

1. The CITY consents to enforcement of COUNTY Ordinance 633 within its jurisdictional CITY boundaries. The CITY further agrees that the ordinance may be enforced by any jurisdiction's law enforcement officers, as well as by CITY police officers.

2. Disposition of proceeds realized from enforcement of the forfeiture provisions of COUNTY Ordinance 633 within CITY boundaries shall be disbursed in accordance with the

Intergovernmental Agreement between CITY and COUNTY dated April 2, 1990, and attached hereto as Exhibit B.

3. The term of this Agreement is perpetual unless terminated by either party in writing thirty days before the termination date. This Agreement is effective retroactive to April 1, 1990.

APPROVED BY:

\_\_\_\_\_  
Robert Skipper, Sheriff  
Multnomah County

Date: \_\_\_\_\_, 1990


  
\_\_\_\_\_  
Gladys McCoy, Chair  
Multnomah County Board of Commissioners

Date: 2/2/91, 1990

REVIEWED:

LARRY KRESSEL  
MULTNOMAH COUNTY COUNSEL

By Sandra Duffy  
\_\_\_\_\_  
Sandra Duffy  
Assistant County Counsel

  
\_\_\_\_\_  
Gussie McRobert, Mayor  
City of Gresham

Date: 11-1-, 1990

REVIEWED:

By Thomas Sponsler  
\_\_\_\_\_  
Tom Sponsler  
City Attorney

(Underlined sections are new or replacements; [bracketed] sections are deleted.)

BEFORE THE BOARD OF COMMISSIONERS

FOR THE COUNTY OF MULTNOMAH

ORDINANCE NO. 633

An ordinance amending MCC 7.85 to conform to the requirements of Oregon Laws Chapter 791 (1989) and which provides for civil forfeiture of real, personal and intangible property and specifically declaring certain conveyances and real property to be nuisances subject to civil forfeiture, and declaring an emergency.

Multnomah County ordains as follows:

Section 1. Findings.

1. The Board of County Commissioners finds that:

(a) The Board of County commissioners enacted Ordinance No. 422 in April 1984 which provided for the forfeiture of profits, proceeds and/or instrumentalities used or intended to be used in the manufacture, distribution or possession with intent to distribute controlled substances, gambling, promoting gambling, promoting prostitution and/or compelling prostitution.

(b) Subsequent to the enactment of Ordinance No. 422, the 1989 Legislature enacted HB 2282 (Oregon Laws Chapter 791 (1989) which allows for the enactment and enforcement of local civil forfeiture ordinances in areas determined by those local governments to be detrimental to public health, safety and welfare, provided the procedures used in effecting and the defenses relating to the forfeiture are consistent with these set out in the state statutory scheme.

(c) As presently written, Ordinance No. 422 does not meet the standards imposed by the terms of the Oregon Laws Chapter 791 (1989), and the County still desires to redress the concerns originally identified there which are not addressed by Oregon Laws Chapter 791 (1989) as well as to address the additional concerns in other areas of public health, safety and

Page

welfare and to specifically address nuisances created by prostitution and gambling activities occurring in conveyances and real property, and in conveyances used by drivers whose driving privileges are revoked or suspended for convictions of driving under the influence of intoxicants.

(d) The use of profits, proceeds and/or instrumentalities in Theft (ORS 164.005 - 164.125); Unauthorized Use of a Vehicle (ORS 164.135); Burglary (ORS 164.205 - 164.225); Gambling Offenses (ORS 167.117 - 167.153); Prostitution and Related Offenses (ORS 167.002 - 167.027) and Visual Recording of Sexual Conduct by Children (ORS 163.665 - 163.695) and driving while driving privileges are suspended or revoked resulting from a conviction for driving under the influence of intoxicants (ORS 811.182(2)(g)) have and are proliferating in Multnomah County, and the presence of such activities is detrimental to the public health, safety, welfare and quality of life in Multnomah County.

(e) In particular, gambling and prostitution activities involving the use of conveyances and real property and conveyances used by drivers whose driving privileges have been suspended or revoked resulting from a conviction for driving under the influence of intoxicants have been and are proliferating in Multnomah County, and the presence of these activities is detrimental to the safety and quality of life in Multnomah County and therefore the specified conveyances and real property are nuisances.

(f) The prohibited conduct defined in this Ordinance is undertaken in the course of profitable activities which result in, and are facilitated by, the acquisition, possession or transfer of property subject to civil forfeiture under this Ordinance;

(g) Transactions involving property subject to forfeiture under this Ordinance escape taxation;

(h) Local government's attempts to respond to prohibited conduct require additional resources to meet its needs;

Page

(i) There is a need to provide for the civil forfeiture of certain property subject to forfeiture under this Ordinance, to provide for the protection of the rights and interests of affected persons, and to provide for uniformity with respect to the laws pertaining to the forfeiture of real and personal property; and

(j) The instrumentalities, profits and proceeds of prohibited conduct are often used to commit the same or another prohibited conduct and the return of the property thus serves to encourage and perpetuate the commission of prohibited conduct in Multnomah County.

2. The Board of County Commissioners therefore declares that to protect the health, safety and welfare of Multnomah County residents, it is in the best interest of Multnomah County to:

(a) Cripple prohibited conduct within this county by civilly forfeiting the instrumentalities, profits and proceeds of prohibited conduct; and

(b) Use the forfeited property to further fund law enforcement and criminal prosecution functions; and

(c) To declare specific conveyances and real property which is used or intended to be used in specific types of prohibited conduct to be nuisances.

3. Therefore, the county adopts the provisions of this Ordinance as consistent with the law of the state pertaining to the forfeiture of real and personal property based upon the prohibited conduct.

4. This Act is applicable throughout this county.

5. This ordinance provides for the forfeiture of property based upon conduct that is prohibited conduct as defined in this Ordinance when:

(a) The property was used or is intended to be used in the prohibited conduct described in this ordinance, or is profits or proceeds of the conduct; and

Page

(b) The forfeiture is subject to procedures and limitations set forth in this Ordinance and 1989 Oregon Laws Chapter 791.

6. Nothing in this section or in this Ordinance shall be construed to limit or impair any right or remedy that any person or entity may have under ORS 166.715 to 166.735. The application of any remedy under this ordinance is remedial and not punitive and shall not preclude or be precluded by the application of any previous or subsequent civil or criminal remedy under any other provision of law. Civil remedies under this ordinance are supplemental and not mutually exclusive.

Section 2. Repeal of MCC 785.020.

MCC 7.85.020, the Policy and Purpose provisions of the Forfeiture Ordinance of Multnomah County, is repealed.

Section 3. Adoption of MCC 7.85.021.

MCC 7.85.021 is adopted to read as follows:

7.85.021. Policy and Purpose.

(A) The Board of County Commissioners finds that:

(a) The Board of County commissioners enacted Ordinance No. 422 in April 1984 which provided for the forfeiture of profits, proceeds and/or instrumentalities used or intended to be used in the manufacture, distribution or possession with intent to distribute controlled substances, gambling, promoting gambling, promoting prostitution and/or compelling prostitution.

(b) Subsequent to the enactment of Ordinance No. 422, the 1989 Legislature enacted HB 2282 (Oregon Laws Chapter 791 (1989) which allows for the enactment and enforcement of local civil forfeiture ordinances in areas determined by those local governments to be detrimental to public health, safety and welfare, provided the procedures used in effecting and the defenses relating to the forfeiture are consistent with these set out in the state statutory scheme.

(c) As presently written, Ordinance No. 422 does not meet the standards imposed by the

terms of the Oregon Laws Chapter 791 (1989), and the County still desires to redress the concerns originally identified there which are not addressed by Oregon Laws Chapter 791 (1989) as well as to address the additional concerns in other areas of public health, safety and welfare and to specifically address nuisances created by prostitution and gambling activities occurring in conveyances and real property, and in conveyances used by drivers whose driving privileges are revoked or suspended for convictions of driving under the influence of intoxicants.

(d) The use of profits, proceeds and/or instrumentalities in Theft (ORS 164.005 - 164.125); Unauthorized Use of a Vehicle (ORS 164.135); Burglary (ORS 164.205 - 164.225); Gambling Offenses (ORS 167.117 - 167.153); Prostitution and Related Offenses (ORS 167.002 - 167.027) and Visual Recording of Sexual Conduct by Children (ORS 163.665 - 163.695) and driving while driving privileges are suspended or revoked resulting from a conviction for driving under the influence of intoxicants (ORS 811.182(2)(g)) have and are proliferating in Multnomah County, and the presence of such activities is detrimental to the public health, safety, welfare and quality of life in Multnomah County.

(e) In particular, gambling and prostitution activities involving the use of conveyances and real property and conveyances used by drivers whose driving privileges have been suspended or revoked resulting from a conviction for driving under the influence of intoxicants have been and are proliferating in Multnomah County, and the presence of these activities is detrimental to the safety and quality of life in Multnomah County and therefore the specified conveyances and real property are nuisances.

(f) The prohibited conduct defined in this Ordinance is undertaken in the course of profitable activities which result in, and are facilitated by, the acquisition, possession or transfer of property subject to civil forfeiture under this Ordinance;

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(g) Transactions involving property subject to forfeiture under this Ordinance escape taxation;

(h) Local government's attempts to respond to prohibited conduct require additional resources to meet its needs;

(i) There is a need to provide for the civil forfeiture of certain property subject to forfeiture under this Ordinance, to provide for the protection of the rights and interests of affected persons, and to provide for uniformity with respect to the laws pertaining to the forfeiture of real and personal property; and

(j) The instrumentalities, profits and proceeds of prohibited conduct are often used to commit the same or another prohibited conduct and the return of the property thus serves to encourage and perpetuate the commission of prohibited conduct in Multnomah County.

Section 4. Repeal of MCC 7.85.010.

MCC 7.85.010, the Definitions provisions of the Forfeiture Ordinance of Multnomah County, is repealed.

Section 5. Adoption of MCC 7.85.011.

MCC 7.85.011 is adopted to read as follows:

7.85.011 Definitions.

(A) "Prohibited conduct" includes violation of, solicitation to violate, attempt to violate or conspiracy to violate any provisions of ORS 164.005 - 164.125 (Theft), ORS 164.135 (Unauthorized Use of a Vehicle), ORS 164.205 - 164.225 (Burglary), ORS 167.002 - 167.027 (Prostitution and Related Offenses), ORS 167.117 - 167.153 (Gambling Offenses) and ORS 163.665 - 163.695 (Visual Recording of Sexual Conduct by Children), and ORS 811.182(2)(g) (Driving While Driving Privileges are Suspended or Revoked for a Driving Under the Influence of Intoxicants Conviction).

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(B) This ordinance incorporates by reference as though fully set forth herein Section 2(1) through (10), inclusive, and

Section 2(12) through (14), inclusive, of 1989 Oregon Laws Chapter 791.

Section 6. Repeal of MCC 7.85.025.

MCC 7.85.025, the Forfeiture provision of the Forfeiture Ordinance of Multnomah County, is repealed.

Section 7. Adoption of MCC 7.85.026.

MCC 7.85.026 is adopted to read as follows:

7.85.026 Forfeiture.

The following will be subject to civil in rem forfeiture:

(A) All property, products and equipment of any kind which are used, or intended for use, in providing, manufacturing, compounding, processing, delivering, importing or exporting any service or substance in the course of prohibited conduct.

(B) All conveyances, including aircraft, vehicles or vessels, which are used or are intended for use, to transport or in any manner facilitate the transportation, sale, receipt, possession or concealment of property described in subsection (1) of this section, and all conveyances including aircraft, vehicles or vessels, which are used or intended for use in prohibited conduct or to facilitate prohibited conduct in any manner; such conveyances specifically include but are not limited to the following:

(a) a conveyance operated by a person whose operator's license is suspended or revoked as a result of conviction for driving under the influence of intoxicants in violation of the provisions of Chapter 16.12 of Portland City Code or Chapter 813 of the Oregon Revised Statutes; or

(b) A conveyance within which an act of prostitution as prohibited by Portland City Code 14.36.065 or as defined in ORS 167.007 has occurred.

(c) A conveyance used or intended to be used to facilitate activities defined in ORS 167.012 (Promoting Prostitution), ORS 167.017

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(Compelling Prostitution), or ORS 167.122 -  
167.137 (Gambling Offenses).

No conveyance used by any person as a common carrier in the transaction of business as a common carrier shall be forfeited under the provisions of this section unless the owner or other person in charge of such conveyance was a consenting party or knew of and acquiesced in the prohibited conduct.

(C) No property shall be forfeited under the provisions of this section by reason of any act or omission established by the owner thereof to have been committed or omitted by any person other than such owner while such property was unlawfully in the possession of a person other than the owner in violation of the criminal laws of the United States or any state. Such property shall be returned to the owner following a determination by the court that the property was unlawfully in the possession of a person other than the owner, and the owner did not know it, and did not consent to the use of the property for prohibited conduct.

This ordinance incorporates by reference as though fully set forth herein Sections 3(3) through (6), inclusive, of the 1989 Oregon Laws Chapter 791.

Section 8. Repeal of MCC 7.85.030; MCC 7.85.035; MCC 7.85.040; MCC 7.85.045; and, MCC 7.85.050.

The following Multnomah County Code Sections are repealed:

- A. MCC 7.85.030 - Seizure.
- B. MCC 7.85.035 - Institution of legal proceedings.
- C. MCC 7.85.040 - Disposition of property.
- D. MCC 7.85.045 - Non-consensual use of property for illegal activity.
- E. MCC 7.85.050 - Separability.

Section 9. Adoption of MCC 7.85.031.

MCC 7.85.031 is adopted to read as follows:

7.85.031 Forfeiture procedures.

The following procedures are hereby incorporated by reference as though fully set forth herein the following applicable portions of 1989 Oregon Laws Chapter 791: Sections 4, 5, 6, 7, 8, 9, 12, 12a, 13, 14, 19 and 20, inclusive.

Section 10. Adoption of MCC 7.85.036.

MCC 7.85.036 is adopted to read as follows:

7.85.036 Distribution of Proceeds.

After the forfeiture counsel distributes property under the provisions of section 9 of 1989 Oregon Laws Chapter 791 as incorporated in this ordinance, the forfeiture counsel shall disperse of and distribute property as follows:

(A) If the seizing agency has an intergovernmental agreement pursuant to Chapter 791 of Oregon Laws 1989, the terms of the intergovernmental agreement shall control the distribution of the property.

(B) If the seizing agency does not have an intergovernmental agreement pursuant to Chapter 791 of Oregon Laws 1989, the seizing agency shall recover fifty percent (50%) of the property, the Multnomah County District Attorney's office shall recover thirty-five percent (35%) of the property and the remaining fifteen percent (15%) shall be credited to the Multnomah County general fund for criminal justice services.

If more than one law enforcement agency has participated in the investigation leading to forfeiture, the participating agencies shall share the fifty percent (50%) of the proceeds ordinarily remitted to the seizing agency equitably between the participating agencies.

(C) Except as otherwise provided by intergovernmental agreement, the forfeiting agency may:

(1) Sell, lease, lend or transfer the property or proceeds to any federal, state or local law enforcement agency or district attorney.

(2) Sell the forfeited property by public or other commercially reasonable sale and pay from the proceeds the expenses of keeping and selling the property.

(3) Retain the property.

(4) With written authorization from the district attorney for the forfeiting agency's jurisdiction, destroy any firearm or contraband.

(5) The forfeiting agency and any agency which receives forfeited property or proceeds from the sale of forfeited property, shall maintain written documentation of each sale, decision to return, transfer or other disposition.

Section 11. Adoption.

This Ordinance, being necessary for the health, safety and general welfare of the people of Multnomah County, an emergency is declared and the Ordinance shall take effect upon its execution by the County, Chair, pursuant to Section 5.50 of the Charter of Multnomah County.

ADOPTED this 14th day of December, 1989, being the date of its first reading before the Board of County Commissioners of Multnomah County.

BOARD OF COUNTY COMMISSIONERS  
MULTNOMAH COUNTY, OREGON

(SEAL)

By

Gladys McCoy

Multnomah County Chair

REVIEWED:

LAURENCE KRESSEL, COUNTY COUNSEL  
FOR MULTNOMAH COUNTY, OREGON

By

Pandra Suffy  
Laurence Kressel  
County Counsel

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ORIGINAL

MULTNOMAH COUNTY SHERIFF'S OFFICE

AND

THE GRESHAM POLICE DEPARTMENT

LETTER OF AGREEMENT ADDENDUM

JULY 5, 1988

This is an addendum containing amendments to the November 18, 1985, Letter of Agreement between the Multnomah County Sheriff's Office (MCSO) and the Gresham Police Departments (GPD) that created a combined unit to investigate narcotics and vice activities.

Since implementation of the original agreement, conditions have changed and it is agreed that sections of the agreement need to be amended.

1.) Section B, Paragraph 2, Subparagraph 1

The Gresham Police Department shall assign three Gresham Police Officers to the Special Investigations Unit for at least 40 hours per officer per week. At least one Gresham Officer will always be assigned to the Regional Organized Crime & Narcotics (ROCN) Task Force during the term of the task force. On occasions when the Gresham Police Department requires the services of officers assigned to the Special Investigations Unit for non-special investigations, the Gresham Police Department shall notify the SIU manager of the need and negotiate a schedule for the officer's services. If the officers are to be temporarily removed, the two parties shall discuss a return day for replacement.

2.) Section C

The Multnomah County Sheriff's Office shall provide specialized equipment such as body transmitters, surveillance equipment and vehicle tracking devices. Vehicles for the SIU will be provided from the inventory of seized vehicles and/or be provided from funds in the SEDE Fund. Maintenance costs for the vehicles will come from the SEDE Fund.

3.) Section D

Under Section D of the Agreement both parties agree that overtime expenditures for investigative purposes are a legitimate law enforcement expenditure and therefore is within the scope contained in the original Letter of Agreement. It is the desire of both parties that expenditures for investigative overtime be funded from the special fund known as SEDE. Therefore, Section D is amended as follows:

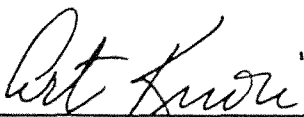
## Section D, Paragraph 2

The Sheriff's Office and the Gresham Police Department agree that forfeited proceeds resulting from the investigations of the joint Special Investigations Unit shall be placed in a special fund within the Sheriff's Office. This fund shall be identified as the SEDE Fund. The monies contained within the SEDE Fund shall be used for law enforcement purposes only, specifically, with a focus for the investigation of criminal activity involving drugs and narcotics trafficking, organized crime as defined by Section A of this agreement and vice conditions. Law enforcement expenditure for the purpose of this agreement shall include the payment of informant fees, purchase of evidence, purchase of investigative equipment, the maintenance of investigative equipment, training of unit members, approved and investigative expenses required for the successful conclusion of an investigation, and the payment of operational overtime resulting from a criminal investigation.

DEFINITION: For the purposes of this agreement, operational overtime is defined as that time outside a member's normal work date that is spent on normal working activities such as, but not limited to; investigations, undercover activities, surveillance, service of search and arrest warrants, arrests, and report writing. Time spent in court or other judicial process such as District Attorneys conferences is not included in the definition of operational overtime. It is agreed that the City of Gresham shall bill Multnomah County for the overtime expenses incurred. The billing shall include the employee name, rate of pay, benefit costs, and number of hours on the appropriate date. Both parties agree that only that time approved by the unit commander shall be compensated.

## 4.) Section E, Paragraph 1

The Sheriff and Chief of Police shall receive a monthly report from the SIU manager detailing operational activities, seizures, arrests, SEDE activities and other information deemed pertinent to the activities of the SIU.



Art Knori  
Chief of Police  
City of Gresham



Fred B. Pearce  
Sheriff  
Multnomah County

Date: 7-13-88

Date: 7-13-88

This letter constitutes an agreement between the Multnomah County Sheriff's Office (MCSO) and the Gresham Police Department (GPD) to create a combined unit to investigate narcotics and vice operations. This unit shall be responsible for the investigation of criminal activity in narcotics trafficking, vice, organized crime, and other similar investigations needing specialized personnel and equipment, within the jurisdiction of the Multnomah County Sheriff and the City of Gresham.

To carry out the elements of this joint operation, the Multnomah County Sheriff's Office and Gresham Police Department agree as follows:

- A. The combined unit shall be titled the "Special Investigations Unit." The Multnomah County Sheriff's Office shall provide the proper administrative management and operational supervision for the combined unit. The new unit will be housed at the Multnomah County Sheriff's Office.

The Special Investigations Unit shall be responsible for investigations into all commercial narcotics activities (the selling, manufacturing, growing, distribution, possession for sale, or possession for distribution of controlled substances); vice activities (gambling, prostitution, commercial pornography); and other special investigations (such as racketeering, criminal activities committed by organized criminal groups, sting operations, etc.) for the Multnomah County Sheriff's Office and the Gresham Police Department.

The Special Investigations Unit manager will consult with the Gresham Police Department Investigative Section Commander regarding conflicts over priorities of the Multnomah County Sheriff's Office and the City of Gresham special investigations.

- B. In order to assure adequate personnel resource is available, the parties agree to the following sworn officer complement.
1. The Multnomah County Sheriff's Office shall assign one sergeant and no less than three sworn deputies 40 hours per person per week.
  2. The Gresham Police Department shall assign two Gresham police officers to the Special Investigations Unit for at least 35 hours per officer per week. On occasions, when the Gresham Police Department requires the service of officers assigned to the Special Investigations Unit for non-special investigations, the Gresham Police Department shall notify the SIU manager of the need and negotiate a schedule for the officers' services. If the officers are to be temporarily removed, the two parties should discuss a return date or replacement.

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The parties recognize that it is essential that the personnel in this unit be compatible to ensure an effective operation. Therefore, the Gresham Police Department shall recommend the personnel from the Gresham Police Department to be assigned. The decision of which officers are appointed to the Special Investigations Unit shall rest with the Chief of Police of Gresham after review by and upon consultation with the Undersheriff.

The Special Investigations Unit manager will be responsible for all necessary personnel evaluations and routine administrative reports required for all officers assigned to the SIU, including members of the Gresham Police Department. Evaluations of Gresham officers will be forwarded to the Gresham Police Chief for his review.

The Multnomah County Sheriff's Office and Gresham police officers assigned shall schedule their time off, vacations, and training through the SIU manager.

- C. The Multnomah County Sheriff's Office shall provide specialized equipment such as body transmitters, surveillance equipment and vehicle tracking devices. The Multnomah County Sheriff's Office and Gresham Police Department shall provide vehicles for the officers from their respective agencies. Each agency will be responsible for the maintenance costs of their assigned vehicles.
- D. All forfeited proceeds resulting from investigations conducted by the Special Investigations Unit after the effective date of this agreement shall be divided in accordance with the Multnomah County Ordinance 442 and the contract executed between Multnomah County and the City of Gresham regarding the sharing of forfeiture proceeds.

The Sheriff's Office and the Gresham Police Department agree that forfeited proceeds resulting from the investigations of the joint Special Investigations Unit shall be placed in a special fund within the Sheriff's Office. This fund shall be used for law enforcement purposes only, specifically the investigation of criminal activity in narcotics trafficking, vice, and other types of organized crime as defined by Section A of this agreement.

When joint federal and SIU investigations result in asset seizure under the federal statute, the Multnomah County Sheriff's Office and Gresham Police Department shall jointly apply to the United States Attorney's Office or other responsible federal agency for participation in the forfeiture of the assets. Once awarded, the assets shall be distributed to the respective agencies by mutual agreement between the Sheriff and the Gresham Chief of Police.

The Sheriff's Office and the Gresham Police Department agree, that if the agreement is terminated, the funds and vehicles resulting from forfeitures by the joint Special Investigations Unit, shall be divided in accordance with the formula based on the manpower contribution by each agency within the unit at the time of the


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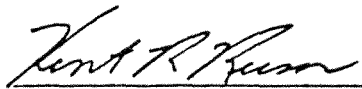
termination of the agreement. (For example, If Multnomah County Sheriff's Office assigns four persons and the Gresham Police Department assigns two persons the fund would be redistributed at a rate of 67% return to the Multnomah County Sheriff's Office and 33% return to the Gresham Police Department.)


- E. The Sheriff and Chief of Police shall receive a monthly report from the SIU manager detailing operational activities, seizures, arrests, and other information deemed pertinent to the activities of the SIU.

The Sheriff and Chief of Police agree to meet quarterly to discuss the operation of the combined unit, review the status of the forfeiture fund and current issues generic to drug law enforcement with the East Multnomah County Community.

- F. This agreement may be terminated by either party upon 30 days written notice.

  
Fred B. Pearce, Sheriff  
Multnomah County

  
Kent Reesor, Chief of Police  
City of Gresham

  
City Manager  
City of Gresham

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