

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 03-066

Approving Submittal of Projects for 2003 Needs and Issues Inventory

The Multnomah County Board of Commissioners Finds:

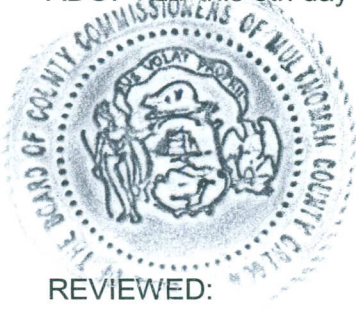
- a) The Oregon Economic and Community Development Department (OECDD) is completing the second in a two year pilot project to test the agency's Needs and Issues process in Multnomah and Washington Counties.
- b) Multnomah County, along with incorporated cities, tribes, and ports within the County are eligible to be sponsoring agencies for projects.
- c) Multnomah County is the default sponsor for rural areas in the County and for projects spanning jurisdictions.
- d) Multnomah County provided a list of projects in the first year of the pilot.
- e) OECDD requires that all projects sponsored by jurisdictions within Multnomah County and included in the Needs and Issues inventory be officially recognized by the Board of County Commissioners and forwarded to OECDD for the purpose of convening of a meeting of federal agencies and project sponsors.
- f) The list of projects compiled by jurisdictions within Multnomah County includes identification of priority projects within defined categories as required by some federal agencies.
- g) Jurisdictions within the County have invested great time and expertise in the compilation of these priorities for this OECDD process and may benefit from the attention generated by inclusion of projects in the Inventory.
- h) As this is the second year in a two year pilot, questions remain about:
 - the utility and impact of this process in light of OECDD's mission and organization;
 - potential duplication with existing state and regional prioritization processes;
 - the best deployment of limited local and state resources in meeting requirements of multiple funding processes and a substantial list of resource needs;
 - timing of the process and actual requirements of state and federal agencies;
 - outcome based measurements as to how this process directly contributed to the funding success of projects on this list.

The Multnomah County Board of Commissioners Resolves:

1. The attached 2003 Needs and Issues Inventory Local Priority Lists (Exhibits A, B, and C) dated March 27, 2003 are approved for submittal to OECDD for the final year of the two-year Needs and Issues pilot program.

2. To request that OECDD work with the Multnomah County and surrounding jurisdictions, including neighboring counties, to thoroughly assess the reasoning, method and outcomes of the Needs and Issues two-year Pilot based upon the areas of concern raised in h) above.
3. Future County participation in a 2004 process will be considered based upon the results of this assessment and definitive resolution of the issues raised in h) above.

ADOPTED this 8th day of May, 2003.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, ACTING COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
John Thomas, Assistant County Attorney

Exhibit A**2003 Needs and Issues Inventory
Recommended Regional Priority List****County:** Multnomah**Date:** 05/08/03**Category (CR, CF, IN):** Community Facilities (CF)

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/ State Assistance
A	1	5025	City of Wood Village New City Hall and County Sheriff's Patrol Facility - Feasibility Study	Conduct a feasibility study that addresses the relocation of Wood Village City Hall and the Multnomah County Sheriff's patrol facility. The study will specifically address the needs of both organizations and their functional requirements. The possibility exists to co-locate both organizations on the same land in separate buildings, in the same building or facilities on separate pieces of land. Currently, discussion between the two organizations has not led to a specific course of action because the money does not exist to study the situation properly.	\$30,000	\$20,000
B	2	4959	City of Gresham Rockwood Commons and Public Safety Precinct	In December 2002, Fred Meyer announced the closure of its store in Rockwood. This store has been Rockwood's major retail anchor for many years, and its closing is both a tremendous challenge and an opportunity. In the months ahead, "Rockwood Commons" will likely morph to address the greater redevelopment opportunities afforded by this closure. Appropriate redevelopment of this site is one of the most important things that can be done to stimulate and anchor Rockwood revitalization efforts. The redevelopment of the Rockwood Triangle, especially the Fred Meyer site, is likely to be a top priority of Rockwood Urban Renewal if approved by the voters.	\$20,676,104	\$5,118,871

Exhibit A

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/ State Assistance
B	3	4962	City of Gresham Gresham/Rockwood Residential Rehabilitation and Homeownership	There are three elements to this project: Development of a program to provide loans for rental rehabilitation assistance to private rental property owners, provision of funds for acquisition and rehab of selected "problem" apartments where a change in ownership is the most effective means to effect change, and the development of new tools to assist first-time homebuyers.	\$17,175,000	\$12,015,000
B	4	4964	City of Gresham Rockwood Community Business Development Center	<p>The Oregon Association of Minority Entrepreneurs (OAME), the City of Gresham, and the Fred Meyer Stores, a working partnership, propose to utilize a complimentary package of resources for community and economic development. OAME, as lead organization, to establish a community business incubator that will assist in creating business growth and development to create wealth, ownership, and jobs in the minority, women, and emerging small business sectors of the Rockwood area of Gresham, Oregon.</p> <p>OAME's proposal to establish an approximately 9,000 square foot incubator in the Rockwood area that responds to this community in transition.</p>	\$245,000	\$238,000
B	5	4999	Multnomah County Yeon Shops Facility Structural Study	The current Request is to fund a review of the 1997 structural report, site conditions, and current codes, to produce a comprehensive Study of remediation work to stabilize and strengthen the building, including current cost estimates and biddable Construction Documents. Also included will be a brief interagency-use feasibility study to help define possibilities for alternative or additional uses in the future through potential partnerships with the City of Gresham and/or ODOT.	\$350,000	\$350,000
B	6	4975	Port of Portland Environmental Improvements (Various Port-owned Properties)	Revegetate and reshape the banks of the Willamette River and the Columbia Slough on Port-owned properties. Restore and upgrade historic building at Vanport Wetlands for an interpretive center.	\$10,000,000	\$10,000,000

* - Projects listed within A, B and C categories are considered of relatively equal weight.

Exhibit A

List Category	County-wide Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/ State Assistance
B	7	5024	City of Troutdale Troutdale City Hall	Construct new City Hall community building.	\$5,000,000	\$4,000,000
B	8	6066	Port of Portland Kelly Point Park Access Trail	Construct approximately 1,600 linear feet of a multiuse path to connect the 40-mile Loop trail on N. Marine Drive with Kelly Point Park.	\$340,000	\$140,000
B	9	5010	City of Portland Kelly Point Park Master Plan & Renovation	Develop and implement a Master Plan that addresses the following park needs: complete trail system (including beach access), Lewis & Clark interpretation, riverbank stabilization and restoration, nearby canoe launch to the Slough, increased forest understory diversity, parking lot and driveway repair, access control (bollard replacement), improved security and additional group picnic areas. Also suggested are an observation tower with history of water travel and trade (requested by the Port of Portland), and a caretaker residence or parking attendant for security issues.	\$1,688,000	\$1,588,000
B	10	4971	Port of Portland Marine Terminal 6 Security Upgrade	Two projects are envisioned. The first is re-alignment of the main gate to better control entry and exit. This re-alignment would facilitate electronic security processing of trucks and visitors. The second project involves the improvement of the perimeter of the facility, including fencing improvements, installation of security berms, gate improvements, and the installation of a closed-circuit television monitoring system.	\$3,000,000	\$3,000,000
B	11	5019	City of Portland Eastbank Esplanade Phase III	Construct a locally and regionally significant improvement including a bicycle/pedestrian trail for commuting and recreation and riverbank restoration to assist salmon recovery efforts on a 5-acre parcel of riverfront property on the Willamette River directly across the waterway from downtown Portland.	\$13,010,000	\$11,510,000

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Exhibit A

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/ State Assistance
B	12	5011	City of Portland Westmoreland Park Master Plan & Redevelopment	Although this project is nearly complete, additional funding is needed to construct public access such as trails and overlooks. Master plan will be completed by July, 2003. Final design for the stream will occur in '03-'04. Construction will follow from '03-'05. The city currently is looking for \$300,000 to complete the stream restoration and provide boardwalks and viewpoints.	\$1,994,950	\$300,000
B	13	5009	City of Portland Forest Park Entrance at US30 and Yeon Street	Continue to implement the recommendations of the Forest Park Natural Resource Management Plan by developing additional access points in to Forest Park to relieve pressure on existing entries located in residential areas. Plan recommendations also include development of a new, major entrance for Forest Park near St. Helens Highway and NW Yeon, which is located on a public transit route. Entrance facilities will be developed on land purchased by Metro for this purpose and on adjacent property acquired as part of this project. The Plan adopted by the City in 1994 includes additional land acquisition, parking lot, restroom and interpretive facilities, and two connecting trails into Forest Park.	\$2,453,900	\$2,438,900

Exhibit A

List Category	County-wide Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/ State Assistance
B	14	5008	City of Portland Springwater Corridor— Sellwood Gap	This is a green ribbon site proposed by Metro. Funding has been secured for the “three bridge” portion of the 1.2-mile gap between the existing Springwater Corridor trail and the forthcoming OMSI-to-Springwater, which will end near the Sellwood Bridge. This leaves a gap from the west side of SE 17 th Avenue (which will be crossed with aid of traffic signal) to the Sellwood bridge area. Acquisition of property and any rail-with-trail rights on SE Grand and SE Ochoco is needed. Existing railroad tracks and utility poles may need relocation. The Portland Office of Transportation also will require a number of intersection improvements and sidewalk connections. Completing the trail with 12-14 wide a.c. and signage, fence, and retaining walls will mean that the Springwater Corridor finally extends over 19 miles from its historic origination point south of OMSI to Rugg Road without bypasses.	\$5,837,600	\$5,717,600
B	15	6065	Port of Portland Old Marine Drive Trail & Habitat Restoration	Resurfacing approximately 1,700 linear feet of the 40-Mile Loop multiuse path and removal of approximately 26,000 sq. ft. of impervious surface (a portion of the old Marine Drive road surface). Restoration and enhancement of approximately 2.5 acres of forested habitat where roadway is removed and on the west slope of the trail, expansion of the cottonwood forest in the triangle area by 0.72 acres and the creation of approximately 0.8 acre of new riparian buffer on the east side of the trail and the triangle area.	\$510,000	\$510,000
<i>The following projects are considered to be of equal weight at this time. They are listed alphabetically by sponsor name.</i>						
C	16	5001	Multnomah County Yeon Shops Facility Structural Remediation (move to C)	The current request is to fund construction of the structural remediation to stabilize and strengthen the building, as recommended in the 1997 Report. This work is considered to be a Phase II of the complete solution.	\$5,800,000	\$5,800,000

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Exhibit B

2003 Needs and Issues Inventory Recommended Regional Priority List

County: Multnomah

Date:

05/08/03

Category (CR, CF, IN): Community Readiness (CR)

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
A	1	6067	City of Gresham Springwater Concept Plan	Springwater (Phase 1) is 1,275 acres next to southeast Gresham, from the City border south to the County line. This provides industrial lands on both sides of US26, between Persimmon and 282nd Avenue with 1,000 total acres of industry and about 300 acres for housing to the west along Hogan Rd. This is one of the region's rare industrial sites on a major highway. Gresham has the facilities in place to serve this area immediately. Springwater is both a new community and a new center. Gresham's goal is to make Springwater's more than 1,400 acres "shovel ready" for initial development by the end of 2004. This will require a cooperative and aggressive public and private effort with Gresham's local, regional, state, and federal partners. Timely infrastructure and planning resources are essential for Springwater's early success. A three-step master plan approach will assure that Springwater will be "shovel ready" in time to capture the next business expansion cycle.	\$1,145,000	\$725,000
A	2	5023	City of Troutdale Oregon Science and Technology Park Feasibility Study - Phase II	Complete second phase of feasibility study; further address planning, design and economic issues. The first phase will be completed through funding by the State Strategic Reserve program. NOTE: Cities of Gresham and Wood Village sent letters of support for this project.	\$500,000	\$450,000\$
A	3	4984	City of Fairview Townsend Business Park Area Readiness	Hire consulting assistance to develop a strategic and substantial marketing and development plan for the business park area.	\$50,000	\$50,000

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Exhibit B

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
B	4	5031	City of Wood Village NE Halsey Street Master Plan	The City of Wood Village will solicit bids from appropriate consulting firms to develop a comprehensive master plan for NE Halsey Street. The study will focus on making Halsey Street an appealing location for commercial, economic and residential development.	\$25,000	\$20,000
B	5	6091	City of Gresham Mixed Use Centers Development Strategy	Metro in conjunction with local governments, state agencies and private developers, including those with expertise in retail and office development, will identify barriers and opportunities and develop a strategy to reduce barriers to development, build on opportunities, provide incentives for development in Centers and limit retail and other employment outside of Centers. This project will also provide technical assistance to local governments in such areas as transportation, green space and open space planning.	\$280,000	\$280,000
B	6	6068	Multnomah County Mixed Use Centers Development Strategy	Metro in conjunction with local governments, state agencies and private developers, including those with expertise in retail and office development, will identify barriers and opportunities and develop a strategy to reduce barriers to development, build on opportunities, provide incentives for development in Centers and limit retail and other employment outside of Centers. This project will also provide technical assistance to local governments in such areas as transportation, green space and open space planning.	\$880,000	\$880,000

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Exhibit B

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
B	7	4994	Multnomah County Rural Fire Protection District Upgrade	To provide for the most up to date training by bringing in experts, to teach and train, each fire protection district. In addition to also send the applicable fire fighters to the appropriate schools to become trainers, so that they can then conduct the training "in-house".	\$25,000	\$25,000
B	8	4987	Multnomah County Consolidated Neighborhood Planning and Preparedness, Disaster Response	To keep implementing a basic-core course, and to develop and deliver a advance course.	\$30,000	\$30,000
B	9	6073	Multnomah County District Operations, Watershed and Conservation Planning Administrative Support (West)	To provide administrative and technical support to all District operations. Funds will be used to support projects in the watersheds within the District in order to protect water quality, stream health, and subsequest re-establishment of salmon and trout in stream designated as "priority in the District's workplan and business plan. Funds will be used help landowners develop conservation plans and obtain available funding sources for on-the-ground projects during FY03,04 and 05.currently at their highest in the last 15 years.	\$60,000	\$42,550
B	10	6063	Multnomah County District Operations and Program Support (East)	Request for assistance to: a) maintain the current level of administrative support for existing District programs that provide education and technical assistance to landowners and partner organizations; b) carry out legally required District operations; c) support the District's volunteer board of locally elected officials; d) develop and implement an effective fundraising strategy; and e) increase the District's capacity to carry out its work. We anticipate that this will be a multi-year project.	\$92,000	\$60,000

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Exhibit B

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
<i>The following projects are considered to be of equal weight at this time. They are listed alphabetically by sponsor name.</i>						
C	11	4991	Multnomah County Emergency Alert Radios, Sauvie Island	Currently there is a device that provides weather storm warning and advisories, as well as hazardous material accident alerts. These devices, commonly referred to as weather radios are powered by a conventional electrical outlet, however they also have a battery back-up in case of a power outage. It is proposed that one of these radios be placed in each residential dwelling unit, as well as areas of public gathering (e.g. schools, markets, etc.).	\$12,000	\$7,000

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Exhibit C

2003 Needs and Issues Inventory

Recommended Regional Priority List

County: Multnomah**Date:**

05/08/03

Category (CR, CF, IN): Infrastructure (IN)

List Category	County-wide Priority	Notification Number	Sponsor Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
A	1	4977	Port of Portland Columbia River Channel Deepening	Deepen the Columbia River navigation channel to 43' CRD from Astoria to Terminal 6 in north Portland.	\$188,000,000	\$188,000,000
A	2	6060	City of Portland Portland 5th and 6th Avenues Transit Mall Project	Develop a comprehensive set of street improvements that will complement the light rail investment to support economic development and attract active street level businesses along the Portland Mall. The project will include a block-by-block assessment to identify improvements to the public space and private space to revitalize 5 th and 6 th Avenues for businesses and to restore the Transit Mall as the centerpiece of the regional transit system.	\$150,000,000	\$90,000,000
A	3	4995	Multnomah County Sauvie Island Bridge Preliminary Engineering & Environmental Work and Bridge Replacement Study and Repair	The Sauvie Island Bridge, built in 1950 and the only transportation link to the island, recently developed cracks that have severely impacted farmers' and businesses' ability to use the bridge. The bridge, a critical farm-to-market link, has been temporarily fixed to accommodate truckloads up to 80,000 pounds. Prior to the temporary fix, the bridge was restricted to 68,000 pounds. This recent and sudden deterioration severely threatens the farming traditions and livelihood of island residents and businesses. Given the time required to complete the environmental and engineering phases prior to constructing a new bridge, the County will begin work on the Environmental phase of replacing the bridge. A bridge replacement is anticipated to be complete within five to six years.	\$34,000,000	\$26,000,000

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Exhibit C

List Category	Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
B	4	5014	City of Portland Sanitary Sewer Extension Program	Building sanitary sewers to the property line of approximately 1200 properties (1100 residential and 100 large commercial) scattered throughout the City. Projects, if fully funded, will occur over the next five-six years. However, significant segments can be completed in the next several months and next fiscal year if funds are made available.	\$9,626,920	\$4,016,920
B	5	6062	City of Portland Macadam Avenue Improvements	Macadam/Bancroft/Hood: Install concrete barrier to north 1200' along Hood; restripe Hood/Macadam for two lanes at signal (one right turn to northbound Macadam, one through lane eastbound to Bancroft); restripe Macadam one block south of intersection for dedicated receiving lane for left turns (Bancroft to southbound Macadam); enlarge island on west side of the intersection and provide additional plantings. Macadam/Curry: Signalize Macadam/Curry with a three phase signal controlling northbound Macadam, westbound Curry, and an extended I-5 off ramp; extend I-5 off ramp lane north 950 feet to Curry and provide a concrete barrier separating off-ramp from Macadam to prevent early merging and weaving.	\$2,350,000	\$1,750,000
B	6	4963	City of Gresham Sandy Boulevard, 164 th Avenue to 207 th Avenue	Complete arterial improvements to provide four through lanes, curb, gutter, sidewalks, bicycle lanes, and turn lanes.	\$3,861,329	\$3,089,063
B	7	4967	Port of Portland Ramsey Rail Complex	Construct six tracks and one main track and lead into the complex. Project would add 46,000 linear feet of rail storage separate from the mainline tracks.	\$12,000,000	\$9,800,000
B	8	4965	Port of Portland Terminal 6 Cranes	Add two post panamax cranes at Terminal 6, including dock and electrical improvements, as well as ancillary equipment.	\$25,000,000	\$25,000,000
B	9	4990	Multnomah County Culvert Replacement for Fish Passage	The County has inventoried, identified and set priorities of culverts critical to fish passage, especially for species on the endangered species list. The County is seeking the necessary resources to begin replacing high priority culverts.	\$19,026,000	\$17,123,400

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Exhibit C

List Category	Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
B	10	5004	City of Portland Portland Streetcar Extension	Design and construction of an extension of Streetcar service from the current terminus at Portland State University, including a new surface road to extend SW Harrison Street, to RiverPlace.	\$18,200,000	\$1,250,000
B	11	5002	City of Portland SW Bond Avenue, Bancroft to Gibbs	SW Bond Avenue will be improved between SW Bancroft & SW Gibbs, including improved street connections to SW Macadam Avenue on SW Bancroft and SW Curry. Along with the street improvement, utility infrastructure (storm and sanitary sewer, water, power, gas and telecom) will be constructed to serve future development in the district.	\$6,300,000	\$4,200,000
B	12	6072	City of Portland Portland Streetcar—Gibbs Extension	Design and construction of an extension of Streetcar service from the RiverPlace terminus to SW Moody and Gibbs.	\$17,000,000	\$14,500,000
B	13	5016	City of Portland North Macadam Aerial Tramway Design and Construction	Design and construction of an aerial tramway—an energy efficient alternative transportation project—to connect Oregon Health & Science University's (OHSU) Marquam Hill campus with planned campus expansion within the North Macadam Urban Renewal District and spur District redevelopment.	\$16,110,000	\$7,000,000
B	14	4974	Port of Portland Columbia Boulevard Ramps on I-5	Various improvements to improve freight mobility on I-5 between Lombard and the I-5 Bridge including north bound ramps at Columbia Boulevard.	\$70,000,000	\$70,000,000
B	15	4972	Port of Portland Lombard St. Widening in Rivergate Industrial District	Project will widen N. Lombard from 600 feet south of N. Rivergate Blvd. to the Columbia Slough. Add a signal at Ramsey St.	\$3,610,000	\$3,610,000
B	16	6071	City of Portland New Macadam Venture Center	In an early conceptual stage of planning, the New Macadam Venture Center is envisioned as a 350,000 sf science center with a combination of wet laboratory, instructional, research and office space. It will bring together business and educational users to encourage collaboration and technology transfer.	\$17,500,000	\$8,750,000

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Exhibit C

List Category	Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
B	17	5012	City of Portland Johnson Creek/Lents Flood Mitigation	Johnson Creek Watershed drains about 52 square miles and crosses six jurisdictions (cities of Gresham, Portland, Happy Valley, and Milwaukie and the counties of Multnomah and Clackamas). The Johnson Creek/Lents Flood Mitigation Project involves various segments of Johnson Creek and provides for stabilization of creek banks through revegetation, creation of wetland areas and flood storage, and acquisition of property through Portland's Willing Seller Program.	\$59,140,807	\$36,030,807
B	18	5003	City of Portland Burnside Redevelopment	The project will construct streetscape and transportation improvements identified in the Burnside Transportation and Urban Design Plan. The project also will rebuild road sections that are in significant need of reconstruction.	\$57,000,000	\$51,200,000
B	19	4982	Port of Portland Air Cargo Access Improvements	Provide channelization and signalization at the following three intersections: Alderwood/Cornfoot, Cornfoot/Airtrans Way, and Alderwood/Columbia. Widen and channelize 47th Avenue at its intersections with Cornfoot Road and Columbia Blvd. Signalize NB and SB ramps at 82nd Ave. and Columbia. Widen Columbia Blvd. to five lanes from NE 82nd Ave. to NE 60th Ave.	\$21,230,000	\$18,500,000
B	20	6059	City of Portland Gateway/102 nd	The proposal for NE 102nd is to transform this street into a pedestrian oriented urban boulevard. Due to the proximity of two light rail stops (Gateway Transit Center and 102nd/E Burnside) and substantial bus service along 102nd, the ability to provide wider sidewalks (12'), improved crossings (refuges), and transit stop amenities is critical to the success of the project. As the primary north/south connection through Gateway, new bike lanes will link the Regional Center to the surrounding neighborhoods. An urban landscape, including a planted median, planting strips, relocated utilities, street lights and stormwater infiltration facilities will reshape the street's image and encourage appropriate development.	\$20,470,000	\$16,163,000

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Exhibit C

List Category	Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
B	21	5027	City of Wood Village New City Well	Dig a new well to provide the citizens of Wood Village with water and provide for future growth of the city.	\$525,000	\$525,000
B	22	6069	City of Portland Sustainable Commercial Street: HOPE VI Project	Work with the appropriate regulatory agencies to gain approval to use pervious concrete pavers within the parking areas of the proposed transit street. The use of pavers would reduce the amount of impervious street surface in this area by 38%. This project facilitates the replacement of the existing 462-unit public housing development with an 850-unit mixed income complex and a small commercial area.	\$150,000	\$150,000
B	23	6081	City of Portland North Lombard Street Pavement Improvement	Reconstruct North Lombard Street from Rivergate Blvd. To Marine Drive to improve pavement life and provide for bicycle and pedestrian facilities.	\$1,395,532	\$1,395,532
<i>The following projects are considered to be of equal weight at this time. They are listed alphabetically by sponsor name.</i>						
C	24	4985	City of Fairview Townsend Business Park Area Infrastructure	Construct needed improvements in the Townsend Business Park area.	\$3,000,000	\$1,000,000
C	24	6090	City of Gresham Stark Street (190 th to 197 th Avenue)	The project will construct boulevard improvements from 190th Avenue to 197th Avenue, which includes mitigating the dangerous mega-intersection of Stark Street, Burnside Street, 190th Avenue and light rail in the heart of the Rockwood town center.	\$2,600,000	\$1,800,000
C	24	5005	City of Portland Midtown Blocks	The project will design and construct street improvements in the downtown blocks between Burnside and Salmon on 9th and Park. Street improvements will be coordinated with the design and construction of a plaza at South Park Block Five and renovation of O'Bryant Square and Ankeny Park.	\$9,000,000	\$5,000,000
C	24	5006	City of Portland NE Martin Luther King Jr. Blvd: NE Lombard to NE Dekum St.	Construct new sidewalks, street lights and trees consistent with the Martin Luther King Jr. Blvd street plan. Several other sections of the street have been improved using urban renewal funds. This section is out of the urban renewal district.	\$1,468,400	\$1,468,400

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Exhibit C

List Category	Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
C	24	6061	City of Portland Portland Streetcar—Eastside Extension	Design and construction of an extension of Streetcar service across the Broadway Bridge, along a NE Broadway and Weidler couplet and then on NE 7th Avenue to Lloyd Boulevard.	\$37,500,000	\$37,323,000
C	24	5030	City of Wood Village Safety Improvements for NE 238 th Drive	Install a flashing warning light and informational advisory traffic sign on NE 238 th Drive.	\$10,000	\$9,000
C	24	5026	City of Wood Village New City Water Reservoir	Development and construction of a new, one million-gallon reservoir.	\$1,525,000	\$1,500,000
C	24	6064	Multnomah County Highway 30-Mill Road to Burlington (Water Line)	Replace the old water line with 10-inch ductile iron pipe.	\$1,030,000	\$1,010,000
C	24	4980	Port of Portland Columbia Boulevard & Lombard Street Improvements at MLK	Improve the geometry of the intersection to increase safety and reduce delays. Also reconfigure intersection for better connectivity between Columbia and Lombard.	\$680,000	\$680,000
C	24	4983	Port of Portland 11 th /13 th Avenue Rail Overcrossing	Construct a new, three-lane roadway connecting Lombard and Columbia to include a rail overpass.	\$8,100,000	\$8,100,000
C	24	4966	Port of Portland Rivergate ITS (Intelligent Transportation System)	Installation of cameras, as well as IT hardware and software.	\$770,000	\$770,000
C	24	4970	Port of Portland N. Going Street Overcrossing Upgrade	Reinforce the overcrossing supports to meet seismic standards.	\$770,000	\$770,000
C	24	4973	Port of Portland Leadbetter Street Extension	Build approximately 1,900 linear feet of two-lane street with sidewalks on either side, as well as other improvements such as curb, gutter and street trees. Utilities already have been installed within the right-of-way and a traffic signal will be installed at the intersection of Leadbetter Street and Marine Drive, as part of another project.	\$880,000	\$880,000
C	24	4976	Port of Portland Columbia River Rail Bridge Capacity Improvements	Determine options to improve bridge capacity, and implement the recommended solutions.	\$150,000,000	\$150,000,000

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Exhibit C

List Category	Priority	Notification Number	Sponsor/ Project Title	Project Description	Total Project Cost	Need for Federal/State Assistance
C	24	4979	Port of Portland Columbia Boulevard Traffic Management	Install signal coordination, closed circuit TV cameras and variable messaging signs.	\$800,000	\$800,000

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* - Projects listed within A, B and C categories are considered of relatively equal weight.