

Form 7
Summary of Expenses
2016-17

Multnomah County

Current operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	\$2,453,383	\$8,233,509	\$102,829	\$2,499,486	\$446,220	\$409,015	\$14,144,442
2. Materials & Services	\$433,202	\$834,286	\$33,265	\$865,973	\$57,023	\$2,091,829	\$4,315,578
3. Transportation	\$6,221	\$87,779	\$81	\$2,352	\$126	\$373	\$96,932
4. Total Current Operating Expenses (Total Direct Expenses)	<u>\$2,892,806</u>	<u>\$9,155,574</u>	<u>\$136,175</u>	<u>\$3,367,811</u>	<u>\$503,369</u>	<u>\$2,501,217</u>	<u>\$18,556,952</u>

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	<u>\$18,556,952</u>
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. Total Indirect Expenses (line 5 × line 6).	<u>0.05</u> <u>\$927,848</u>
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	<u>0.00</u> <u>\$0</u>
7. Total Indirect Expenses	<u>\$927,848</u>

Capital Outlay	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography*	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.						\$1,169,088	\$1,169,088
9. Total direct and indirect expenses (line 4 + line 7)							<u>\$19,484,800</u>
10. Direct and indirect expenses × 0.06							<u>\$1,169,088</u>
11. The greater of line 10 or \$50,000							<u>\$1,169,088</u>
12. Capital outlay (the lesser of line 8 or line 11)							<u>\$1,169,088</u>
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							<u>\$20,653,888</u>