



Form 7 Summary of Expenses

2015-16

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	2306899	7831791	104073	2171176	438367	527881	\$13,380,187
2. Materials & Services	433187	830439	39956	795061	80314	1933338	\$4,112,295
3. Transportation	2634	81893	86	2327	259	458	\$87,657
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,742,720	\$8,744,123	\$144,115	\$2,968,564	\$518,940	\$2,461,677	\$17,580,139

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.

Total Indirect Expenses (line 5 x line 6).....

- 6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box

Total Indirect Expenses (line 6A x the direct expense amount for the category/categories that your certificate allows)

7. **Total Indirect Expenses**

\$17,580,139
0.05000
\$879,007

0.00000
\$0
\$879,007

Capital Outlay

8. Enter the actual capital outlay without regard to limitation.
9. Total direct and indirect expenses (line 4 + line 7)
10. Direct and indirect expenses x 0.06
11. The greater of line 10 or \$50,000
12. Capital outlay (the lesser of line 8 or line 11)
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)

Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
0	0	0	0	0	1107549	\$1,107,549
						\$18,459,146
						\$1,107,549
						\$1,107,549
						\$1,107,549
						\$19,566,695