



## MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 12/31/09)

### Board Clerk Use Only

Meeting Date: 10/26/2010  
Agenda Item #: B-2  
Est. Start Time: 11:00 am

### Agenda Title: **Board Briefing on the Uses of Excise Tax Fund Passed Through to METRO**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

Requested Meeting Date: October 26, 2010 Amount of Time Needed: 45 Minutes  
Department: NonDepartmental Division: Finance & Risk Mgmt  
Contact(s): District 4, Sean Files  
Phone: 503-988-5213 Ext.            I/O Address:                                     
Presenter(s): Mark Campbell, Elisa Dozono, MERC Chair and Teri Dresler, MERC Gen'l Mgr

### General Information

#### 1. What action are you requesting from the Board?

No action is necessary, this is a requested briefing on the IGA between METRO and Multnomah County regarding the pass through of Transient Lodging Tax that primarily supports the operation of the Oregon Convention Center and the Portland Center for the Performing Arts. This briefing will focus on the 3% tax, also known as the Excise Tax Fund.

#### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County is authorized by County Code (Chapter 11) to collect a Transient Lodging Tax. The uses of the tax are outlined in the Code. The existing agreement regarding the distribution of the revenue has been in place since FY 1998.

#### 3. Explain the fiscal impact (current year and ongoing).

In FY 2010, the County collected \$15.4 million in Transient Lodging Tax. Of this total, approximately \$8.4 million was passed through to the Excise Tax Fund.

#### 4. Explain any legal and/or policy issues involved.

None.

#### 5. Explain any citizen and/or other government participation that has or will take place.

There is an existing IGA with the City of Portland, Metro and Multnomah County.

### Required Signature

Elected Official or  
Department/  
Agency Director:

*Diane McKel*

Date: 10/20/2010