

Budget Modification ID: **DCHS11-26**

## EXPENDITURES &amp; REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	30-45	23870	25020A	0040			ADSDIV35OPI	50180	(201,989)	(312,703)	(110,714)		IG - OP Direct St
2	30-45	23870	25020A	0040			ADSDIV35OPI	60160	201,989	312,703	110,714		Pass -Through & Prog Sup
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											0	0	GRAND TOTAL