



FY 2012 Budget Work Session #8

*Follow-Up & New Information, Amendments,
Budget Notes and Financial Policies*



Agenda

1. Agenda Review – Karyne Kieta

2. Follow-Up and New Information
 - a. ORR (Office of Refugee Resettlement) Secure Residential Beds – DCJ, Dave Koch

 - b. US Marshal Beds- Budget Office, Christian Elkin and MCSO Captains Linda Yankee and Ray Adgers

 - c. Master Fee Schedule – Budget Office, Shannon Busby

3. Amendments – Karyne Kieta
 - a. Board Amendments (proposed to date)

 - b. Department Amendments
 - i. Technical
 - ii. Staffing
 - iii. Revenue
 - iv. Carryover
 - v. Program

4. Budget Notes (proposed to date) – Karyne Kieta

5. Financial Policy Review – DCM- Mindy Harris, Karyne Kieta

6. Next Steps – Karyne Kieta