



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (long form)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-4 DATE 8/12/2010
WANDA GROW, BOARD CLERK

Board Clerk Use Only

Meeting Date: 8/12/2010
Agenda Item #: R-4
Est. Start Time: 9:30 am T.C.

BUDGET MODIFICATION: DCHS - 01

Agenda Title: **Accept \$50,000 donation from Wal-Mart for the Child & Family Hunger Relief "Backpack" Program.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: August 12, 2010 **Amount of Time Needed:** 15 minutes
Department: County Human Services **Division:** SUN Service System
Contact(s): Beckie Lee
Phone: 503-988-6796 **Ext.** 86796 **I/O Address:** 503/6
Presenter(s): Commissioner Deborah Kafoury, BCC District 1

General Information

1. What action are you requesting from the Board?

Accept a \$50,000 one-time donation from Wal-Mart for the weekend food program in the SUN Service System.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

During the FY 2011 budget process, the department requested nearly \$50,000 to provide weekend meals during the upcoming school year for school-aged children in the SUN service system. This portion of program offer 25147 was placed in contingency pending more information from the department about participation in and support for the program from the business, faith, and non-profit communities. The department will update the Board about that support during a briefing scheduled for early August.

DCHS anticipates that this donation will fund the weekend feeding program for 800 families at twenty SUN elementary and K-8 school sites. Additionally, the program hopes to provide meals on at least ten non-school days at all SUN school sites.

3. Explain the fiscal impact (current year and ongoing).

This is a one-time donation that will fund the weekend feeding program for the upcoming (2010-2011) school year.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

In addition to Wal-Mart's support for this element of the Child & Family Hunger Relief Program, other partners include the non-profit organizations that operate SUN community schools, County school districts, and the Oregon Hunger Relief Task Force.

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why?**

Donations to the SUN service system are increased to accept Wal-Mart's \$50,000 donation.

- **What budgets are increased/decreased?**

The SUN Service system budget is increased by \$50,000 to pay for the weekend backpack feeding program.

- **What do the changes accomplish?**

This donation will support weekend meals for an anticipated 800 families at twenty SUN community schools throughout Multnomah County.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**

Overhead costs will be covered within existing appropriations.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is a one-time donation. County staff will continue to develop support from business, faith, and non-profit organizations County-wide for possible extension of the program into future fiscal years.

- **If a grant, what period does the grant cover?**

N/A

- **If a grant, when the grant expires, what are funding plans?**

N/A

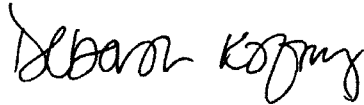
<p><i>NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.</i></p>

ATTACHMENT B

BUDGET MODIFICATION: DCHS - 01

Required Signatures

**Elected Official or
Department/
Agency Director:**



Date: 7/21/10

Budget Analyst:



Date: 7-21-10

Department HR:

Date: _____

Countywide HR:

Date: _____

Budget Modification ID: DCHS-01

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Accounting Unit		Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
						Cost Center	WBS Element						
1	22-20	67030	25147	0040			*.SUN.* TBD	50300	0	(50,000)	(50,000)		Walmart Donation
2	22-20	67030	25147	0040			*.SUN.* TBD	60160		50,000	50,000		
7										0			
8										0			
9										0			
10										0			
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28										0			
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