



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 6/6/13
Agenda Item #: R.1
Est. Start Time: 9:30 am
Date Submitted: 5/24/13

Agenda Title: **PUBLIC HEARING and Consideration of a RESOLUTION Adopting the Fiscal Year 2014 Budget for Multnomah County and Making Appropriations Thereunder, Pursuant to ORS 294.456**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: June 6, 2013 **Time Needed:** 30 minutes
Department: County Management **Division:** Budget Office
Contact(s): Karyne Kieta
Phone: 503-988-3312 **Ext.** 22457 **I/O Address:** 503/5/531
Presenter Name(s) & Title(s): Karyne Kieta, Deputy Director, County Management

General Information

1. What action are you requesting from the Board?

It is recommended that the Board of County Commissioners adopt the budget for FY 2014. At the time of adoption, the Board can incorporate amendments that reduce the budget by any amount or increase any fund up to 10%.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Adoption of the budget sets the upper limit on departmental spending during the next year. Several proposed amendments will alter the spending plan in the approved budget. Additionally, the Budget Office has several amendments that are technical in nature (correct errors, reclassify positions, move appropriations between organizations or line items without changing programs), add unbudgeted revenues, or make programmatic changes. The Board has had an opportunity to review and discuss these amendments.

3. Explain the fiscal impact (current year and ongoing).

Adopting the budget sets the legal limits for spending during FY 2014 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

At the time this APR was submitted, budget staff had not yet received information from the Tax Supervising and Conservation Commission (TSCC) indicating whether it would have recommendations or objections to which the Board must respond at the time of adopting

the budget. The TSCC hearing on the Approved Budget will take place on June 5, 2013. Once budget staff receives information on recommendations or objections from the TSCC, responses will be incorporated in an attachment to the Resolution Adopting the FY 2014 Budget.

5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings were held on May 8th, May 22nd, and May 29th to collect public input on the budget. Transmitting the Approved Budget to the Tax Supervising and Conservation Commission allowed the public and Board further time to review the budget before final adoption.

Required Signature

**Elected
Official or
Department
Director:**

Karyne Kieta /s/

Date:

5-24-13