

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 04-124

Creating a Design Team to Begin the Planning Process for the Effects of the Potential Repeal of the Multnomah County Temporary Personal Income Tax

The Multnomah County Board of Commissioners Finds:

- a. In May, 2003, voters in Multnomah County approved a Temporary Personal Income Tax in order to support public schools, senior services, public safety and healthcare.
- b. The tax will raise an estimated \$115 million a year for tax years 2003, 2004 and 2005.
- c. Multnomah County has budgeted \$16 million for public safety and \$16 million for health and human services, including services for the elderly and mentally ill residents.
- d. A ballot measure to repeal the Multnomah County Temporary Personal Income Tax will be on the November 2, 2004 election ballot. This measure would repeal the tax retroactively to January 1, 2004.
- e. The Multnomah County Temporary Personal Income Tax sunsets at the end of fiscal year 2006.
- f. It is necessary to prepare for the budget effect of the potential repeal of the Income Tax through a mid-year program priority planning process.
- g. The process of planning for the potential repeal of the Income Tax can also be used to develop the fiscal year 2006 budget and to set priorities for the sunset of the Income Tax.

The Multnomah County Board of Commissioners Resolves:

1. A Design Team is directed to prepare budgetary information on the County's programs and priorities to make recommendations to the Board about the potential repeal of the tax and sunset of the tax.
2. The Design Team will be Co-Chaired by Chair Linn and Commissioner Cruz.

3. The Design Team will include representatives from each elected officials' office and other appropriate staff and be staffed by the Chief Financial Officer and the Budget Director.
4. The Design Team will prepare and recommend to the Board the internal, external and communication plan for the Board decision making process.

ADOPTED this 19th day of August, 2004.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By

Agnes Sowle, County Attorney