

Budget Modification: DCHS14-39

**ANNUALIZED PERSONNEL CHANGE**

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	Base	Fringe	Insurance	TOTAL
32567	6013	65183	ADSDIVGKTTASF	Community Information Spec	New	1.00	40,090	13,290	16,958	70,338
TOTAL ANNUALIZED CHANGES						1.00	40,090	13,290	16,958	70,338

**CURRENT YEAR PERSONNEL DOLLAR CHANGE**

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 03-01-14							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	Base	Fringe	Insurance	TOTAL
32567	6013	65183	ADSDIVGKTTASF	Community Information Spec	New	0.33	13,363	4,430	5,653	23,446
TOTAL CURRENT FY CHANGES						0.33	13,363	4,430	5,653	23,446