



MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
NOTICE OF INTENT
(revised 03/25/11)

Board Clerk Use Only

Meeting Date:	<u>5/26/11</u>
Agenda Item #:	<u>C.3</u>
Est. Start Time:	<u>9:30 am</u>
Date Submitted:	<u>5/13/11</u>

Agenda Title: **NOTICE OF INTENT to Apply for a \$55,000 Oregon Health Authority-Addictions & Mental Health (Safe & Drug Free Schools & Communities) Grant.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>Next Available Consent Agenda</u>	Amount of Time Needed:	<u>N/A</u>
Department:	<u>Dept of County Human Services</u>	Division:	<u>Mental Health and Addiction Services</u>
Contact(s):	<u>Ray Hudson</u>		
Phone:	<u>503-988-5018</u>	Ext.	<u>85018</u>
Presenter Name(s) & Title(s):	<u>I/O Address: 167/1/520</u>		
	<u>Consent Agenda</u>		

General Information

1. What action are you requesting from the Board?

The Department of County Human Services Mental Health and Addiction Services Division (MHASD) is requesting the Board's approval to apply for a grant of \$55,000 from the State Oregon Health Authority (OHA) targeting the prevention of youth illegal drug use and violence. Given the short application period (the application is due May 16, 2011), it will be necessary for DCHS to complete and submit the application before this request appears on the Consent Calendar. Should the Board not approve this request, the grant application to the State will be withdrawn.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The State OHA has notified Counties previously awarded *Safe and Drug Free Schools and Communities Act* (SDFSC) funding through a competitive State grant process that additional SDFSC funding is available to be distributed before the State's Federal grant period ends. OHA invited Multnomah County MHASD, along with the other grantees, to submit a proposal for an equal share of this unexpected "bonus" in SDFSC funding.

If awarded, this grant funding will allow MHASD to partner with the SUN Service System to offer

the evidence-based Strengthening Families Program for Parents and Youth 10-14 (SFP) at SUN Community Schools. No current program offer is affected by this funding, if awarded.

3. Explain the fiscal impact (current year and ongoing).

If received, the SDFSC grant would require a bud mod to increase the Addictions Prevention budget by \$55,000 spread over two fiscal years: FY 2011-12 and FY 2012-13. How the money will be distributed over this period will be determined by the program plan and the timing of the grant award from the State. Though the State plans to release funding before June 30, 2011, the funding can be carried into the next biennium.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

Siting and outreach strategies for the Strengthening Families classes will be planned in consultation with the SUN district liaisons (from each school district) and nonprofit SUN lead agencies.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

The Oregon Health Authority (OHA), Addictions & Mental Health Division (AMH). OHA was a recipient of a multi-year Safe and Drug-Free Schools and Communities Act (SDFSC) grant from the Federal Office of Safe & Drug Free Schools that is coming to a close.

- **Specify grant (matching, reporting and other) requirements and goals.**

Not finalized, but will be similar to prior SDFSC reporting requirements, periodic reports and prevention Minimum Data Set reporting. SFP outcomes track improvement in family communication, harmony and involvement.

- **Explain grant funding detail – is this a one time only or long term commitment?**

One time only.

- **What are the estimated filing timelines?**

Deadline for an electronic proposal has been extended to Monday, May 16th.

- **If a grant, what period does the grant cover?**

State must encumber funds by June 30, 2011. Funding may be carried over into the FY 2011-13 biennium.

- **When the grant expires, what are funding plans?**

The current plan is that services would end. However, MHASD and the SUN Service System both have identified Strengthening Families as an evidence based practice that both divisions believe would significantly strengthen prevention efforts in the County. The divisions will be working together to identify additional resources to sustain and/or expand SFP.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

No. SDFSC funding is limited and is passed through to providers to maximize program impact.

ATTACHMENT B

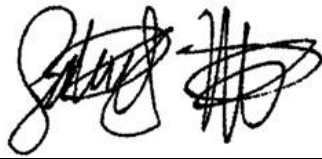
Required Signatures

Elected Official or
Department/
Agency Director:

Dana C. Lloyd for Kathy Jenke

Date: 5/13/11

Budget Analyst:



Date: 5/13/2011