



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

## Board Clerk Use Only

Meeting Date: 6/10/15  
Agenda Item #: BWS-17b  
Est. Start Time: 10:00 am  
Date Submitted: 5/28/15

**Agenda Title:** **FY 2016 Budget Worksession – PERS Update**

*Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.*

## Requested

**Meeting Date:** June 10, 2015 **Time Needed:** 1 hour

**Department:** County Management **Division:** Finance/Budget

**Contact(s):** Mark Campbell

**Phone:** 503 988-6229 **Ext.** 86229 **I/O Address:** 503/531

## Presenter

### Name(s) &

**Title(s):** Mark Campbell, Chief Financial Officer and Mike Jaspin, County Economist

## General Information

### 1. What action are you requesting from the Board?

No action – this work session will provide the Board, acting in its capacity as the budget committee pursuant to ORS 294.423, with information regarding recent PERS rulings. No decisions will be made; this is an informational briefing only.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The goal of this briefing is to provide the Board with information regarding the Oregon Supreme Court's recent PERS ruling and the County's potential options.

### 3. Explain the fiscal impact (current year and ongoing).

None. This is an informational briefing only.

### 4. Explain any legal and/or policy issues involved.

PERS retirement benefits constitute a significant portion of the County's labor costs. The Oregon Supreme Court's overturning of the PERS reforms will increase the County costs and impact the County's ability to provide services.

### 5. Explain any citizen and/or other government participation that has or will take place.

As part of the County's FY 2016 budget adoption process, three evening public hearings are scheduled on May 13<sup>th</sup>, May 27<sup>th</sup> and June 10<sup>th</sup> to collect public input on the budget.

Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners.

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**Required Signature**

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**Elected  
Official or  
Department  
Director:**

Karyne Kieta /s/

**Date:** May 21, 2015

*Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.*