



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 5/24/13)

## Board Clerk Use Only

Meeting Date: 8/29/13  
Agenda Item #: C.2  
Est. Start Time: 9:30 am  
Date Submitted: 8/15/13

**BUDGET MODIFICATION DCM-04 Reclassifying a Budget Analyst Senior to  
Agenda Budget Analyst Principal as determined by Central Human Resources  
Title: Classification Compensation unit.**

*Note: if Contingency, use that form. If item other than a BudMod, please use different APR. Title should not be more than 2 lines but sufficient to describe the action requested.*

Requested Meeting Date: \_\_\_\_\_ Time Needed: Consent  
Department: County Management Division: Budget Office  
Contact(s): Julie Neburka  
Phone: 988-3312 Ext. 27351 I/O Address: 503/4  
Presenter Name(s) & Title(s): N/A

## General Information

### 1. What action are you requesting from the Board?

The department is requesting board approval of budget modification DCM-04 reclassifying a Budget Analyst Senior to Budget Analyst Principal.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This modification reflects a Class/Comp decision on a classification request. Class/comp reviewed the submitted job duties and description and concluded that Budget Analyst Principal was the best fit for the position. The change impacts program offer 72001 Budget Office.

### 3. Explain the fiscal impact (current year and ongoing)

There is no fiscal impact in the current year. On-going cost will be covered with existing program resources.

### 4. Explain any legal and/or policy issues involved.

N/A

- ## Budget Modification

*NOTE: Attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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