

Exp/Rev/FTE - Budget Modification

Budget Year: 2019

Budget Modification: JOHS-02-19

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10051-19	32842	10-55	0020	JOHS.AD.OHCS.EHADISC	50180 - IG-OP-Direct St	0	(62,840)	(62,840)	
2	10051-19	32842	10-55	0020	JOHS.AD.OHCS.EHADISC	60100 - Temporary	0	32,071	32,071	
3	10051-19	32842	10-55	0020	JOHS.AD.OHCS.EHADISC	60130 - Salary Related Expns	0	10,583	10,583	
4	10051-19	32842	10-55	0020	JOHS.AD.OHCS.EHADISC	60140 - Insurance Benefits	0	14,111	14,111	
5	10051-19	32842	10-55	0020	JOHS.AD.OHCS.EHADISC	60240 - Supplies	0	4,486	4,486	
6	10051-19	32842	10-55	0020	JOHS.AD.OHCS.EHADISC	60350 - Central Indirect	0	1,589	1,589	
32842 Total										0
10-55 Total										0
Program Offer Number 10051-19 Total										0
7	72020-19	3500	72-80	0020	705210	50316 - Svc Rmb Med/Dental	(86,691,824)	(86,705,935)	(14,111)	
8	72020-19	3500	72-80	0020	705210	60330 - Claims Paid	5,863,708	5,877,819	14,111	
3500 Total										0
72-80 Total										0
Program Offer Number 72020-19 Total										0
9	95000-19	1000	19	0020	9500001000	60470 - Contingency	11,387,934	11,389,523	1,589	
1000 Total										1,589
19 Total										1,589
Program Offer Number 95000-19 Total										1,589
10	95001-19	1000	19	0020	9500001000	50310 - Intl Svc Reimburse	(6,411,058)	(6,412,647)	(1,589)	
1000 Total										(1,589)

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	19 Total									(1,589)
				Program Offer Number 95001-19 Total						(1,589)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.