

Design Team Mid-Year Process 2005
MULTNOMAH COUNTY OREGON

8/31/2004
9:00 am – 12:00 pm
Room 315



Agreements

- a. Board will reaffirm target:
 - Sunset - \$32 million plus General Fund structural deficit
 - Repeal - \$30 million
 - Structural deficit - \$4 to \$6 million
- b. Board will continue and Build on Process for FY 2006
- c. Board will reaffirm Benchmarks reviewed by Board in 12/2003
- d. Every program is open for discussion by the Board
- e. Mandated programs and related costs will be defined by the Board
- f. Board will focus on Lines of Service
- g. Board will focus on Programs vs. Contractors
- h. Board will not rely on new revenue sources or salary savings
- i. Board will use a common definition of infrastructure
- j. Infrastructure(Central and Departmental)will be right sized in response to program funding
- k. Board will use existing and verifiable data streams
- l. Board will use public involvement
- m. All communication through design team leaders/PAO
- n. Target December 2nd for Board Adoption of funding plan