



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 10/28/2010

Agenda Item #: R-10

Est. Start Time: 10:30 am

Agenda Title: Resolution to Approve the Construction of the East County Courts, District Attorney Facility and the Multnomah County Data Center

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>October 28, 2010</u>	Amount of Time Needed:	<u>90 Minutes</u>
Department:	<u>Non Departmental</u>	Division:	<u>District 4</u>
Contact(s):	<u>Corie Wiren, Peggidy Coffman Yates</u>		
Phone:	<u>503.988.4878</u>	Ext.:	<u>84878</u>
Presenter Name(s) & Title(s):	<u>Peggidy Yates, Doug Oblatz, Steve Cruzen, Sherry Swackhamer, Mark Campbell, John Lindenthal</u>		
I/O Address:	<u></u>		

General Information

1. What action are you requesting from the Board?

Approve the Construction of the East County Courts, District Attorney Facility and the County Data Center on the County owned Property at SE 185th and Stark in the Community of Rockwood and the City of Gresham.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On October 1, 2009 in Resolution No. 09-121, the Board of County Commissioners approved the revised project plan for the East County Courts and District Attorney facility on the County owned property at SE 185th and Stark in Rockwood and resolved to proceed through the Schematic Design. On April 22, 2010, in Resolution No. 2010-048, the Commission approved the Schematic Design of the East County Court project as outlined in the FAC 1, and resolved to proceed through the final design and directed the Chief Financial Officer to develop financing options. On August 26, 2010, the Board approved Resolution 2010-117 which revised the FAC-1 to incorporate the construction of a Data Center for the Office of Information Technology into the existing East County Courts Project Development Plan.

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3. Explain the fiscal impact (current year and ongoing).

The proposed Courthouse is estimated to cost \$19.6 million with \$15 million funded through bonding and the remaining portion funded through the ECC Dedicated Capital Fund resulting from the sale of the South Edgefield property. The projected annual operating cost is approximately \$750,000 over the initial 10 years including debt service, asset preservation, operations, maintenance and utilities. The consolidation of three current facilities and an increase in court services in East County results in greater efficiencies around programs, energy and maintenance.

4. Explain any legal and/or policy issues involved.

Not applicable.

5. Explain any citizen and/or other government participation that has or will take place.

To date there has been extensive public outreach. In 2005, the County initiated a public Siting Selection Process. Neighborhood Associations, Business Coalitions and other agencies have been instrumental in the evolution of this project. Other project stakeholders include the Multnomah County District Courts, Multnomah County District Attorney, Multnomah County Sheriff, City of Gresham, Rockwood Urban Renewal Agency and Gresham Design Commission.

Required Signature

Elected Official or
Department/
Agency Director:



Date: 10/20/2010

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