

A stylized graphic on the left side of the slide. It features two dark green mountain peaks with rounded tops. Below the mountains is a dark green, wavy band representing a forest or a field. At the bottom is a dark blue, wavy band representing water. The graphic is composed of solid colors and white outlines.

# Aligning Behavioral and Physical Health

Marissa Madrigal, COO – Multnomah County  
Joanne Fuller, Director -Multnomah County Health Department  
Liesl Wendt, Director - Department of County Human Services  
David Hidalgo, Director – Mental Health and Addiction Services

## **The triple aim of health system transformation**

- Improved health outcomes
- Improved patient experience
- Lower costs



### **Background**

- Chair Kafoury asked for an evaluation and recommendations on moving MHASD to the Health Department
- Stakeholder feedback
- Review of technical, legal and budgetary changes



### Goals

- The purpose of the reorganization is to improve integration of both policy and programmatic functions related to health system transformation
- There should be no disruption in service for the community, and
- Cost neutral to the general fund



# **Moving the Mental Health and Addiction Services Division into the Multnomah County Health Department.**

- Prepares the county for the full implementation of the Affordable Care Act
- Creates the foundation for improved client outcomes
- Aligns our structures with our regional and state partners



## Collaboration and Innovation

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- School Based Health Centers and School Based Mental Health Services
  - Medical records pilot
- Early Childhood Integration
- Increased collaboration between the Local Public Health Authority and the Local Mental Health Authority
  - Suicide Prevention



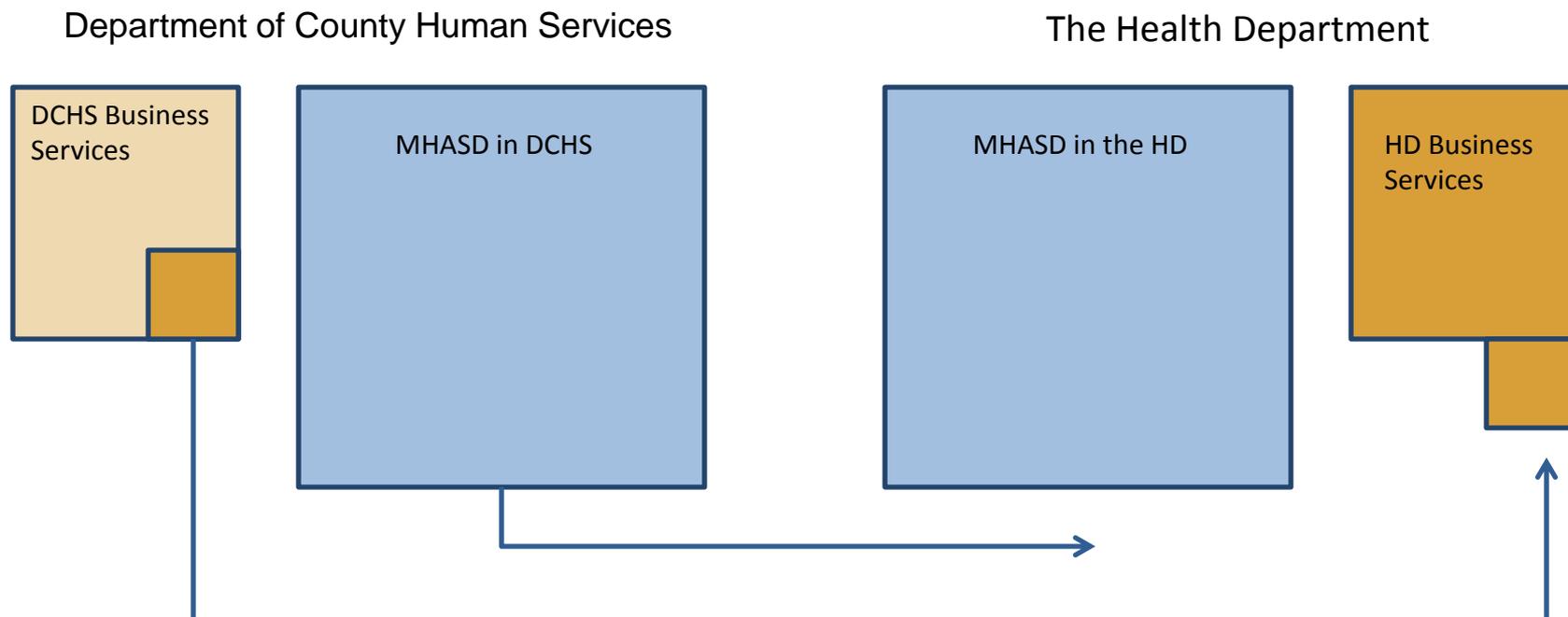
## Process and Planning

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- Working group formed to process map all functions for a seamless transition
- Input from internal and external partners
- Transition will take full effect on July 1, 2015



# Structural Changes



- No Structural changes to the MHASD division services or staffing. MHASD Director will report to the Health Department Director rather than DCHS Director
- The Business Services' staff moving from DCHS will be incorporated into the existing Health Department's Business Services Unit.



# Structural Changes

## Before

Department of County Human Services

DCHS	Budget	FTE
FY15	\$239,730,095	782.19

The Health Department

Health	Budget	FTE
FY15	\$167,606,644	1003.7

## What Moves

FROM DCHS to Health	Budget	FTE
MHASD	\$107,599,329	175.89
Business Services	\$1,644,310	10.25
<b>Total</b>	<b>\$109,263,639</b>	<b>186.14</b>

## After

DCHS	Budget	FTE
	\$130,466,456	596

Health	Budget	FTE
	\$276,870,283	1,189.84



# Collective Impact

**Improved Outcomes**

**Focus on social  
determinants of  
health**

**Better Government**





Questions ?

