



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 6/10/15
Agenda Item #: BWS-17b
Est. Start Time: 10:00 am
Date Submitted: 5/28/15

Agenda Title: **FY 2016 Budget Worksession – PERS Update**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: June 10, 2015 Time Needed: 1 hour

Department: County Management Division: Finance/Budget

Contact(s): Mark Campbell

Phone: 503 988-6229 Ext. 86229 I/O Address: 503/531

Presenter

Name(s) &

Title(s): Mark Campbell, Chief Financial Officer and Mike Jaspin, County Economist

General Information

1. What action are you requesting from the Board?

No action – this work session will provide the Board, acting in its capacity as the budget committee pursuant to ORS 294.423, with information regarding recent PERS rulings. No decisions will be made; this is an informational briefing only.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The goal of this briefing is to provide the Board with information regarding the Oregon Supreme Court's recent PERS ruling and the County's potential options.

3. Explain the fiscal impact (current year and ongoing).

None. This is an informational briefing only.

4. Explain any legal and/or policy issues involved.

PERS retirement benefits constitute a significant portion of the County's labor costs. The Oregon Supreme Court's overturning of the PERS reforms will increase the County costs and impact the County's ability to provide services.

5. Explain any citizen and/or other government participation that has or will take place.

As part of the County's FY 2016 budget adoption process, three evening public hearings are scheduled on May 13th, May 27th and June 10th to collect public input on the budget.

Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners.

Required Signature

**Elected
Official or
Department
Director:**

Karyne Kieta /s/

Date:

May 21, 2015

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.