



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

August 2012

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Period: July 1 - July 31, 2012

Schedule Milestones

	Estimated Completion	Status
- Macadam Bay Alt Selection	July	Complete
- A&E Amendment 5	Sept/Oct	On-going
- Value Engineering Study	September	On-going
- Final OTS Plan Set	September	On-going
- Consortium IGA	Aug/Sept	On-going
- GMP Negotiations	Nov/Dec	On-going
- Relocation to work site	Sept/Oct	On-going

Recent & Upcoming Meetings and Board Actions

- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	7/11/12
- Public Stakeholder Committee meeting (PSC)	7/16/12
- BCC Vote on Final Design and funding	7/19/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	8/8/12
- BCC Briefing	8/4/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	9/12/12

Public Involvement

Since July 2012

- Weekly construction meetings with condo reps
- Briefing for Sellwood neighborhood association (7-18)
- Presentation to American Public Works Association (7-18)
- Presentation to Lloyd Lions Club (7-26)
- 320 residents receiving weekly construction updates

Project Funding Plan (Proposed)

	Final Design
MultCo VRF (collected)	\$ 18,000,000
MultCo VRF (bond)	\$ 128,142,000
Federal	\$ 15,658,000
State (JTA)	\$ 30,000,000
State (SB 1543)	\$ 5,000,000
Portland	\$ 84,500,000
Federal Tiger	\$ 17,700,000
Grand Total	\$ 299,000,000
Project estimate	\$ 299,000,000

Note: Portland revenue proportional to overall project cost.

Stakeholder Issues

- Contractor working well with community - few community concerns
- Public concern about short timeline for input on final design changes
- Advocacy from some eastside neighbors for early installation of 6th & Tacoma traffic signal. Costs and impacts of schedule options being analyzed.
- Commuter complaints regarding delays caused by PGE relocations

Project Expenditures (post-ROD)

Thru July 31, 2012

	\$ Spent	Status
ROW	\$ 16,060,998	Under budget
Design/pre-con.	\$ 24,174,149	On Budget
Construction	\$ 20,178,045	On Budget
Grand Total	\$ 60,413,193	

Social Equity

Thru June 30, 2012

A&E Team	Goal	To Date	Status
DBE	7%, (\$1.0m)	9.2%	On Target
MWESB	13%, (\$1.8m)	15.7%	On Target
CM/GC Contractor	Goal	To Date	Status
DBE (Committed)	4%	1.1%	Below Target
DMWESB (Contracted)	20%	23.2%	Above Target
Workforce <i>Women</i>	14%	6%	Below Target
Diversity <i>Minority</i>	20%	25%	Above Target

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

- [Art for new Sellwood Bridge inspired by local geology \(Oregonian\)](#)
- [County Approves Final Sellwood Bridge Design \(KXL\)](#)
- [Plans to build new Sellwood bridge approved \(KPTV\)](#)
- [Sellwood Bridgedesign approved by Mult County Commissioners \(DJC\)](#)
- [County approves new Sellwood Bridge design \(Portland Tribune\)](#)
- [6 Years, \\$299M Price Tag: Sellwood Bridge Moves Forward \(OPB News\)](#)
- [Bridging the Gap Why Has Replacing the Sellwood Bridge Taken So Damn Long? \(Portland Mercury\)](#)
- [Sellwood Bridge art \(Oregonian\)](#)

Sustainability

- Sustainability plan finalized
- Awaiting progress reports from CM/GC

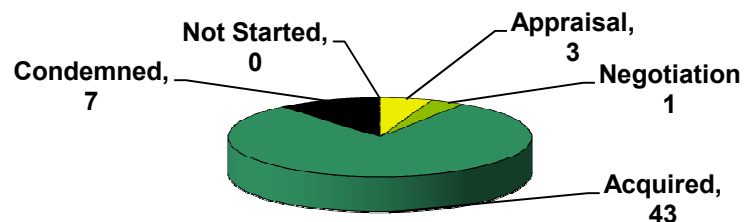
Design Accomplishments

- West side crossing order finalized
- Value engineering study underway
- Final OTS plan set submitted
- Preferred Macadam Bay Access Alternative Chosen

Construction Accomplishments

- Landslide stabilization
- Fencing delivered to Richardson property
- Condominium deconstruction underway
- Preparing access on east side

Right of Way Progress



ROW actions to be completed = 54

Current as of August 21, 2012

Upcoming Site Work

- Prepare access on east side
- Complete condominium alterations, utility work, and gate house
- Translation beam welding
- Prepare for west approach