

## FEASIBILITY DETERMINATION, COST ANALYSIS, AND EVALUATION FORM

Overview: Before conducting a Procurement for certain Services exceeding \$250,000, the Department may be required to complete a written Cost Analysis under PCRB 47-0250. Architectural et al. and Client Services are excluded. This form serves as the Department's Summary of its determinations and evaluation.

Date: 8/2/2010	Project Name/Location: East County Court Deconstruction
Type of Service: Deconstruction/Demolition	

1. PCRB 47-0250 (Rule) instructs the Department on use of this Form.  I have read this Rule.
2.  A Feasibility Determination has been made for this Procurement, based on the following PCRB 47-0250 (3):

- |   |   |
|---|---|
| <input type="checkbox"/> Lack Specialized Technical Expertise – PCRB Rule Sec. (3)(A)                 | <input type="checkbox"/> Conflict of Interest; Unbiased Review – PCRB Rule Sec. (3)(b)(D)           |
| <input type="checkbox"/> Grant or other Funding – PCRB Rule Sec. (3)(b)(A)                            | <input type="checkbox"/> Emergency Procurement – PCRB Rule Sec. (3)(b)(E)                           |
| <input type="checkbox"/> State or Federal Law Requirements – PCRB Rule Sec. (3)(b)(B)                 | <input type="checkbox"/> Delay – PCRB Rule Sec. (3)(b)(F)(G)  |
| <input type="checkbox"/> Incidental Services for Real or Personal Property – PCRB Rule Sec. (3)(b)(C) | <input checked="" type="checkbox"/> Services Completed within Six Months – PCRB Rule Sec. (3)(b)(H) |
| <input type="checkbox"/> Other Special Circumstance – PCRB Rule Sec. (3)(b)                           |   |

Written Findings are required. PCRB Rule Sec. (3). The Written Findings are attached or located at:

Consistent with detailed plans and specifications prepared by the Architect and Project Manager, this project will be completed within 42 calendar days after the Date of Commencement.

APPROVAL OF THE FEASIBILITY DETERMINATION – NO COST ANALYSIS REQUIRED (PCRB Rule Sec. 47-0250 (3))

8/2/10

Department Manager Signature(or Designee) \_\_\_\_\_ Date \_\_\_\_\_

**Bob C. Thomas**  
 PRINT Name

Director, Facilities and Property Management, Multnomah County  
 PRINT Title

3.  A Cost Analysis has been made for this Procurement and documentation is attached for the following requirements: (Not required if section 2 has been completed and any one of the feasibility requirements have been meet)

Agency Estimate to Perform the Services:		Agency Estimate to Contract Out the Services:	
Agency Costs – PCRB Rule Sec. (4)(a)		Contractor Costs – PCRB Rule Sec. (4)(b)	
A. Salary or Wage & Benefit Costs PCRB Rule Sec. (4)(b)(A)	\$	A. Salary or Wage & Benefit Costs PCRB Rule Sec. (4)(c)(A)	\$
B. Material Costs – PCRB Rule Sec. (4)(b)(B)	\$	B. Material Costs – PCRB Rule Sec. (4)(c)(B)	\$
C. Related Costs – PCRB Rule Sec. (4)(b)(C)(D)	\$	C. Related Costs – PCRB Rule Sec. (4)(c)(C)	\$
D. Other Information – PCRB Rule Sec. (4)(b)(E)(F)	\$	D. Other Information – PCRB Rule Sec. (4)(c)(D)	\$
(Costs the Department would incur)	\$	(Costs the Contractor would incur)	\$
<b>Subtotal:</b>		<b>Subtotal:</b>	
<b>4. Department compared the above data and made the decision described in the PCRB Rule, Sec. (5)</b>			
(no entry)		(no entry)	
<b>TOTAL:</b>	\$	<b>(Contractor Price) TOTAL:</b>	\$
(Costs the Department would incur to perform the Services.)		(Costs the Department would incur to contract out the Services.)	
<b>5. Department compared the above totals and made the decision described in the PCRB Rule, Sec. (6)</b>			

