

**BEFORE THE MULTNOMAH COUNTY  
LIBRARY DISTRICT BOARD**

**RESOLUTION NO. 2015-045**

Approving the Multnomah County Library District's Proposed Fiscal Year 2016 Budget for Submittal to the Tax Supervising and Conservation Commission.

**The Multnomah County Library District (MCLD) Board Finds:**

- a. ORS 294.423 provides that the MCLD Board is the Budget Committee for the MCLD.
- b. ORS 294.635 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c. On May 7, 2015, the MCLD Board received the budget message from the MCLD Director/Budget Officer and the Proposed Budget for the fiscal year July 1, 2015, to June 30, 2016, in compliance with ORS 294.426.
- d. The MCLD Director/Budget Officer requests that the MCLD Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.428.
- e. The Budget submitted to the TSCC establishes the estimated maximum expenditure for the MCLD. The MCLD Board may not increase these expenditures by more than ten percent.
- f. The Budget submitted to the TSCC establishes the maximum property tax levy for the MCLD.
- g. Submitting the Budget to the TSCC does not prevent the MCLD Board from making reallocations within the limitations noted above.
- h. The MCLD Board will conduct a review and public discussion of the FY 2016 Budget.

**The Multnomah County Library District Board Resolves:**

- 1. The MCLD Director/Budget Officer will prepare the FY 2016 Approved Budget and forward it to the TSCC.
- 2. The following tax levy is approved and included in the Approved Budget forwarded to the TSCC.
- 3. This tax is at the authorized tax rate as follows:

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**General Government Category**

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**Operating Taxes**

Tax Rate / 1,000

Permanent Tax Rate

\$ 1.1800

Total Operating Taxes

\$ 1.1800

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**Excluded From Limitation**

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**Bonded Indebtedness**

Tax Amount

General Obligation Debt Levy

\$ 0.00

Total Debt Levy

\$ 0.00

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ADOPTED this 7th day of May, 2015.



MULTNOMAH COUNTY LIBRARY  
DISTRICT BOARD

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Deborah Kafoury, Chair

REVIEWED:  
JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By

  
Lindsay Kandra, Assistant County Attorney

SUBMITTED BY: Becky Cobb, Library Deputy Director