

**ANNUAL ACTION PLAN
MULTNOMAH COUNTY
2018-19 CDBG Program**

Created: March 12, 2018

Approved: March 23, 2018 by the Multnomah County CDBG Policy Advisory Board

Revised: May 9, 2018 by the Multnomah County CDBG Policy Advisory Board

CDBG 2018-19 Grant Allocation \$322,463

Funding Recommendations:

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| <u>CDBG PROGRAM ALLOCATIONS</u> | \$261,978 |
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Housing Rehabilitation \$144,265

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| Adapt-A-Home | \$70,265 |
| Mend-A-Home | \$74,000 |

Public Services (@13%) \$42,463

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| Human Solutions, Inc. – Willow Tree Inn | \$24,163 |
| El Programa Hispano Católico - I & R/Emergency Services | \$ 5,900 |
| Community Alliance of Tenants – Tenant Education | \$ 7,525 |
| Community Energy Project – Weatherization Education & Materials | \$ 4,875 |

Public Facilities & Improvements \$75,250

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| City of Wood Village– Donald L. Robertson Park Irrigation Project | \$75,250 |
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CDBG ADMINISTRATION \$60,485

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| General Administration | \$56,985 |
| Portland Housing Bureau – Consolidated Plan Administration | \$ 3,500 |

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| TOTAL ESTIMATED AVAILABLE FUNDS | \$322,463 |
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Note: CDBG 2017-18 Grant Allocation was \$300,232