



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Feb. 2017)

Board Clerk Use Only

Meeting Date: 10/5/17
Agenda Item #: B.1
Est. Start Time: 10:00 am
Date Submitted: 10/3/17

Agenda Title: A Place for You (APFY) Board Briefing and Status Report

Requested

Meeting Date: Tuesday, October 3, 2017 **Time Needed:** 45 minutes

Department: County Human Services **Division:** Director's Office

Contact(s): Mary Li

Phone: 503.988.7497 **Ext.** 87494 **Email:** mary.li@multco.us

Presenters: Mary Li, and invited others: Marissa Madrigal – COO, Tim Miller - Enhabit, Marc Jolin - JOHS, Marshall Runkle – Commissioner Eudaly, Doug Stamm – Meyer Memorial Trust

General Information

1. What action are you requesting from the Board?

No action requested. Seeking opportunity to provide information related to the process to date, the current project status, and the future timeline related to A Place For You (APFY).

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

Since Spring 2016, DCHS, together with its partners, has been engaged in the concept, development, and implementation of the APFY test.

In FY17 funding from the Portland State University (PSU) Hatfield School of Government, the Joint Office on Homeless Services (JOHS) and the Meyer Memorial Trust (MMT) was received to conduct the APFY test.

In March 2017, as a result of media interest APFY generated significant community and public interest. Since then a working group, including internal and external partners and stakeholders, has met weekly to conduct the test in order to produce learning and recommendations.

Regional, national, and international interest in APFY – both the test itself, and the role of government in leading towards innovation has been enormous.

The work to create the myriad necessary components of the test prior to actual construction is nearly complete. At this point in the cycle of APFY, full briefing for the Board on activities to date, current project status, and future timeline is timely and

appropriate to ensure alignment continues with policy direction.

3. Explain the fiscal impact (current year and ongoing).

Approximately \$410,000 has been allocated for the development phase of the test. Funds from the JOHS were identified and approved in the FY17 budget. Funds from the MMT were approved by the Board through a FY17 Notice of Intent (NOI) grant application.

A budget modification request for budget authority to use the balance of MMT funds (\$101,781) in FY18 will be submitted to the Board on October 5, 2017.

4. Explain any legal and/or policy issues involved.

There are no legal or policy issues related to the process of the test. There are significant legal issues involved with APFY execution and these being addressed through County Attorney. Emerging policy issues will be documented and presented to the Board through the evaluation of APFY, following implementation.

5. Explain any citizen and/or other government participation that has or will take place.

APFY is one of a number of strategies and investments made through A Home For Everyone (AHFE). Significant citizen and other government participation has and will continue to take place through AHFE.

Required Signature

**Elected
Official or
Department
Director:**

Peggy Brey /s/

Date:

09/20/2017