



FY 2012 Budget Work Session #8

*Follow-Up & New Information, Amendments,
Budget Notes and Financial Policies*



Agenda

1. Agenda Review – Karyne Kieta
2. Follow-Up and New Information
 - a. ORR (Office of Refugee Resettlement) Secure Residential Beds – DCJ, Dave Koch
 - b. US Marshal Beds- Budget Office, Christian Elkin and MCSO Captains Linda Yankee and Ray Adgers
 - c. Master Fee Schedule – Budget Office, Shannon Busby
3. Amendments – Karyne Kieta
 - a. Board Amendments (proposed to date)
 - b. Department Amendments
 - i. Technical
 - ii. Staffing
 - iii. Revenue
 - iv. Carryover
 - v. Program
4. Budget Notes (proposed to date) – Karyne Kieta
5. Financial Policy Review – DCM- Mindy Harris, Karyne Kieta
6. Next Steps – Karyne Kieta