




2012 Update Multnomah County Fiscal Years 2010-2014 Transportation Capital Improvement Plan and Program

Multnomah County Land Use
and Transportation Program

April 12, 2012



Capital Improvement Plan and Program (CIPP)

- Two Part document:
 - The Plan inventories 20-year transportation needs and sets priorities.
 - The Program matches anticipated revenues with project expenditures for a 5-year period.
- Program routinely updated every 2 years.
Presenting the 2012 Update of the FY 2010-14 CIPP for Board action



CIPP Process

- System needs identified by citizens, partner cities, Bike/Ped CAC, engineering staff and transportation system plans.
- Priorities based on project merits, available County revenues and ability to leverage external funds.
- Informs LU&T annual capital budget process



Multnomah County Transportation System

- 300 Miles of Road: 270 Rural, 30 Urban
- 6 Willamette River Bridges



How Projects are Identified

- Public Input – meetings, website
- Bicycle-Pedestrian Citizen Advisory Committee
- East Multnomah Co. Transportation Committee
- Regional Transportation Planning
- Columbia-Cascade River District Committee
- Transportation System Plans
- Master Plans
- Conceptual Design Plans



How Priorities are Established Evaluation Criteria

- Safety
- Asset Preservation
- Supports priority Land Uses:
 - Community Centers, Schools and Parks
 - Industrial and Employment Areas,
- Completes a corridor, closes gaps
- Secured external funds



What's New in the 2012 CIPP Update?

- The Plan: Pedestrian and Bicycle project evaluation criteria and priorities
- The Program: Revisions to FY 2013 and 2014.
- New Revenues and Grant awards



Pedestrian and Bicycle Priorities

- 2010 CIPP Ped/Bicycle priorities based on stale data
- Evaluation methodology warranted review
- Commitment to Board to revise as part of CIPP Update
- Evaluation methodology for other categories will be reviewed for FY 2015-19 CIPP



Ped/Bike Revisions

- Evaluation Criteria and Scoring revised with Bicycle/Pedestrian Citizen Advisory Committee
- Added 2 new criteria: Equity, Health
- Added new project: Hawthorne Bridge eastside ramp sidewalk



FY 2013-14

Capital Improvement Program

Debt Service

<input type="checkbox"/> 257 th Ave. @ Orient Dr.	\$433,762
<input type="checkbox"/> 223 rd RR Undercrossing	\$826,000

Roadway/ Ped & Bike Projects	Project Cost
<input type="checkbox"/> Sandy Blvd. Reconstruction	\$ 885k
<input type="checkbox"/> Arata Road, WVB r/w Path	\$4.5M
<input type="checkbox"/> 223 rd Ave.: Halsey to Bridge St.	\$1.1M
<input type="checkbox"/> 223 rd Ave.: Sandy to 40-Mile Loop	\$3.8M
<input type="checkbox"/> Ped/Bike Flexible Funds	\$ 85k



FY 2013-14

Capital Improvement Program

■ Preservation and Safety

- Cornelius Pass Road \$9.5M
- Overlay \$ 600k
- Safety Repair \$ 150k

■ Contingency Reserve \$ 400k

- Slide Repairs \$ 305k



FY 13-14 WRB Capital Program

■ Debt Service

□ Sellwood Bridge	\$23.4M
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■ WRB

Project Cost

□ Broadway Bridge	\$ 10.13M
□ Sellwood Bridge	\$ 268.8M
□ Hawthorne Br. West Ramp	\$ 10.2M



Public Review

- Bicycle and Pedestrian Citizen Advisory Committee
- Partner Cities
- CCRD
- Website
- Open House – March 14th
- EMCTC