

Budget Modification ID: **DCHS11-21**

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	30-45	32438	25020A	0040			ADSDIV43PCG	50210		(8,000)	(8,000)		OP - Nongovt'l Program
2	30-45	32438	25020A	0040			ADSDIV43PCG	60160		7,200	7,200		Pass -Through & Prog Sup
3	3045	32438	25020A	0040			ADSDIV43PCG	60260		442	442		Travel & Training
4	3045	32438	25020A	0040			ADSDIV43PCG	60350		130	130		Central Indirect @ 1.70%
5	3045	32438	25020A	0040			ADSDIV43PCG	60355		228	228		Dept Indirect @ 2.98%
6													
7													
8	19	1000		0020		9500001000		50310		(130)	(130)		Svcs Reimb F/S to General
9	19	1000		0020		9500001000		60470		130	130		Contingency
10													
11													
12	26-10	1000	25000	0040			CHSDO.IND1000	50370		(228)	(228)		Dept. Indirect Revenue
13	26-10	1000	25000	0040			CHSDO.IND1000	60240		228	228		Supplies
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
26													
27													
28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL