

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. 414

An ordinance directing the County departments (DGS, DHS, DES, DJS), all County administered organizations and all elected officials except the Presiding Officer of the Board of County Commissioners and the Sheriff, to spend no more than 98% of their General Fund budgeted appropriations in 1983-84.

WHEREAS, the Board of County Commissioners has responsibility for prudent allocations of County resources; and

WHEREAS, the Board of County Commissioners has the duty and authority to set County policy and make appropriations to carry out that policy; and

WHEREAS, the Board of County Commissioners has duly noted on page G5 of the 1983-84 adopted budget their intent to leave unspent 2% of the General Fund allocations for this fiscal year; and

WHEREAS, the Presiding Officer of the Board of County Commissioners performs duties requiring special expenditures; and

WHEREAS the adjusted 1983-84 appropriation for the Sheriff's budget reflects \$152,000 General Fund under expenditure, including \$66,000 of fleet equipment appropriated in Fleet Management;

NOW, THEREFORE, Multnomah County ordains as follows:

Section I. All County Departments (DGS, DHS, DES, DJS), all County administered programs and all elected officials, except the Presiding Officer of the Board of County Commissioners and the Sheriff, shall spend no more than 98% of their General Fund budgeted appropriations in 1983-84.

Section II. The Sheriff and the Board of Equalization shall spend no more than their adjusted 1983-84 appropriation.

Section III. Any County department, County administered program or elected official included in Section I above spending more than 98% of General Fund budgeted appropriations in 1983-84 shall have any such overexpenditure reduced from 1984-85 General Fund budget appropriations.

ADOPTED this 29th day of March, 1984, being the date of its second reading before the Board of County Commissioners of Multnomah County, Oregon.

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

(SEAL)

Arnold Biskar

Arnold Biskar
Presiding Officer

AUTHENTICATED THIS 30th DAY OF March, 1984.

Dennis Buchanan

Dennis Buchanan
County Executive

APPROVED AS TO FORM:

John B. Leahy

JOHN B. LEAHY, County Counsel
for Multnomah County, Oregon